

**To: Heads of higher education
institutions in Wales providing ITT**

Reference: W03/27HE

Date:

Response By: 21 July 2003 (Report on 02/03
expenditure)

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Dear

TEACHER TRAINING RECRUITMENT SCHEME

INTRODUCTION

At its meeting in March 2002, Council agreed that the Teacher Training Recruitment Scheme (TTRS) should be extended under the current arrangements, until 2003/04.

I am now writing to inform you of the TTRS allocations for your institution for 2003/04. These are set out in **Annex A** to this letter, together with those for other institutions. I am also writing to advise you of a proposed change to the mechanism for allocating TTRS funding with effect from 2003/04.

REPORT ON EXPENDITURE OF 2002/03 ALLOCATIONS

A sum of £612,000 was allocated to the Teacher Training Recruitment Scheme in 2002/03. First tranche funding of 50% was paid to institutions in August 2002, with second tranche funding released in March 2003.

As noted in Circular W02/33HE, a report on the expenditure of the above allocations will be required in July 2003, and institutions are asked to confirm that the expenditure has been fully spent and used for the purposes for which it was provided. Unless separately agreed, there should be no overlap with previous TTRS funding. I attach a pro forma, **Annex B**, which will enable you to confirm this expenditure. It should also be noted that a final overview report on the PRSI will be sought in the near future.

A report on the 2002/03 expenditure, structured to reflect the proposals submitted under the headings Marketing Support and Hardship payments, together with the signed expenditure pro forma, should be returned to Karen Jones, here at the Council's offices, by **Monday 21 July 2003**.

TEACHER TRAINING RECRUITMENT SCHEME ALLOCATIONS 2003/04

The Council has determined that a sum of £612,000 will be available for allocation in the 2003/2004 academic year. **Annex A** to this circular sets out the institutional allocations for 2003/04, based upon HEFCW funded credits for ITT in 2003/04.

Institutions are advised to note Circular W03/25HE, 28 April 2003, which set out for consultation a proposal that the Council should establish a strategic funding mechanism for its non-formula funding allocations for ITT. It proposes that the new mechanism would incorporate funding from the existing teacher training recruitment scheme (the marketing and student hardship elements only). The student placement grant element of the TTRS allocation for would remain outside this new mechanism, and continue to be paid separately to providers of secondary undergraduate shortage provision under the existing TTRS arrangements.

Institutions will be advised of the outcomes of the consultation exercise, and the implications to the TTRS 2003/04 allocations in July 2003. Funded institutions will receive payment of the first tranche of 50% of the funding, by the end of August 2003. The second tranche will be paid in March/April 2004.

Please address any queries regarding this Circular to Karen Jones, here at the Council's offices.

Yours sincerely

PROFESSOR PHILIP GUMMETT
DIRECTOR OF HIGHER EDUCATION

TEACHER TRAINING RECRUITMENT SCHEME: ALLOCATIONS 2003/04

INSTITUTION					1	2	3			4	TOTAL TTRS ALLOCATION 2003/04 £
	SECONDARY FUNDED PLACES 2003/04				a. SECONDARY UG PLACEMENT GRANTS		b. MARKETING SUPPORT			c. HARSHIP FUND	
	UG shortage places	UG non-shortage places	PG places	Total	£1,000 per UG shortage student £	£600 per UG non-shortage student £	Allocation to support marketing (50% core) £	Allocation to support marketing (50% per capita) £	Total allocation for marketing support £	Allocation to provide hardship funding £	
UW Aberystwyth	0	0	151	151	0	0	7,143	5,081	12,224	19,368	31,591
UW Bangor	53	0	243	296	53,000	0	7,143	9,960	17,102	37,966	108,069
UW Swansea	0	0	320	320	0	0	7,143	10,767	17,910	41,044	58,954
UWI Cardiff	130	14	329	473	130,000	8,400	7,143	15,915	23,058	60,669	222,127
UCW Newport	100	0	43	143	100,000	0	7,143	4,812	11,954	18,342	130,296
Trinity College Carmarthen	30	0	30	60	30,000	0	7,143	2,019	9,162	7,696	46,858
NEWI	0	0	0	0	0	0	0	0	0	0	0
SIHE	0	0	43	43	0	0	7,143	1,447	8,590	5,515	14,105
TOTAL	313	14	1,159	1,486	313,000	8,400	50,000	50,000	100,000	190,600	612,000

Notes:

1 Total institutional TTRS allocation is calculated by adding columns 1, 2, 3 and 4. Figures may not always add to totals due to rounding.

2 The overall allocation for marketing support and the hardship fund has decreased by £12,000 as the allocation set aside for the secondary undergraduate placement grants has risen in line with the increase in intake targets for 2003/04.