

## TEACHER TRAINING RECRUITMENT SCHEME: ALLOCATIONS 2003/04

INSTITUTION					1	2	3			4	TOTAL TTRS ALLOCATION 2003/04 £
	SECONDARY FUNDED PLACES 2003/04				a. SECONDARY UG PLACEMENT GRANTS		b. MARKETING SUPPORT			c. HARSHIP FUND	
	UG shortage places	UG non-shortage places	PG places	Total	£1,000 per UG shortage student £	£600 per UG non-shortage student £	Allocation to support marketing (50% core) £	Allocation to support marketing (50% per capita) £	Total allocation for marketing support £	Allocation to provide hardship funding £	
UW Aberystwyth	0	0	151	151	0	0	7,143	5,081	12,224	19,368	31,591
UW Bangor	53	0	243	296	53,000	0	7,143	9,960	17,102	37,966	108,069
UW Swansea	0	0	320	320	0	0	7,143	10,767	17,910	41,044	58,954
UWI Cardiff	130	14	329	473	130,000	8,400	7,143	15,915	23,058	60,669	222,127
UCW Newport	100	0	43	143	100,000	0	7,143	4,812	11,954	18,342	130,296
Trinity College Carmarthen	30	0	30	60	30,000	0	7,143	2,019	9,162	7,696	46,858
NEWI	0	0	0	0	0	0	0	0	0	0	0
SIHE	0	0	43	43	0	0	7,143	1,447	8,590	5,515	14,105
<b>TOTAL</b>	313	14	1,159	1,486	313,000	8,400	50,000	50,000	100,000	190,600	612,000

### Notes:

1 Total institutional TTRS allocation is calculated by adding columns 1, 2, 3 and 4. Figures may not always add to totals due to rounding.

2 The overall allocation for marketing support and the hardship fund has decreased by £12,000 as the allocation set aside for the secondary undergraduate placement grants has risen in line with the increase in intake targets for 2003/04.