

**To: Heads of higher education institutions in Wales providing ITT**

Reference: W03/23HE

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**TEACHING WELSH AS A SECOND LANGUAGE TO TRAINEE TEACHERS: FUNDING ALLOCATIONS 2002/03**

Circular W02/74HE, published on 22 November 2002, requested institutions to submit enrolment and attainment data on Welsh as a second language provision within primary ITT undergraduate courses in 2001/02. This would contribute to calculations of 2002/03 funding allocations. The circular stated that:

- 20% of enrolment funding would be applied for 2002/03, based on enrolment data for 2001/02;
- The 20% attainment funding stream would *not* be activated for the current academic year due to the impending consultation on ITT initiative funding; and
- The remainder of the monies would be allocated through the core funding stream.

The total funding allocated to this stream in 2002/03 is £206,545. Following the receipt of enrolment information from institutions, and the subsequent verification of funding data, the Council is now in a position to inform funded institutions of their allocations for 2002/03. I attach, at **Annex A**, a table which sets out the allocations through this funding stream for the six institutions concerned.

The University of Wales College, Newport has continued to receive a supplementary allocation of £18,600 in recognition of the extra resources needed to support the provision which have arisen from the absence of staff with the necessary expertise. This supplementary funding has been under review within the Council, in consultation with Estyn and the Welsh Assembly Government, as part of its steer to embed ITT Welsh second language provision within the mainstream of undergraduate primary ITT courses. As a result of this, following previous practice with regard to supplementary funding for UWIC, removed in 1998, it is now proposed that this additional funding be removed in 2004/05 as part of the Council's implementation of a strategic funding mechanism for ITT.

The actual funding paid to institutions (set out in the table below) takes account of the need to adjust institutional allocations following the

payments made through the ICT funding stream in March 2002 (circular W02/49HE, revised). The departmental heads in the institutions affected, denoted by an asterisk, were informed via email on 12 August 2002 and subsequently on 28 January 2003.

<b>Institution</b>	<b><i>Actual allocation in £ (paid March 2003)</i></b>
University of Wales, Bangor	30,003
University of Wales Institute, Cardiff	31,581
University College of Wales, Newport	52,987
Trinity College Carmarthen*	35,747
North East Wales Institute*	16,854
Swansea Institute of Higher Education*	39,373
<b>Total</b>	<b>206,545</b>

Yours sincerely

Philip Gummett

## TEACHING WELSH AS A SECOND LANGUAGE TO TRAINEE TEACHERS - FUNDING FOR 200

INSTITUTION	CORE FUNDING 80%	ENROLMENTS	ENROLMENTS BASED FUNDING 20%	SUPPLEMENT	TOTAL ALLOCATION
University of Wales, Bangor	25,059	141	4,944	0	30,003
University of Wales Institute, Cardiff	25,059	186	6,522	0	31,581
University College of Wales, Newport	25,059	266	9,327	18,600	52,987
Trinity College Carmarthen	25,059	170	5,961	0	31,020
North East Wales Institute	25,059	74	2,595	0	27,654
Swansea Institute of Higher Education	25,059	235	8,240	0	33,300
<b>TOTAL</b>	150,356	1,072	37,589	18,600	206,545

Notes

*\*Number of students enrolled on Welsh as a Second Language provision in 2001/02, Years 1, 2 and 3*

*Figures may not add to totals because of rounding*