



**ANNEX B: QR ALLOCATIONS (£) 2003/04 BY INSTITUTION, BY UNIT OF ASSESSMENT**

| Unit of Assessment |   | Institution             |                  |                  |                    |                  |                  |                  |                  |                |                |               |                 | Total          |                   |
|--------------------|---|-------------------------|------------------|------------------|--------------------|------------------|------------------|------------------|------------------|----------------|----------------|---------------|-----------------|----------------|-------------------|
|                    |   | University of Glamorgan | UW Aberystwyth   | UW Bangor        | Cardiff University | UW Lampeter      | UW Swansea       | UWCM             | UWIC             | UWCN           | NEWI           | SIHE          | Trinity College |                | CAWCS             |
| 39                 | Politics and International Studies        |                         | 878,221          |                  |                    |                  | 151,291          |                  |                  |                |                |               |                 |                | 1,029,512         |
| 40                 | Social Policy and Administration          | 249,836                 |                  | 249,154          |                    |                  | 162,425          |                  |                  |                |                |               |                 |                | 661,415           |
| 41                 | Social Work                               |                         |                  |                  |                    |                  | 344,811          |                  |                  |                |                |               |                 |                | 344,811           |
| 42                 | Sociology                                 |                         |                  |                  | 978,323            |                  |                  |                  |                  |                |                |               |                 |                | 978,323           |
| 43                 | Business and Management Studies           | 189,890                 | 84,241           |                  | 2,675,674          |                  | 181,549          |                  |                  |                |                |               |                 |                | 3,131,354         |
| 44                 | Accounting and Finance                    |                         |                  | 254,513          |                    |                  |                  |                  |                  |                |                |               |                 |                | 254,513           |
| 45                 | American Studies                          |                         |                  |                  |                    |                  | 60,787           |                  |                  |                |                |               |                 |                | 60,787            |
| 46                 | Middle Eastern and African Studies        |                         |                  |                  |                    | 7,568            |                  |                  |                  |                |                |               |                 |                | 7,568             |
| 48                 | European Studies                          |                         |                  |                  | 677,888            |                  |                  |                  |                  |                |                |               |                 |                | 677,888           |
| 49                 | Celtic Studies                            |                         | 346,602          | 187,978          | 163,630            | 12,954           | 101,591          |                  |                  |                |                |               |                 | 233,322        | 1,046,075         |
| 50                 | English Language and Literature           | 184,669                 | 202,162          | 225,628          | 1,098,671          | 119,401          | 222,156          |                  |                  |                |                |               |                 |                | 2,052,687         |
| 51                 | French                                    |                         | 25,748           | 27,267           |                    | 4,452            | 139,063          |                  |                  |                |                |               |                 |                | 196,530           |
| 52                 | German and Related Subjects               |                         | 28,544           | 23,897           |                    |                  | 159,340          |                  |                  |                |                |               |                 |                | 211,781           |
| 53                 | Italian                                   |                         |                  |                  |                    |                  | 62,869           |                  |                  |                |                |               |                 |                | 62,869            |
| 55                 | Spanish                                   |                         | 19,402           |                  |                    |                  | 171,626          |                  |                  |                |                |               |                 |                | 191,028           |
| 56                 | Linguistics                               |                         |                  | 28,640           |                    |                  |                  |                  |                  |                |                |               |                 |                | 28,640            |
| 57                 | Classics and Ancient History              |                         |                  |                  |                    | 39,026           | 127,675          |                  |                  |                |                |               |                 |                | 166,701           |
| 58                 | Archaeology                               |                         |                  |                  | 521,167            | 272,919          |                  |                  |                  | 106,309        |                |               | 18,015          |                | 918,410           |
| 59                 | History                                   | 76,886                  | 314,146          | 199,410          | 529,577            | 92,076           | 295,491          |                  |                  |                |                |               |                 |                | 1,507,587         |
| 61                 | Library and Information Management        |                         | 193,064          |                  |                    |                  |                  |                  |                  |                |                |               |                 |                | 193,064           |
| 62                 | Philosophy                                |                         |                  |                  | 60,464             | 22,548           |                  |                  |                  |                |                |               |                 |                | 83,012            |
| 63                 | Theology, Divinity and Religious Studies  |                         |                  | 162,408          | 271,096            | 527,487          |                  |                  |                  |                |                |               |                 |                | 960,991           |
| 64                 | Art and Design                            |                         | 97,655           |                  |                    |                  |                  |                  | 846,244          | 310,503        |                | 80,855        |                 |                | 1,335,257         |
| 65                 | Communication, Cultural and Media Studies |                         |                  |                  | 521,528            |                  |                  |                  |                  |                |                |               |                 |                | 521,528           |
| 66                 | Drama, Dance and Performing Arts          |                         | 763,624          |                  |                    |                  |                  |                  |                  |                |                |               |                 |                | 763,624           |
| 67                 | Music                                     |                         |                  | 298,280          | 326,828            |                  |                  |                  |                  |                |                |               |                 |                | 625,109           |
| 68                 | Education                                 |                         | 136,333          | 136,292          | 964,203            |                  | 267,203          |                  |                  |                |                |               |                 |                | 1,504,030         |
| 69                 | Sports-related Subjects                   | 93,104                  |                  | 486,486          |                    |                  |                  |                  | 168,863          |                |                |               |                 |                | 748,453           |
|                    | <b>Total</b>                              | <b>2,185,313</b>        | <b>6,338,979</b> | <b>7,728,413</b> | <b>27,200,956</b>  | <b>1,140,907</b> | <b>8,701,393</b> | <b>6,066,975</b> | <b>1,176,997</b> | <b>462,244</b> | <b>199,681</b> | <b>80,855</b> | <b>18,015</b>   | <b>233,322</b> | <b>61,534,050</b> |

## ANNEX C: UNITS OF RESOURCE AND FEE LEVELS 2003/04

### TEACHING

| Academic Subject Category | Title   | Unit of Resource<br>£ per credit value |
|---------------------------|---|--|
| 1                         | Medicine and Dentistry: non-clinical quota    | 55.52                                  |
|                           | clinical quota                                | 108.83                                 |
|                           | non-quota                                     | 55.13                                  |
| 2                         | Subjects and Professions Allied to Medicine   | 41.31                                  |
| 3                         | Science                                       | 45.69                                  |
| 4                         | Engineering and Technology                    | 50.28                                  |
| 5                         | Built Environment                             | 41.73                                  |
| 6                         | Mathematical Sciences, IT & Computing         | 38.01                                  |
| 7                         | Business and Management                       | 27.21                                  |
| 8                         | Social Sciences                               | 25.18                                  |
| 9                         | Humanities                                    | 31.86                                  |
| 10                        | Art, Design and Performing Arts               | 37.52                                  |
| 11a                       | Education: Initial Teacher Training           | 41.81                                  |
|                           | Initial Teacher Training - BEd Primary Year 4 | 20.91                                  |
| 11b                       | Education: Non-Initial Teacher Training       | 36.83                                  |

Note: for ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;  
for ASC 11a, Education Primary Year 4, a weight of 0.5 is included.

### POSTGRADUATE RESEARCH TRAINING

| ASC Grouping    | Title   | Unit of Resource<br>£ per full-time student |
|-----------------|---|---|
| 1               | Clinical Medicine and Dentistry   | 11,193                                      |
| 3, 4, 6         | Science; Engineering and Technology;<br>Mathematical Sciences, IT and Computing | 5,843                                       |
| 2, 5, 7-10, 11b | Other ASCs  | 4,388                                       |

### FEE LEVELS

| Level         | Fee<br>£ per full-time enrolment | Fee<br>£ per credit value |
|---------------|----------------------------------|---------------------------|
| Undergraduate | 1,125                            | 9.38                      |
| Postgraduate  | 2,940                            | 16.33                     |

**ANNEX D: QR FUNDS PER UNIT VOLUME 2003/04**

| Unit of Assessment                               | Funds per unit volume (£) |        |        |        |        |
|--|---------------------------|--------|--------|--------|--------|
|  | 5*                        | 5      | 4      | 3a     | 3b     |
| 01 Clinical Laboratory Sciences                  |                           | 31,326 |        |        |        |
| 02 Community-based Clinical Subjects             |                           |        | 24,272 |        |        |
| 03 Hospital-based Clinical Subjects              |                           |        | 21,496 |        |        |
| 04 Clinical Dentistry                            |                           |        | 23,626 |        |        |
| 05 Pre-clinical Studies                          |                           |        |        |        |        |
| 06 Anatomy                                       |                           |        |        |        |        |
| 07 Physiology                                    |                           |        |        |        |        |
| 08 Pharmacology                                  |                           |        |        |        |        |
| 09 Pharmacy                                      |                           | 34,308 |        |        |        |
| 10 Nursing                                       |                           |        | 35,207 |        | 11,496 |
| 11 Other Studies Allied to Medicine              | 56,797                    |        |        |        | 9,891  |
| 13 Psychology                                    | 36,250                    |        | 19,332 |        |        |
| 14 Biological Sciences                           |                           | 32,998 | 21,995 | 12,569 |        |
| 15 Agriculture                                   |                           | 44,841 |        | 17,079 |        |
| 16 Food Science and Technology                   |                           |        |        |        | 8,595  |
| 17 Veterinary Science                            |                           |        |        |        |        |
| 18 Chemistry                                     |                           |        | 23,691 | 13,538 |        |
| 19 Physics                                       |                           | 32,443 | 21,625 |        |        |
| 20 Earth Sciences                                |                           | 35,976 |        |        |        |
| 21 Environmental Science                         |                           |        | 30,865 |        |        |
| 22 Pure Mathematics                              |                           | 26,628 |        | 10,142 | 5,796  |
| 23 Applied Mathematics                           |                           |        | 22,860 |        |        |
| 24 Statistics and Operational Research           |                           |        |        |        |        |
| 25 Computer Science                              |                           | 39,540 | 26,356 |        |        |
| 26 General Engineering                           |                           |        |        |        |        |
| 27 Chemical Engineering                          |                           |        |        |        |        |
| 28 Civil Engineering                             | 42,704                    |        |        |        |        |
| 29 Electrical and Electronic Engineering         |                           | 34,121 | 22,744 |        |        |
| 30 Mechanical, Aero & Manufacturing Engineering  |                           |        | 23,214 | 13,265 |        |
| 31 Mineral and Mining Engineering                |                           |        |        |        |        |
| 32 Metallurgy and Materials                      |                           |        |        |        |        |
| 33 Built Environment                             |                           | 38,088 |        |        | 8,290  |
| 34 Town and Country Planning                     | 42,588                    |        |        |        |        |
| 35 Geography                                     |                           |        | 21,951 |        |        |
| 36 Law   |                           | 18,759 | 12,504 | 7,145  |        |
| 37 Anthropology                                  |                           |        |        | 7,823  |        |
| 38 Economics and Econometrics                    |                           |        | 15,600 |        |        |
| 39 Politics and International Studies            | 29,606                    |        |        | 9,022  |        |
| 40 Social Policy and Administration              |                           |        |        | 10,874 |        |
| 41 Social Work                                   |                           | 31,179 |        |        |        |
| 42 Sociology                                     |                           | 23,591 |        |        |        |
| 43 Business and Management Studies               |                           | 27,605 |        | 10,514 | 6,008  |
| 44 Accounting and Finance                        |                           | 20,214 |        |        |        |
| 45 American Studies                              |                           |        |        | 8,972  |        |
| 46 Middle Eastern and African Studies            |                           |        |        | 7,568  |        |
| 47 Asian Studies                                 |                           |        |        |        |        |
| 48 European Studies                              |                           | 22,978 |        |        |        |
| 49 Celtic Studies                                | 23,065                    | 18,454 |        |        | 4,017  |
| 50 English Language and Literature               | 24,384                    | 19,510 | 13,004 |        |        |
| 51 French  |                           |        | 13,634 | 7,791  | 4,452  |
| 52 German and Related Studies                    |                           | 19,918 | 13,276 | 7,586  |        |
| 53 Italian                                       |                           |        | 13,236 |        |        |
| 54 Russian, Slavonic and East European Languages |                           |        |        |        |        |
| 55 Spanish                                       |                           | 20,487 |        | 7,803  |        |
| 56 Linguistics                                   |                           |        |        |        | 4,959  |
| 57 Classics & Ancient History                    |                           |        | 12,589 | 7,194  |        |
| 58 Archaeology                                   |                           | 27,267 | 18,175 | 10,386 | 5,935  |
| 59 History                                       |                           | 21,170 | 14,111 | 8,064  |        |
| 60 History of Art, Architecture and Design       |                           |        |        |        |        |
| 61 Library and Information Management            |                           |        |        | 11,027 |        |
| 62 Philosophy                                    |                           |        |        | 7,579  |        |
| 63 Theology, Divinity and Religious Studies      | 25,861                    | 20,692 | 13,792 |        |        |
| 64 Art and Design                                |                           | 37,751 | 25,163 | 14,379 | 8,217  |
| 65 Communication, Cultural and Media Studies     |                           | 28,430 |        |        |        |
| 66 Drama, Dance and Performing Arts              |                           | 37,465 |        |        |        |
| 67 Music   |                           | 30,403 |        |        |        |
| 68 Education                                     | 36,694                    |        |        | 11,183 |        |
| 69 Sports-related Subjects                       |                           | 36,044 |        | 13,729 | 7,845  |