

ANNEX A
TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,543,552	0	0	0	0	0
Clinical Medicine/Dentistry	9,069,840	0	54,669	0	0	595,386
Subjects and Professions Allied to Medicine	3,453,006	1,287,034	903,652	2,269,169	706,004	879,546
Science	42,803,935	2,637,086	2,088,171	1,299,789	434,594	783,560
Engineering and Technology	14,203,629	2,494,982	600,881	3,954,417	1,639,967	460,396
Built Environment	3,145,488	260,256	311,531	1,049,434	285,068	110,998
Mathematical Sciences, IT and Computing	11,286,919	3,280,196	776,252	2,958,624	1,215,802	314,772
Business and Management	9,486,755	1,847,955	690,662	2,401,951	953,548	1,039,084
Social Sciences	11,253,187	559,083	751,250	1,319,000	180,799	237,543
Humanities	22,413,909	375,169	1,093,172	3,608,512	30,595	769,589
Art, Design and Performing Arts	18,640,702	2,627,769	666,564	1,374,335	148,129	294,623
Education ITT						
Primary	7,356,734	0	1,926,342	0	0	0
Secondary shortage	1,144,130	0	2,724,120	0	0	0
Secondary non shortage	54,482	0	1,576,098	0	0	0
Education Non ITT	2,277,527	304,530	85,711	1,275,492	1,786,226	971,700
Total	160,133,794	15,674,061	14,249,076	21,510,722	7,380,734	6,457,195
					Total Core	225,405,582
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	1,133,730	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	142,280	0	0	0	0
Science	0	199,451	0	0	0	0
Engineering and Technology	0	7,403	0	0	0	0
Built Environment	0	43,284	0	0	0	0
Mathematical Sciences, IT and Computing	0	32,237	0	0	0	0
Business and Management	0	50,619	0	0	0	0
Social Sciences	0	2,054	0	0	0	0
Humanities	0	8,857	0	0	0	0
Art, Design and Performing Arts	0	84,223	0	0	0	0
Education ITT						
Primary	97,290	0	0	0	0	0
Secondary shortage	73,940	0	124,531	0	0	0
Secondary non shortage	0	0	85,615	0	0	0
Education Non ITT	0	34,889	0	0	0	0
Total	1,304,960	605,298	210,146	0	0	0
					Total Addition	2,120,405
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	8,730
Subjects and Professions Allied to Medicine	33,495	0	0	671	0	2,223
Science	2,832	157,186	0	15,613	0	59
Engineering and Technology	405,442	34,233	102	100,450	0	20,710
Built Environment	4,206	0	0	18,342	24,715	0
Mathematical Sciences, IT and Computing	9,906	60,667	45,875	56,831	0	64,260
Business and Management	62,262	12,160	4,537	30,828	41,366	22,326
Social Sciences	1,027	13,146	832	6,099	648	22,364
Humanities	0	19,423	1,351	0	450	2,935
Art, Design and Performing Arts	14,942	4,868	0	19,670	0	1,759
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	25,913	0	738	0	988	20,152
Total	560,024	301,683	53,435	248,504	68,167	165,516
					Total Recovery	1,397,329
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,543,552	0	0	0	0	0
Clinical Medicine/Dentistry	10,203,570	0	54,669	0	0	604,116
Subjects and Professions Allied to Medicine	3,486,501	1,429,315	903,652	2,269,840	706,004	881,769
Science	42,806,767	2,993,723	2,088,171	1,315,402	434,594	783,618
Engineering and Technology	14,609,071	2,536,618	600,983	4,054,867	1,639,967	481,105
Built Environment	3,149,693	303,540	311,531	1,067,776	309,784	110,998
Mathematical Sciences, IT and Computing	11,296,825	3,373,101	822,127	3,015,455	1,215,802	379,031
Business and Management	9,549,017	1,910,734	695,199	2,432,779	994,914	1,061,409
Social Sciences	11,254,214	574,283	752,082	1,325,099	181,447	259,907
Humanities	22,413,909	403,449	1,094,523	3,608,512	31,045	772,524
Art, Design and Performing Arts	18,655,644	2,716,861	666,564	1,394,004	148,129	296,381
Education ITT						
Primary	7,454,024	0	1,926,342	0	0	0
Secondary shortage	1,218,071	0	2,848,651	0	0	0
Secondary non shortage	54,482	0	1,661,713	0	0	0
Education Non ITT	2,303,439	339,419	86,449	1,275,492	1,787,215	991,852
Total	161,998,779	16,581,042	14,512,657	21,759,226	7,448,901	6,622,712
					GRAND TOTAL	228,923,315

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	76,800	0	0	0	0	0
Clinical Medicine/Dentistry	91,200	0	1,409	0	0	15,345
Subjects and Professions Allied to Medicine	108,143	40,308	36,175	71,067	22,111	35,210
Science	1,178,847	72,627	71,123	35,797	11,969	26,688
Engineering and Technology	347,277	61,002	17,699	96,685	40,097	13,561
Built Environment	97,233	8,045	12,265	32,440	8,812	4,370
Mathematical Sciences, IT and Computing	394,234	114,572	35,805	103,340	42,466	14,519
Business and Management	532,067	103,643	63,480	134,714	53,480	95,504
Social Sciences	712,227	35,385	84,887	83,481	11,443	26,841
Humanities	997,060	16,689	70,391	160,521	1,361	49,555
Art, Design and Performing Arts	569,852	93,382	17,792	47,454	5,264	7,504
Education ITT	230,640	0	59,400	0	0	0
Primary						
Secondary shortage	35,280	0	84,000	0	0	0
Secondary non shortage	1,680	0	48,600	0	0	0
Education Non ITT	82,970	11,094	4,181	46,466	65,072	47,400
Total	5,455,510	556,747	607,207	811,965	262,075	336,497
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	11,400	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	4,456	0	0	0	0
Science	0	5,493	0	0	0	0
Engineering and Technology	0	181	0	0	0	0
Built Environment	0	1,338	0	0	0	0
Mathematical Sciences, IT and Computing	0	1,126	0	0	0	0
Business and Management	0	2,839	0	0	0	0
Social Sciences	0	130	0	0	0	0
Humanities	0	394	0	0	0	0
Art, Design and Performing Arts	0	2,993	0	0	0	0
Education ITT	3,000	0	0	0	0	0
Primary						
Secondary shortage	2,280	0	3,840	0	0	0
Secondary non shortage	0	0	2,640	0	0	0
Education Non ITT	0	1,271	0	0	0	0
Total	16,680	20,221	6,480	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	225
Subjects and Professions Allied to Medicine	1,049	0	0	21	0	89
Science	78	4,329	0	430	0	2
Engineering and Technology	9,913	837	3	2,456	0	610
Built Environment	130	0	0	567	764	0
Mathematical Sciences, IT and Computing	346	2,119	2,116	1,985	0	2,964
Business and Management	3,492	682	417	1,729	2,320	2,052
Social Sciences	65	832	94	386	41	2,527
Humanities	0	864	87	0	20	189
Art, Design and Performing Arts	531	173	0	699	0	83
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	944	0	36	0	36	983
Total	16,548	9,836	2,753	8,273	3,181	9,724
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	76,800	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,409	0	0	15,570
Subjects and Professions Allied to Medicine	109,192	44,764	36,175	71,088	22,111	35,299
Science	1,178,925	82,449	71,123	36,227	11,969	26,690
Engineering and Technology	357,190	62,020	17,702	99,141	40,097	14,171
Built Environment	97,363	9,383	12,265	33,007	9,576	4,370
Mathematical Sciences, IT and Computing	394,580	117,817	37,921	105,325	42,466	17,483
Business and Management	535,559	107,164	63,897	136,443	55,800	97,556
Social Sciences	712,292	36,347	84,981	83,867	11,484	29,368
Humanities	997,060	17,947	70,478	160,521	1,381	49,744
Art, Design and Performing Arts	570,383	96,548	17,792	48,153	5,264	7,587
Education ITT	233,640	0	59,400	0	0	0
Primary						
Secondary shortage	37,560	0	87,840	0	0	0
Secondary non shortage	1,680	0	51,240	0	0	0
Education Non ITT	83,914	12,365	4,217	46,466	65,108	48,383
Total	5,488,738	586,804	616,440	820,238	265,256	346,221
			Total FT/SW		Total PT	
			6,691,982		1,431,715	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,800	9,010	1,900	21,432	2,978	4,739
Science	157,346	38,600	6,739	13,980	8,460	3,360
Engineering and Technology	74,484	29,309	9,366	9,576	21,164	5,520
Built Environment	23,300	490	1,220	8,890	3,240	1,330
Mathematical Sciences, IT and Computing	80,676	58,331	9,450	14,580	36,049	5,448
Business and Management	131,993	25,392	23,062	14,576	37,563	57,627
Social Sciences	109,192	17,896	10,809	28,914	8,514	9,622
Humanities	84,724	7,340	1,420	6,885	561	1,760
Art, Design and Performing Arts	79,036	16,550	0	2,084	552	68
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	2,851
Total	742,551	202,918	63,966	120,917	119,081	92,325
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	37	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	121	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	158	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	209	0	0	0	0	0
Science	0	252	0	0	0	0
Engineering and Technology	9,913	0	0	0	0	559
Built Environment	0	0	0	0	764	0
Mathematical Sciences, IT and Computing	0	0	93	0	0	1,360
Business and Management	3,291	0	0	456	2,320	1,620
Social Sciences	0	0	0	0	0	168
Humanities	0	106	87	0	0	154
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	244	0	0	0	36	0
Total	13,657	358	180	456	3,120	3,861
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	2,009	9,010	1,900	21,432	2,978	4,739
Science	157,346	38,852	6,739	13,980	8,460	3,360
Engineering and Technology	84,397	29,346	9,366	9,576	21,164	6,079
Built Environment	23,300	490	1,220	8,890	4,004	1,330
Mathematical Sciences, IT and Computing	80,676	58,452	9,543	14,580	36,049	6,808
Business and Management	135,284	25,392	23,062	15,032	39,883	59,247
Social Sciences	109,192	17,896	10,809	28,914	8,514	9,790
Humanities	84,724	7,446	1,507	6,885	561	1,914
Art, Design and Performing Arts	79,036	16,550	0	2,084	552	68
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	244	0	0	0	36	2,851
Total	756,208	203,434	64,146	121,373	122,201	96,186
		Total FT/SW	1,023,788	Total PT	339,760	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	57,474	287,689	47,462	684,324	95,088	118,380
Science	5,713,233	1,401,566	197,857	507,614	307,183	98,650
Engineering and Technology	3,046,396	1,198,738	317,976	391,658	865,608	187,404
Built Environment	753,755	15,852	30,988	287,592	104,814	33,782
Mathematical Sciences, IT and Computing	2,309,754	1,670,017	204,876	417,425	1,032,083	118,113
Business and Management	2,353,435	452,739	250,915	259,890	669,748	626,982
Social Sciences	1,725,234	282,757	95,660	456,841	134,521	85,155
Humanities	1,904,596	165,003	22,053	154,775	12,611	27,333
Art, Design and Performing Arts	2,224,073	465,717	0	58,644	15,533	1,441
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	58,446
Total	20,087,949	5,940,078	1,167,786	3,218,763	3,237,189	1,355,684
					Total Core	35,007,448
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	1,513	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	3,464	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	4,978	0	0	0	0
					Total Addition	4,978
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,673	0	0	0	0	0
Science	0	9,150	0	0	0	0
Engineering and Technology	405,442	0	0	0	0	18,978
Built Environment	0	0	0	0	24,715	0
Mathematical Sciences, IT and Computing	0	0	2,016	0	0	29,485
Business and Management	58,679	0	0	8,130	41,366	17,626
Social Sciences	0	0	0	0	0	1,487
Humanities	0	2,383	1,351	0	0	2,392
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	6,698	0	0	0	988	0
Total	477,491	11,533	3,367	8,130	67,069	69,967
					Total Recovery	637,558
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	64,147	287,689	47,462	684,324	95,088	118,380
Science	5,713,233	1,410,716	197,857	507,614	307,183	98,650
Engineering and Technology	3,451,837	1,200,251	317,976	391,658	865,608	206,382
Built Environment	753,755	15,852	30,988	287,592	129,529	33,782
Mathematical Sciences, IT and Computing	2,309,754	1,673,481	206,892	417,425	1,032,083	147,597
Business and Management	2,412,114	452,739	250,915	268,021	711,114	644,607
Social Sciences	1,725,234	282,757	95,660	456,841	134,521	86,642
Humanities	1,904,596	167,386	23,404	154,775	12,611	29,724
Art, Design and Performing Arts	2,224,073	465,717	0	58,644	15,533	1,441
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	6,698	0	0	0	988	58,446
Total	20,565,440	5,956,588	1,171,153	3,226,893	3,304,258	1,425,651
					GRAND TOTAL	35,649,984

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,061,955	538,114	199,589	196,074	46,477	19,378
Engineering and Technology	1,223,524	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	968,267	0	104,151	152,884	0	5,203
Business and Management	713,913	0	52,996	9,985	0	2,611
Social Sciences	1,923,555	0	77,181	13,272	0	14,337
Humanities	2,831,334	0	114,161	598,980	0	257,099
Art, Design and Performing Arts	2,756,651	0	37,337	314,887	0	11,443
Education ITT						
Primary	0	0	482,558	0	0	0
Secondary shortage	0	0	381,377	0	0	0
Secondary non shortage	0	0	206,255	0	0	0
Education Non ITT	187,840	0	0	1,647	0	18,655
Total	16,667,038	538,114	1,655,605	1,287,728	46,477	328,726
				Total Core		20,523,688
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	143,679	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	34,341	0	0	24,282
Business and Management	1,373	0	0	499	0	4,700
Social Sciences	0	0	0	6,099	0	20,727
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	1,373	143,679	34,341	6,598	0	49,708
				Total Recovery		235,699
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,061,955	681,793	199,589	196,074	46,477	19,378
Engineering and Technology	1,223,524	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	968,267	0	138,492	152,884	0	29,485
Business and Management	715,286	0	52,996	10,484	0	7,311
Social Sciences	1,923,555	0	77,181	19,371	0	35,064
Humanities	2,831,334	0	114,161	598,980	0	257,099
Art, Design and Performing Arts	2,756,651	0	37,337	314,887	0	11,443
Education ITT						
Primary	0	0	482,558	0	0	0
Secondary shortage	0	0	381,377	0	0	0
Secondary non shortage	0	0	206,255	0	0	0
Education Non ITT	187,840	0	0	1,647	0	18,655
Total	16,668,410	681,793	1,689,946	1,294,326	46,477	378,434
				GRAND TOTAL		20,759,387

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	166,950	14,820	6,798	5,400	1,280	660
Engineering and Technology	29,915	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,820	0	4,804	5,340	0	240
Business and Management	40,040	0	4,871	560	0	240
Social Sciences	121,744	0	8,721	840	0	1,620
Humanities	125,949	0	7,351	26,645	0	16,555
Art, Design and Performing Arts	97,962	0	1,762	11,190	0	540
Education ITT						
Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non ITT	6,843	0	0	60	0	910
Total	623,223	14,820	67,307	50,035	1,280	20,765
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	3,957	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	1,584	0	0	1,120
Business and Management	77	0	0	28	0	432
Social Sciences	0	0	0	386	0	2,342
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	77	3,957	1,584	414	0	3,894
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	166,950	18,777	6,798	5,400	1,280	660
Engineering and Technology	29,915	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,820	0	6,388	5,340	0	1,360
Business and Management	40,117	0	4,871	588	0	672
Social Sciences	121,744	0	8,721	1,226	0	3,962
Humanities	125,949	0	7,351	26,645	0	16,555
Art, Design and Performing Arts	97,962	0	1,762	11,190	0	540
Education ITT						
Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non ITT	6,843	0	0	60	0	910
Total	623,300	18,777	68,891	50,449	1,280	24,659
			Total FT/SW		Total PT	
			710,968		76,388	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	192,059	26,821	130,396	0	0	5,271
Science	7,093,449	177,302	1,127,864	62,816	65,031	43,688
Engineering and Technology	723,030	38,896	0	7,771	0	0
Built Environment	61,142	971	0	162	0	0
Mathematical Sciences, IT and Computing	563,868	3,693	0	105,645	0	0
Business and Management	528,749	88,080	86,170	24,623	0	838
Social Sciences	738,144	0	14,337	55,774	7,568	16,381
Humanities	2,856,309	3,372	68,021	587,605	0	15,313
Art, Design and Performing Arts	404,794	0	36,871	178,098	0	339
Education ITT						
Primary	1,354,277	0	241,279	0	0	0
Secondary shortage	179,014	0	575,957	0	0	0
Secondary non shortage	0	0	295,762	0	0	0
Education Non ITT	82,487	0	0	220	0	175,993
Total	14,777,321	339,135	2,576,656	1,022,713	72,599	257,822
					Total Core	19,046,246
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	2,070	0	0	0	0
Engineering and Technology	0	368	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	315	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	27,241	0	42,808	0	0	0
Secondary non shortage	0	0	31,133	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	27,241	2,753	73,940	0	0	0
					Total Addition	103,934
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	192,059	26,821	130,396	0	0	5,271
Science	7,093,449	179,371	1,127,864	62,816	65,031	43,688
Engineering and Technology	723,030	39,264	0	7,771	0	0
Built Environment	61,142	971	0	162	0	0
Mathematical Sciences, IT and Computing	563,868	4,008	0	105,645	0	0
Business and Management	528,749	88,080	86,170	24,623	0	838
Social Sciences	738,144	0	14,337	55,774	7,568	16,381
Humanities	2,856,309	3,372	68,021	587,605	0	15,313
Art, Design and Performing Arts	404,794	0	36,871	178,098	0	339
Education ITT						
Primary	1,354,277	0	241,279	0	0	0
Secondary shortage	206,255	0	618,764	0	0	0
Secondary non shortage	0	0	326,894	0	0	0
Education Non ITT	82,487	0	0	220	0	175,993
Total	14,804,562	341,888	2,650,597	1,022,713	72,599	257,822
					GRAND TOTAL	19,150,181

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,015	840	5,220	0	0	211
Science	195,358	4,883	38,415	1,730	1,791	1,488
Engineering and Technology	17,678	951	0	190	0	0
Built Environment	1,890	30	0	5	0	0
Mathematical Sciences, IT and Computing	19,695	129	0	3,690	0	0
Business and Management	29,655	4,940	7,920	1,381	0	77
Social Sciences	46,718	0	1,620	3,530	479	1,851
Humanities	127,060	150	4,380	26,139	0	986
Art, Design and Performing Arts	14,385	0	1,740	6,329	0	16
Education ITT	41,760	0	7,440	0	0	0
Primary						
Secondary shortage	5,520	0	17,760	0	0	0
Secondary non shortage	0	0	9,120	0	0	0
Education Non ITT	3,005	0	0	8	0	8,585
Total	508,739	11,923	93,615	43,002	2,270	13,214
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	57	0	0	0	0
Engineering and Technology	0	9	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	11	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	840	0	1,320	0	0	0
Secondary non shortage	0	0	960	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	840	77	2,280	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,015	840	5,220	0	0	211
Science	195,358	4,940	38,415	1,730	1,791	1,488
Engineering and Technology	17,678	960	0	190	0	0
Built Environment	1,890	30	0	5	0	0
Mathematical Sciences, IT and Computing	19,695	140	0	3,690	0	0
Business and Management	29,655	4,940	7,920	1,381	0	77
Social Sciences	46,718	0	1,620	3,530	479	1,851
Humanities	127,060	150	4,380	26,139	0	986
Art, Design and Performing Arts	14,385	0	1,740	6,329	0	16
Education ITT	41,760	0	7,440	0	0	0
Primary						
Secondary shortage	6,360	0	19,080	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non ITT	3,005	0	0	8	0	8,585
Total	509,579	12,000	95,895	43,002	2,270	13,214
			Total FT/SW			Total PT
			617,474			58,486

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,355,301	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,124,670	0	354,541	20,914	0	15,737
Science	12,282,330	0	380,506	96,222	0	327,247
Engineering and Technology	3,495,846	0	122,220	95,297	0	217,620
Built Environment	1,639,822	0	274,320	22,645	0	77,216
Mathematical Sciences, IT and Computing	2,488,291	0	176,909	137,710	0	38,157
Business and Management	2,055,870	0	178,867	22,341	0	86,572
Social Sciences	3,325,473	0	448,562	34,602	0	77,553
Humanities	6,650,775	0	635,084	712,706	0	74,078
Art, Design and Performing Arts	1,161,507	0	19,071	145,371	0	1,886
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	444,690	0	37,392	83,448	0	27,675
Total	38,024,574	0	2,627,472	1,371,256	0	943,740
				Total Core		42,967,042
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,355,301	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,124,670	0	354,541	20,914	0	15,737
Science	12,282,330	0	380,506	96,222	0	327,247
Engineering and Technology	3,495,846	0	122,220	95,297	0	217,620
Built Environment	1,639,822	0	274,320	22,645	0	77,216
Mathematical Sciences, IT and Computing	2,488,291	0	176,909	137,710	0	38,157
Business and Management	2,055,870	0	178,867	22,341	0	86,572
Social Sciences	3,325,473	0	448,562	34,602	0	77,553
Humanities	6,650,775	0	635,084	712,706	0	74,078
Art, Design and Performing Arts	1,161,507	0	19,071	145,371	0	1,886
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	444,690	0	37,392	83,448	0	27,675
Total	38,024,574	0	2,627,472	1,371,256	0	943,740
				GRAND TOTAL		42,967,042

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,223	0	14,193	655	0	630
Science	338,263	0	12,960	2,650	0	11,146
Engineering and Technology	85,473	0	3,600	2,330	0	6,410
Built Environment	50,690	0	10,800	700	0	3,040
Mathematical Sciences, IT and Computing	86,912	0	8,160	4,810	0	1,760
Business and Management	115,304	0	16,440	1,253	0	7,957
Social Sciences	210,473	0	50,685	2,190	0	8,763
Humanities	295,853	0	40,894	31,704	0	4,770
Art, Design and Performing Arts	41,276	0	900	5,166	0	89
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	16,200	0	1,824	3,040	0	1,350
Total	1,348,387	0	160,456	54,498	0	45,915
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,223	0	14,193	655	0	630
Science	338,263	0	12,960	2,650	0	11,146
Engineering and Technology	85,473	0	3,600	2,330	0	6,410
Built Environment	50,690	0	10,800	700	0	3,040
Mathematical Sciences, IT and Computing	86,912	0	8,160	4,810	0	1,760
Business and Management	115,304	0	16,440	1,253	0	7,957
Social Sciences	210,473	0	50,685	2,190	0	8,763
Humanities	295,853	0	40,894	31,704	0	4,770
Art, Design and Performing Arts	41,276	0	900	5,166	0	89
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	16,200	0	1,824	3,040	0	1,350
Total	1,348,387	0	160,456	54,498	0	45,915
			Total FT/SW	1,508,843	Total PT	100,413

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	289,028	17,429	0	17,066	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	180,369	3,722	22,114	12,884	7,158	1,301
Business and Management	60,087	1,605	8,051	1,676	4,636	0
Social Sciences	92,746	3,539	4,929	461,866	0	1,620
Humanities	1,394,569	41,948	115,823	921,275	13,938	214,718
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	2,016,799	68,242	150,917	1,414,766	25,731	217,638
				Total Core		3,894,093
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	411	0	0	0	0
Humanities	0	7,284	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	7,694	0	0	0	0
				Total Addition		7,694
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,832	0	0	0	0	59
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	630	115	282	0	0	0
Business and Management	0	53	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	45	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	3,462	168	282	0	45	59
				Total Recovery		4,016
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	291,860	17,429	0	17,066	0	59
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	180,999	3,836	22,395	12,884	7,158	1,301
Business and Management	60,087	1,658	8,051	1,676	4,636	0
Social Sciences	92,746	3,950	4,929	461,866	0	1,620
Humanities	1,394,569	49,231	115,823	921,275	13,983	214,718
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	2,020,261	76,105	151,199	1,414,766	25,776	217,697
				GRAND TOTAL		3,905,803

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,960	480	0	470	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	6,300	130	1,020	450	250	60
Business and Management	3,370	90	740	94	260	0
Social Sciences	5,870	224	557	29,232	0	183
Humanities	62,036	1,866	7,458	40,982	620	13,826
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	85,536	2,790	9,775	71,228	1,130	14,069
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	26	0	0	0	0
Humanities	0	324	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	350	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	78	0	0	0	0	2
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	22	4	13	0	0	0
Business and Management	0	3	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	2	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	100	7	13	0	2	2
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	8,038	480	0	470	0	2
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	6,322	134	1,033	450	250	60
Business and Management	3,370	93	740	94	260	0
Social Sciences	5,870	250	557	29,232	0	183
Humanities	62,036	2,190	7,458	40,982	622	13,826
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	85,636	3,147	9,788	71,228	1,132	14,071
			Total FT/SW		Total PT	
						86,431

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	140,939	30,334	315,997	384,150	0	363,459
Science	6,058,215	130,716	123,958	116,119	0	20,258
Engineering and Technology	2,296,085	0	92,853	2,454	0	10,525
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,914,918	86	130,427	397,585	0	29,615
Business and Management	563,339	357	18,278	16,653	0	9,683
Social Sciences	2,311,572	68,398	108,890	38,220	15,405	23,028
Humanities	4,297,636	0	135,220	375,079	0	59,433
Art, Design and Performing Arts	22,793	0	0	142,839	0	0
Education ITT						
Primary	0	0	396,943	0	0	0
Secondary shortage	0	0	953,442	0	0	0
Secondary non shortage	0	0	280,195	0	0	0
Education Non ITT	82,954	0	28,393	14,960	0	106,826
Total	17,688,450	229,890	2,584,596	1,488,059	15,405	622,826
				Total Core		22,629,228
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	38,635	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	200	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	174	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	11,675	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	39,010	11,675	0	0	0
				Total Addition		50,684
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	415	0	2,223
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	1,731
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	9,276	0	0	143	0	650
Business and Management	0	89	54	0	0	0
Social Sciences	0	0	814	0	648	150
Humanities	0	112	0	0	0	544
Art, Design and Performing Arts	113	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	738	0	0	0
Total	9,389	202	1,607	558	648	5,299
				Total Recovery		17,702
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	140,939	68,969	315,997	384,565	0	365,682
Science	6,058,215	130,716	123,958	116,119	0	20,258
Engineering and Technology	2,296,085	0	92,853	2,454	0	12,256
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,924,194	286	130,427	397,728	0	30,265
Business and Management	563,339	446	18,333	16,653	0	9,683
Social Sciences	2,311,572	68,572	109,705	38,220	16,053	23,178
Humanities	4,297,636	112	135,220	375,079	0	59,977
Art, Design and Performing Arts	22,906	0	0	142,839	0	0
Education ITT						
Primary	0	0	396,943	0	0	0
Secondary shortage	0	0	965,117	0	0	0
Secondary non shortage	0	0	280,195	0	0	0
Education Non ITT	82,954	0	29,131	14,960	0	106,826
Total	17,697,839	269,101	2,597,878	1,488,617	16,053	628,126
				GRAND TOTAL		22,697,614

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,414	950	12,650	12,031	0	14,550
Science	166,847	3,600	4,222	3,198	0	690
Engineering and Technology	56,139	0	2,735	60	0	310
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	66,885	3	6,016	13,887	0	1,366
Business and Management	31,595	20	1,680	934	0	890
Social Sciences	146,302	4,329	12,304	2,419	975	2,602
Humanities	191,176	0	8,707	16,685	0	3,827
Art, Design and Performing Arts	810	0	0	5,076	0	0
Education ITT	0	0	12,240	0	0	0
Primary	0	0	12,240	0	0	0
Secondary shortage	0	0	29,400	0	0	0
Secondary non shortage	0	0	8,640	0	0	0
Education Non ITT	3,022	0	1,385	545	0	5,211
Total	667,190	8,902	99,979	54,835	975	29,446
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,210	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	7	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	11	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	1,228	360	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	13	0	89
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	51
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	324	0	5	5	0	30
Business and Management	0	5	5	0	0	0
Social Sciences	0	0	92	0	41	17
Humanities	0	5	0	0	0	35
Art, Design and Performing Arts	4	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	31,595	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	36	0	0	0
Total	328	10	133	18	41	222
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,414	2,160	12,650	12,044	0	14,639
Science	166,847	3,600	4,222	3,198	0	690
Engineering and Technology	56,139	0	2,735	60	0	361
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	67,209	10	6,016	13,892	0	1,396
Business and Management	31,595	25	1,685	934	0	890
Social Sciences	146,302	4,340	12,396	2,419	1,016	2,619
Humanities	191,176	5	8,707	16,685	0	3,862
Art, Design and Performing Arts	814	0	0	5,076	0	0
Education ITT	0	0	12,240	0	0	0
Primary	0	0	12,240	0	0	0
Secondary shortage	0	0	29,760	0	0	0
Secondary non shortage	0	0	8,640	0	0	0
Education Non ITT	3,022	0	1,421	545	0	5,211
Total	667,518	10,140	100,472	54,853	1,016	29,668
		Total FT/SW	778,130	Total PT	85,537	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	188,251	0	0	0	0	0
Clinical Medicine/Dentistry	9,069,840	0	54,669	0	0	595,386
Subjects and Professions Allied to Medicine	0	0	0	83,465	0	0
Science	54,175	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,070	0	0
Social Sciences	0	0	0	11,376	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	14,823	0	0
Total	9,312,266	0	54,669	110,734	0	595,386
				Total Core		10,073,055
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	1,133,730	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	1,133,730	0	0	0	0	0
				Total Addition		1,133,730
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	8,730
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	8,730
				Total Recovery		8,730
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	188,251	0	0	0	0	0
Clinical Medicine/Dentistry	10,203,570	0	54,669	0	0	604,116
Subjects and Professions Allied to Medicine	0	0	0	83,465	0	0
Science	54,175	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,070	0	0
Social Sciences	0	0	0	11,376	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	14,823	0	0
Total	10,445,996	0	54,669	110,734	0	604,116
				GRAND TOTAL		11,215,515

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	91,200	0	1,409	0	0	15,345
Subjects and Professions Allied to Medicine	0	0	0	2,614	0	0
Science	1,492	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	720	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	540	0	0
Total	96,772	0	1,409	3,934	0	15,345
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	11,400	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	11,400	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	225
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	225
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,409	0	0	15,570
Subjects and Professions Allied to Medicine	0	0	0	2,614	0	0
Science	1,492	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	720	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	540	0	0
Total	108,172	0	1,409	3,934	0	15,570
			Total FT/SW			Total PT
				109,581		19,504

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,120,679	622,348	6,045	283,379	66,223	56,530
Science	3,719,923	218,840	37,610	134,892	8,932	132,003
Engineering and Technology	685,811	123,927	0	327,323	57,219	0
Built Environment	221,145	132,991	0	169,288	54,930	0
Mathematical Sciences, IT and Computing	831,759	583,365	19,425	385,703	75,297	51,577
Business and Management	1,441,627	519,976	21,444	167,513	14,389	43,313
Social Sciences	528,905	119,353	991	18,281	3,950	6,434
Humanities	633,554	56,852	2,811	2,855	0	1,941
Art, Design and Performing Arts	2,123,501	6,078	35,642	15,590	0	37,824
Education ITT						
Primary	1,377,626	0	361,919	0	0	0
Secondary shortage	505,908	0	665,464	0	0	0
Secondary non shortage	54,482	0	533,149	0	0	0
Education Non ITT	552,761	238,348	2,973	191,436	1,537	114,021
Total	13,797,681	2,622,079	1,687,473	1,696,258	282,477	443,643
				Total Core		20,529,611
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	8,653	0	0	0	0
Science	0	190,845	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	28,258	0	0	0	0
Business and Management	0	47,107	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,152	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	50,591	0	0	0
Secondary non shortage	0	0	31,133	0	0	0
Education Non ITT	0	23,799	0	0	0	0
Total	0	301,814	81,724	0	0	0
				Total Addition		383,537
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,120,679	631,001	6,045	283,379	66,223	56,530
Science	3,719,923	409,686	37,610	134,892	8,932	132,003
Engineering and Technology	685,811	123,927	0	327,323	57,219	0
Built Environment	221,145	132,991	0	169,288	54,930	0
Mathematical Sciences, IT and Computing	831,759	611,623	19,425	385,703	75,297	51,577
Business and Management	1,441,627	567,083	21,444	167,513	14,389	43,313
Social Sciences	528,905	119,353	991	18,281	3,950	6,434
Humanities	633,554	56,852	2,811	2,855	0	1,941
Art, Design and Performing Arts	2,123,501	9,230	35,642	15,590	0	37,824
Education ITT						
Primary	1,377,626	0	361,919	0	0	0
Secondary shortage	505,908	0	716,054	0	0	0
Secondary non shortage	54,482	0	564,282	0	0	0
Education Non ITT	552,761	262,148	2,973	191,436	1,537	114,021
Total	13,797,681	2,923,893	1,769,196	1,696,258	282,477	443,643
				GRAND TOTAL		20,913,148

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,098	19,491	242	8,875	2,074	2,263
Science	102,449	6,027	1,281	3,715	246	4,496
Engineering and Technology	16,768	3,030	0	8,003	1,399	0
Built Environment	6,836	4,111	0	5,233	1,698	0
Mathematical Sciences, IT and Computing	29,052	20,376	896	13,472	2,630	2,379
Business and Management	80,854	29,163	1,971	9,395	807	3,981
Social Sciences	33,475	7,554	112	1,157	250	727
Humanities	28,183	2,529	181	127	0	125
Art, Design and Performing Arts	75,462	216	1,682	554	0	1,785
Education ITT	42,480	0	11,160	0	0	0
Primary						
Secondary shortage	15,600	0	20,520	0	0	0
Secondary non shortage	1,680	0	16,440	0	0	0
Education Non ITT	20,137	8,683	145	6,974	56	5,562
Total	488,074	101,180	54,630	57,505	9,160	21,318
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	271	0	0	0	0
Science	0	5,256	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	987	0	0	0	0
Business and Management	0	2,642	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	112	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	1,560	0	0	0
Secondary non shortage	0	0	960	0	0	0
Education Non ITT	0	867	0	0	0	0
Total	0	10,135	2,520	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,098	19,762	242	8,875	2,074	2,263
Science	102,449	11,283	1,281	3,715	246	4,496
Engineering and Technology	16,768	3,030	0	8,003	1,399	0
Built Environment	6,836	4,111	0	5,233	1,698	0
Mathematical Sciences, IT and Computing	29,052	21,363	896	13,472	2,630	2,379
Business and Management	80,854	31,805	1,971	9,395	807	3,981
Social Sciences	33,475	7,554	112	1,157	250	727
Humanities	28,183	2,529	181	127	0	125
Art, Design and Performing Arts	75,462	328	1,682	554	0	1,785
Education ITT	42,480	0	11,160	0	0	0
Primary						
Secondary shortage	15,600	0	22,080	0	0	0
Secondary non shortage	1,680	0	17,400	0	0	0
Education Non ITT	20,137	9,550	145	6,974	56	5,562
Total	488,074	111,315	57,150	57,505	9,160	21,318
		Total FT/SW	656,539	Total PT	87,983	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	307,518	22,830	2,023	263,774	300,589	265,038
Science	194,186	27,850	0	14,088	6,972	63,007
Engineering and Technology	149,203	54,111	22,068	803,112	512,273	43,626
Built Environment	14,234	14,040	0	8,637	32,350	0
Mathematical Sciences, IT and Computing	656,400	181,085	26,862	288,705	34,213	30,721
Business and Management	389,229	68,325	15,112	994,504	221,324	141,037
Social Sciences	146,434	30,415	381	157,147	19,355	13,036
Humanities	648,615	26,976	0	64,360	4,046	63,409
Art, Design and Performing Arts	2,919,159	0	34,285	10,018	253	32,400
Education ITT						
Primary	1,179,155	0	151,772	0	0	0
Secondary shortage	381,377	0	147,881	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	367,171	35,191	9,574	622,511	1,496,711	261,724
Total	7,352,682	460,822	409,957	3,226,857	2,628,086	913,996
					Total Core	14,992,399
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	5,588	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	3,429	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	77,832	0	0	0	0	0
Secondary shortage	7,783	0	19,458	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	9,553	0	0	0	0
Total	85,615	18,569	19,458	0	0	0
					Total Addition	123,643
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	2,977	0	0
Engineering and Technology	0	20,573	0	100,450	0	0
Built Environment	4,206	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	14,372	9,236	49,358	0	9,843
Business and Management	0	0	4,483	22,198	0	0
Social Sciences	0	11,518	0	0	0	0
Humanities	0	10,813	0	0	405	0
Art, Design and Performing Arts	0	0	0	0	0	1,759
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	19,215	0	0	0	0	20,152
Total	23,421	57,276	13,718	174,984	405	31,753
					Total Recovery	301,557
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	307,518	28,418	2,023	263,774	300,589	265,038
Science	194,186	27,850	0	17,066	6,972	63,007
Engineering and Technology	149,203	74,683	22,068	903,563	512,273	43,626
Built Environment	18,440	17,469	0	8,637	32,350	0
Mathematical Sciences, IT and Computing	656,400	195,457	36,097	338,063	34,213	40,563
Business and Management	389,229	68,325	19,595	1,016,702	221,324	141,037
Social Sciences	146,434	41,933	381	157,147	19,355	13,036
Humanities	648,615	37,789	0	64,360	4,451	63,409
Art, Design and Performing Arts	2,919,159	0	34,285	10,018	253	34,158
Education ITT						
Primary	1,256,987	0	151,772	0	0	0
Secondary shortage	389,160	0	167,339	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	386,386	44,744	9,574	622,511	1,496,711	281,875
Total	7,461,717	536,667	443,134	3,401,841	2,628,490	945,749
					GRAND TOTAL	15,417,598

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,631	715	81	8,261	9,414	10,610
Science	5,348	767	0	388	192	2,146
Engineering and Technology	3,648	1,323	650	19,636	12,525	1,285
Built Environment	440	434	0	267	1,000	0
Mathematical Sciences, IT and Computing	22,927	6,325	1,239	10,084	1,195	1,417
Business and Management	21,830	3,832	1,389	55,777	12,413	12,963
Social Sciences	9,268	1,925	43	9,946	1,225	1,473
Humanities	28,853	1,200	0	2,863	180	4,083
Art, Design and Performing Arts	103,737	0	1,618	356	9	1,529
Education ITT	36,360	0	4,680	0	0	0
Secondary shortage	11,760	0	4,560	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	13,376	1,282	467	22,678	54,525	12,767
Total	267,178	17,803	14,727	130,256	92,678	48,273
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	175	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	106	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	2,400	0	0	0	0	0
Secondary shortage	240	0	600	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	348	0	0	0	0
Total	2,640	629	600	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	82	0	0
Engineering and Technology	0	503	0	2,456	0	0
Built Environment	130	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	502	426	1,724	0	454
Business and Management	0	0	412	1,245	0	0
Social Sciences	0	729	0	0	0	0
Humanities	0	481	0	0	18	0
Art, Design and Performing Arts	0	0	0	0	0	83
Education ITT	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	700	0	0	0	0	983
Total	830	2,215	838	5,507	18	1,520
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,631	890	81	8,261	9,414	10,610
Science	5,348	767	0	470	192	2,146
Engineering and Technology	3,648	1,826	650	22,092	12,525	1,285
Built Environment	570	540	0	267	1,000	0
Mathematical Sciences, IT and Computing	22,927	6,827	1,665	11,808	1,195	1,871
Business and Management	21,830	3,832	1,801	57,022	12,413	12,963
Social Sciences	9,268	2,654	43	9,946	1,225	1,473
Humanities	28,853	1,681	0	2,863	198	4,083
Art, Design and Performing Arts	103,737	0	1,618	356	9	1,612
Education ITT	38,760	0	4,680	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	14,076	1,630	467	22,678	54,525	13,750
Total	270,648	20,647	16,165	135,763	92,696	49,793
		Total FT/SW	307,460	Total PT	278,252	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	474,288	260,581	15,712	245,893	244,105	46,488
Science	1,043,549	102,394	0	93,462	0	33,118
Engineering and Technology	1,153,380	419,021	0	1,464,343	204,868	0
Built Environment	302,796	5,047	0	278,178	92,974	0
Mathematical Sciences, IT and Computing	576,637	182,087	0	545,172	67,051	0
Business and Management	378,709	81,305	0	354,015	43,452	63,735
Social Sciences	55,695	0	0	348	0	0
Humanities	414,284	0	0	42,712	0	19,459
Art, Design and Performing Arts	1,223,415	175,594	0	107,495	132,342	7,332
Education ITT	863,935	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	139,666	287,978	106,395
Total	6,486,688	1,226,027	15,712	3,271,282	1,072,770	276,527
				Total Core		12,349,008
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	84,263	0	0	0	0
Science	0	6,536	0	0	0	0
Engineering and Technology	0	5,522	0	0	0	0
Built Environment	0	22,127	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	19,458	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	19,458	118,448	0	0	0	0
				Total Addition		137,906
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	474,288	344,844	15,712	245,893	244,105	46,488
Science	1,043,549	108,930	0	93,462	0	33,118
Engineering and Technology	1,153,380	424,542	0	1,464,343	204,868	0
Built Environment	302,796	27,174	0	278,178	92,974	0
Mathematical Sciences, IT and Computing	576,637	182,087	0	545,172	67,051	0
Business and Management	378,709	81,305	0	354,015	43,452	63,735
Social Sciences	55,695	0	0	348	0	0
Humanities	414,284	0	0	42,712	0	19,459
Art, Design and Performing Arts	1,223,415	175,594	0	107,495	132,342	7,332
Education ITT	883,393	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	139,666	287,978	106,395
Total	6,506,146	1,344,475	15,712	3,271,282	1,072,770	276,527
				GRAND TOTAL		12,486,913

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	14,854	8,161	629	7,701	7,645	1,861
Science	28,740	2,820	0	2,574	0	1,128
Engineering and Technology	28,200	10,245	0	35,803	5,009	0
Built Environment	9,360	156	0	8,599	2,874	0
Mathematical Sciences, IT and Computing	20,141	6,360	0	19,042	2,342	0
Business and Management	21,240	4,560	0	19,855	2,437	5,858
Social Sciences	3,525	0	0	22	0	0
Humanities	18,429	0	0	1,900	0	1,253
Art, Design and Performing Arts	43,476	6,240	0	3,820	4,703	346
Education ITT	26,640	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	5,088	10,491	5,190
Total	214,605	38,542	629	104,404	35,501	15,636
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,639	0	0	0	0
Science	0	180	0	0	0	0
Engineering and Technology	0	135	0	0	0	0
Built Environment	0	684	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	600	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	600	3,638	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	14,854	10,800	629	7,701	7,645	1,861
Science	28,740	3,000	0	2,574	0	1,128
Engineering and Technology	28,200	10,380	0	35,803	5,009	0
Built Environment	9,360	840	0	8,599	2,874	0
Mathematical Sciences, IT and Computing	20,141	6,360	0	19,042	2,342	0
Business and Management	21,240	4,560	0	19,855	2,437	5,858
Social Sciences	3,525	0	0	22	0	0
Humanities	18,429	0	0	1,900	0	1,253
Art, Design and Performing Arts	43,476	6,240	0	3,820	4,703	346
Education ITT	27,240	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	5,088	10,491	5,190
Total	215,205	42,180	629	104,404	35,501	15,636
			Total FT/SW		Total PT	
				258,014		155,541

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,378	35,921	0	303,271	0	8,643
Science	52,069	0	15,502	30,500	0	15,091
Engineering and Technology	1,430,355	405,319	45,765	243,560	0	1,222
Built Environment	152,595	29,406	6,223	128,365	0	0
Mathematical Sciences, IT and Computing	687,979	300,672	91,490	190,676	0	40,086
Business and Management	907,297	367,690	20,966	409,965	0	57,131
Social Sciences	404,843	53,910	319	70,010	0	0
Humanities	367,256	25,919	0	19,760	0	0
Art, Design and Performing Arts	1,140,205	1,182,330	72,343	125,589	0	7,438
Education ITT						
Primary	1,106,824	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	151,772	0	0	0
Education Non ITT	58,386	30,991	0	171,453	0	43,153
Total	6,343,187	2,432,159	404,379	1,693,148	0	172,764
				Total Core		11,045,637
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,778	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	97	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	1,469	0	0	0	0
Humanities	0	1,574	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	15,566	0	0	0
Education Non ITT	0	1,537	0	0	0	0
Total	0	7,455	15,566	0	0	0
				Total Addition		23,022
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	255	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	1,186	102	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	744	0	286	0	0
Business and Management	1,783	3,245	0	0	0	0
Social Sciences	1,027	0	18	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	4,868	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	2,810	10,044	120	542	0	0
				Total Recovery		13,515
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,378	38,699	0	303,527	0	8,643
Science	52,069	0	15,502	30,500	0	15,091
Engineering and Technology	1,430,355	406,505	45,866	243,560	0	1,222
Built Environment	152,595	29,503	6,223	128,365	0	0
Mathematical Sciences, IT and Computing	687,979	301,417	91,490	190,962	0	40,086
Business and Management	909,080	370,935	20,966	409,965	0	57,131
Social Sciences	405,870	55,379	336	70,010	0	0
Humanities	367,256	27,493	0	19,760	0	0
Art, Design and Performing Arts	1,140,205	1,187,198	72,343	125,589	0	7,438
Education ITT						
Primary	1,106,824	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	167,339	0	0	0
Education Non ITT	58,386	32,528	0	171,453	0	43,153
Total	6,345,997	2,449,658	420,065	1,693,690	0	172,764
				GRAND TOTAL		11,082,174

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,108	1,125	0	9,498	0	346
Science	1,434	0	528	840	0	514
Engineering and Technology	34,972	9,910	1,348	5,955	0	36
Built Environment	4,717	909	245	3,968	0	0
Mathematical Sciences, IT and Computing	24,030	10,502	4,220	6,660	0	1,849
Business and Management	50,886	20,622	1,927	22,993	0	5,251
Social Sciences	25,623	3,412	36	4,431	0	0
Humanities	16,337	1,153	0	879	0	0
Art, Design and Performing Arts	40,519	42,016	3,414	4,463	0	351
Education ITT	37,920	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	4,680	0	0	0
Education Non ITT	2,127	1,129	0	6,246	0	2,105
Total	239,673	90,778	16,398	65,933	0	10,452
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	87	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	3	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	93	0	0	0	0
Humanities	0	70	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	480	0	0	0
Education Non ITT	0	56	0	0	0	0
Total	0	309	480	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	8	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	29	3	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	26	0	10	0	0
Business and Management	100	182	0	0	0	0
Social Sciences	65	0	2	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	173	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	165	410	5	18	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,108	1,212	0	9,506	0	346
Science	1,434	0	528	840	0	514
Engineering and Technology	34,972	9,939	1,351	5,955	0	36
Built Environment	4,717	912	245	3,968	0	0
Mathematical Sciences, IT and Computing	24,030	10,528	4,220	6,670	0	1,849
Business and Management	50,986	20,804	1,927	22,993	0	5,251
Social Sciences	25,688	3,505	38	4,431	0	0
Humanities	16,337	1,223	0	879	0	0
Art, Design and Performing Arts	40,519	42,189	3,414	4,463	0	351
Education ITT	37,920	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	5,160	0	0	0
Education Non ITT	2,127	1,185	0	6,246	0	2,105
Total	239,838	91,497	16,883	65,951	0	10,452
		Total FT/SW	348,218	Total PT	76,403	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	233,110	0	5,285	13,761	0	31,122
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	108,679	0	0	142,033	0	0
Business and Management	49,407	0	22,195	6,454	0	5,222
Social Sciences	585	0	0	1,264	0	0
Humanities	414,981	0	0	125,528	0	36,806
Art, Design and Performing Arts	532,212	0	41,024	77,920	0	11,866
Education ITT						
Primary	1,474,916	0	291,870	0	0	0
Secondary shortage	77,832	0	0	0	0	0
Secondary non shortage	0	0	108,965	0	0	0
Education Non ITT	501,237	0	7,380	35,328	0	58,815
Total	3,392,959	0	476,719	402,290	0	143,831
				Total Core		4,415,798
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	38,916	0	0	0	0	0
Secondary non shortage	0	0	7,783	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	38,916	0	7,783	0	0	0
				Total Addition		46,699
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	233,110	0	5,285	13,761	0	31,122
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	108,679	0	0	142,033	0	0
Business and Management	49,407	0	22,195	6,454	0	5,222
Social Sciences	585	0	0	1,264	0	0
Humanities	414,981	0	0	125,528	0	36,806
Art, Design and Performing Arts	532,212	0	41,024	77,920	0	11,866
Education ITT						
Primary	1,474,916	0	291,870	0	0	0
Secondary shortage	116,748	0	0	0	0	0
Secondary non shortage	0	0	116,748	0	0	0
Education Non ITT	501,237	0	7,380	35,328	0	58,815
Total	3,431,875	0	484,502	402,290	0	143,831
				GRAND TOTAL		4,462,498

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,420	0	180	379	0	1,060
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,796	0	0	4,961	0	0
Business and Management	2,771	0	2,040	362	0	480
Social Sciences	37	0	0	80	0	0
Humanities	18,460	0	0	5,584	0	2,370
Art, Design and Performing Arts	18,913	0	1,936	2,769	0	560
Education ITT	45,480	0	9,000	0	0	0
Primary						
Secondary shortage	2,400	0	0	0	0	0
Secondary non shortage	0	0	3,360	0	0	0
Education Non ITT	18,260	0	360	1,287	0	2,869
Total	116,537	0	16,876	15,422	0	7,339
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	1,200	0	0	0	0	0
Secondary non shortage	0	0	240	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	1,200	0	240	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary						
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,420	0	180	379	0	1,060
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,796	0	0	4,961	0	0
Business and Management	2,771	0	2,040	362	0	480
Social Sciences	37	0	0	80	0	0
Humanities	18,460	0	0	5,584	0	2,370
Art, Design and Performing Arts	18,913	0	1,936	2,769	0	560
Education ITT	45,480	0	9,000	0	0	0
Primary						
Secondary shortage	3,600	0	0	0	0	0
Secondary non shortage	0	0	3,600	0	0	0
Education Non ITT	18,260	0	360	1,287	0	2,869
Total	117,737	0	17,116	15,422	0	7,339
			Total FT/SW			Total PT
				134,853		22,761

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	31,475	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	15,667	0	0	1,958
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	3,959,163	59,094	389,993	59,240	0	182,655
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	3,959,163	59,094	437,135	59,240	0	184,613
				Total Core		4,699,245
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	26,821	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	26,821	0	0	0	0	0
				Total Recovery		26,821
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	26,821	0	31,475	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	15,667	0	0	1,958
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	3,959,163	59,094	389,993	59,240	0	182,655
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	3,985,985	59,094	437,135	59,240	0	184,613
				GRAND TOTAL		4,726,066

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	1,260	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	1,440	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	48,120	2,100	4,740	720	0	2,220
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	48,120	2,100	7,440	720	0	2,400
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	840	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	840	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	840	0	1,260	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	1,440	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	48,120	2,100	4,740	720	0	2,220
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	48,960	2,100	7,440	720	0	2,400
			Total FT/SW			Total PT
				58,500		3,120

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	39,738	0	12,025	0	0
Business and Management	0	31,737	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	22,625	0	6,754	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	94,100	0	18,778	0	0
				Total Core		112,879
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	7,043	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	7,043	0	0
				Total Recovery		7,043
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	39,738	0	19,068	0	0
Business and Management	0	31,737	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	22,625	0	6,754	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	94,100	0	25,821	0	0
				GRAND TOTAL		119,922

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	1,388	0	420	0	0
Business and Management	0	1,780	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	804	0	240	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	3,972	0	660	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	246	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	246	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	1,388	0	666	0	0
Business and Management	0	1,780	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	804	0	240	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	3,972	0	906	0	0
		Total FT/SW	3,972	Total PT	906	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	180,860	0	167,077	0	0
Built Environment	0	0	0	7,376	0	0
Mathematical Sciences, IT and Computing	0	7,959	0	38,622	0	0
Business and Management	4,065	82,838	0	10,413	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	55,098	0	2,877	0	0
Art, Design and Performing Arts	173,230	366,298	0	67,170	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	177,295	693,054	0	293,535	0	0
				Total Core		1,163,884
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	4,357	0	12,636	0	0
Engineering and Technology	0	12,475	0	0	0	0
Built Environment	0	0	0	11,646	0	0
Mathematical Sciences, IT and Computing	0	31,693	0	0	0	0
Business and Management	428	8,772	0	0	0	0
Social Sciences	0	1,627	0	0	0	0
Humanities	0	6,115	0	0	0	0
Art, Design and Performing Arts	14,830	0	0	19,670	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	15,258	65,039	0	43,952	0	0
				Total Recovery		124,249
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	4,357	0	12,636	0	0
Engineering and Technology	0	193,334	0	167,077	0	0
Built Environment	0	0	0	19,022	0	0
Mathematical Sciences, IT and Computing	0	39,653	0	38,622	0	0
Business and Management	4,493	91,611	0	10,413	0	0
Social Sciences	0	1,627	0	0	0	0
Humanities	0	61,213	0	2,877	0	0
Art, Design and Performing Arts	188,060	366,298	0	86,840	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	192,553	758,093	0	337,486	0	0
				GRAND TOTAL		1,288,132

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	4,422	0	4,085	0	0
Built Environment	0	0	0	228	0	0
Mathematical Sciences, IT and Computing	0	278	0	1,349	0	0
Business and Management	228	4,646	0	584	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	2,451	0	128	0	0
Art, Design and Performing Arts	6,156	13,017	0	2,387	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	6,384	24,814	0	8,761	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	120	0	348	0	0
Engineering and Technology	0	305	0	0	0	0
Built Environment	0	0	0	360	0	0
Mathematical Sciences, IT and Computing	0	1,107	0	0	0	0
Business and Management	24	492	0	0	0	0
Social Sciences	0	103	0	0	0	0
Humanities	0	272	0	0	0	0
Art, Design and Performing Arts	527	0	0	699	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	551	2,399	0	1,407	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	120	0	348	0	0
Engineering and Technology	0	4,727	0	4,085	0	0
Built Environment	0	0	0	588	0	0
Mathematical Sciences, IT and Computing	0	1,385	0	1,349	0	0
Business and Management	252	5,138	0	584	0	0
Social Sciences	0	103	0	0	0	0
Humanities	0	2,723	0	128	0	0
Art, Design and Performing Arts	6,683	13,017	0	3,086	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	6,935	27,213	0	10,168	0	0
		Total FT/SW	34,148	Total PT	10,168	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	511	0	0	0	0
Science	8,714	22,875	0	5,011	0	0
Engineering and Technology	0	74,111	0	338,979	0	0
Built Environment	0	3,720	0	58,230	0	0
Mathematical Sciences, IT and Computing	0	256,239	0	102,352	0	0
Business and Management	41,027	136,186	0	116,697	0	0
Social Sciences	0	711	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	985	0	563	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	49,741	495,337	0	621,832	0	0
				Total Core		1,166,911
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,363	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	17,631	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	3,513	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	4,643	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	28,149	0	0	0	0
				Total Addition		28,149
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,874	0	0	0	0
Science	8,714	22,875	0	5,011	0	0
Engineering and Technology	0	74,111	0	338,979	0	0
Built Environment	0	21,351	0	58,230	0	0
Mathematical Sciences, IT and Computing	0	256,239	0	102,352	0	0
Business and Management	41,027	139,698	0	116,697	0	0
Social Sciences	0	711	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	5,628	0	563	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	49,741	523,486	0	621,832	0	0
				GRAND TOTAL		1,195,060

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	16	0	0	0	0
Science	240	630	0	138	0	0
Engineering and Technology	0	1,812	0	8,288	0	0
Built Environment	0	115	0	1,800	0	0
Mathematical Sciences, IT and Computing	0	8,950	0	3,575	0	0
Business and Management	2,301	7,638	0	6,545	0	0
Social Sciences	0	45	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	35	0	20	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	2,541	19,241	0	20,366	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	74	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	545	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	197	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	165	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	981	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	90	0	0	0	0
Science	240	630	0	138	0	0
Engineering and Technology	0	1,812	0	8,288	0	0
Built Environment	0	660	0	1,800	0	0
Mathematical Sciences, IT and Computing	0	8,950	0	3,575	0	0
Business and Management	2,301	7,835	0	6,545	0	0
Social Sciences	0	45	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	200	0	20	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	2,541	20,222	0	20,366	0	0
		Total FT/SW	22,763	Total PT	20,366	

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Coleg Menai

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	58,230	0	48,202	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	58,230	0	48,202	0	0
				Total Core		106,432
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	6,696	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	6,696	0	0
				Total Recovery		6,696
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	58,230	0	54,898	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	58,230	0	54,898	0	0
				GRAND TOTAL		113,128

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	1,800	0	1,490	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	1,800	0	1,490	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	207	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	207	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	1,800	0	1,697	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	1,800	0	1,697	0	0
	Total FT/SW		1,800	Total PT		1,697

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	40,761	0	0
Mathematical Sciences, IT and Computing	0	51,534	0	27,914	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	51,534	0	68,675	0	0
				Total Core		120,209
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	13,742	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	13,742	0	0	0	0
				Total Recovery		13,742
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	40,761	0	0
Mathematical Sciences, IT and Computing	0	65,276	0	27,914	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	65,276	0	68,675	0	0
				GRAND TOTAL		133,952

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,260	0	0
Mathematical Sciences, IT and Computing	0	1,800	0	975	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	1,800	0	2,235	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	480	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	480	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,260	0	0
Mathematical Sciences, IT and Computing	0	2,280	0	975	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	2,280	0	2,235	0	0
	Total FT/SW		2,280	Total PT		2,235

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Pembrokeshire College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	12,164	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	12,164	0	0
				Total Core		12,164
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	12,164	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	12,164	0	0
				GRAND TOTAL		12,164

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: **Pembrokeshire College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	335	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	335	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	335	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	335	0	0
	Total FT/SW			Total PT		
	0			335		

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Coleg Morgannwg

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	112,843	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	295,020	0	47,275	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	295,020	0	160,118	0	0
				Total Core		455,138
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	73,051	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	73,051	0	0	0	0
				Total Addition		73,051
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	112,843	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	368,071	0	47,275	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	368,071	0	160,118	0	0
				GRAND TOTAL		528,190

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Coleg Morgannwg

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	2,759	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	10,484	0	1,680	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	10,484	0	4,439	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	2,596	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	2,596	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	2,759	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	13,080	0	1,680	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	13,080	0	4,439	0	0
		Total FT/SW	13,080	Total PT	4,439	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2003/04 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	1,288	0	0
Business and Management	0	17,117	0	6,151	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	54,029	0	16,884	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	71,146	0	24,324	0	0
				Total Core		95,469
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,377	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	3,377	0	0	0	0
				Total Addition		3,377
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	1,288	0	0
Business and Management	0	17,117	0	6,151	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	57,406	0	16,884	0	0
Education ITT						
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	74,522	0	24,324	0	0
				GRAND TOTAL		98,846

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2003/04 BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	45	0	0
Business and Management	0	960	0	345	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,920	0	600	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	2,880	0	990	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	120	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	120	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	45	0	0
Business and Management	0	960	0	345	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	2,040	0	600	0	0
Education ITT Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non ITT	0	0	0	0	0	0
Total	0	3,000	0	990	0	0
		Total FT/SW	3,000	Total PT	990	

Sandwich Year Out counted as 60 credit values