

**TABLE E1 : 2005/06 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2007/08 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2005/06

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	75	0	0	0	0	0	0	0	75
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	50	75	160	445	0	223	9	2	2	0	0	966
Other	45	96	54	173	23	62	14	11	0	5	0	483
Total	95	171	214	693	23	285	23	13	2	5	0	1,524

Part-time fundable students 2005/06

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	70	0	0	0	0	0	0	0	70
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	38	12	29	74	0	26	18	4	0	0	0	201
Other	175	40	66	178	70	116	24	6	0	1	0	676
Total	213	52	95	322	70	142	42	10	0	1	0	947

Source: HESA Student Record 2005/06

Notes:

The method for funding of postgraduate research training for 2007/08 involved funding retrospectively on the basis of enrolments in the 2005/06 academic year. Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding. Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of funding (for three ASC groupings) to the number of qualifying enrolments.

**TABLE E2 : STUDENT NUMBERS 2005/06
(USED IN DERIVATION OF 2007/08 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	16,040
University of Wales, Aberystwyth	9,197
University of Wales, Bangor	7,514
Cardiff University	20,872
University of Wales, Lampeter	3,359
University of Wales, Swansea	10,073
University of Wales Institute, Cardiff	7,420
University of Wales, Newport	9,054
North East Wales Institute of Higher Education	5,634
Swansea Institute of Higher Education	5,357
Trinity College Carmarthen	2,016
Bridgend College	44
Coleg Sir Gâr	202
Coleg Llandrillo	829
Coleg Menai	22
Neath Port Talbot College	1
Coleg Morgannwg	95
Swansea College	19
Total	97,748

Source: HESA Student Record 2005/06 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2005-July 31st 2006);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4,511,924) pro-rata to the qualifying enrolments in each institution.

**TABLE E3 : 2005/06 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2007/08)**

Institution	Number of students counted for widening access premium		
	Low affluence area	Community first area	Non-traditional qualifications on entry
University of Glamorgan	3,593	1,657	3,409
University of Wales, Aberystwyth	808	112	1,009
University of Wales, Bangor	759	177	897
Cardiff University	1,765	712	654
University of Wales, Lampeter	478	61	815
University of Wales Swansea	1,459	648	909
University of Wales Institute Cardiff	1,062	448	1,762
University of Wales, Newport	1,903	785	2,890
North East Wales Institute of Higher Education	941	262	1,532
Swansea Institute of Higher Education	833	408	1,090
Trinity College Carmarthen	309	88	253
Bridgend College	12	2	14
Coleg Sir Gâr	34	11	0
Coleg Llandrillo	149	48	211
Coleg Menai	2	2	6
Neath Port Talbot College	0	1	0
Coleg Morgannwg	25	11	18
Swansea College	1	0	6
Total	14,133	5,433	15,475

Source: HESA Student Record 2005/06 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2005-July 31st 2006);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of:

£215 per low affluence student

£215 per community first student

£1,331,905 pro rated to non-traditional qualification student

**TABLE E4 : 2005/06 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2007/08)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	328
University of Wales, Aberystwyth	411
University of Wales, Bangor	402
Cardiff University	520
University of Wales, Lampeter	138
University of Wales Swansea	346
University of Wales Institute, Cardiff	378
University of Wales, Newport	259
North East Wales Institute of Higher Education	339
Swansea Institute of Higher Education	166
Trinity College Carmarthen	46
Coleg Sir Gâr	91
Coleg Llandrillo	5
Total	3,429

Source: HESA Student Record 2005/06 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2005 - July 31st 2006);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours fo HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £220 per eligible student

**TABLE E5: WELSH MEDIUM MODULES 2004/05 AND 2005/06
(USED IN DERIVATION OF 2007/08 WELSH MEDIUM PREMIUM)**

Institution Name	ASC	Level	Mode	Modules Taught through Welsh 2004/05 (credit values)	Modules Taught through Welsh 2005/06 (credit values)
University of Glamorgan	8	UG	FT	200	60
	9	UG	FT	620	80
	9	UG	PT	400	20
	10	UG	FT	833	781
Total			2,053	941	
University of Wales, Aberystwyth	3	UG	FT	1,470	1,500
	3	UG	SW	60	0
	6	UG	FT	10	60
	8	UG	FT	4,730	3,500
	8	UG	SW	110	0
	8	UG	PT	0	60
	8	PGT	FT	0	240
	8	PGT	PT	120	0
	9	UG	FT	4,790	5,550
	9	UG	SW	260	0
	9	UG	PT	500	1,010
	10	UG	FT	6,640	6,660
	10	UG	SW	60	0
	11a	PGT	FT	6,480	5,760
11a	PGT	PT	0	120	
11b	UG	FT	290	400	
Total			25,520	24,860	
University of Wales, Bangor	2	UG	FT	30	620
	2	PGT	FT	405	702
	2	UG	PT	0	240
	3	UG	FT	850	700
	5	UG	FT	60	120
	6	UG	FT	160	300
	6	UG	PT	0	440
	7	UG	FT	240	520
	7	UG	PT	0	30
	8	UG	FT	4,500	6,390
	8	UG	PT	290	170
	8	PGT	PT	0	180
	9	UG	FT	6,550	5,210
	9	UG	PT	1,720	2,140
	9	PGT	PT	1,170	810
	10	UG	FT	3,660	3,500
	10	PGT	FT	315	360
	11a	UG	FT	16,525	17,080
	11a	PGT	FT	7,320	8,400
11b	UG	FT	2,120	2,310	
11b	UG	PT	430	515	
11b	PGT	PT	0	1,110	
Total			46,345	51,847	
Cardiff University	3	UG	FT	10	30
	4	UG	FT	36	36
	5	PGT	FT	0	60
	8	UG	FT	155	130
	9	UG	FT	246	428
	9	PGT	FT	30	80
	9	UG	PT	300	0
	10	UG	FT	110	0
Total			887	764	
University of Wales, Lampeter	9	UG	PT	1,020	300
	9	PGT	PT	0	80
Total			1,020	380	
University of Wales Swansea	6	UG	PT	1,165	705
	9	UG	FT	455	365
	9	UG	PT	600	200
	9	PGT	PT	20	40
	11b	UG	PT	160	140
Total			2,400	1,450	
University of Wales Institute, Cardiff	11a	UG	FT	4,222	4,877
	11a	PGT	FT	3,882	2,040
	11b	UG	PT	0	90
Total			8,104	7,007	
University of Wales, Newport	11b	UG	PT	1,105	345
	11b	PGT	PT	1,515	180
Total			2,620	525	
North East Wales Institute of Higher Education	2	UG	FT	908	1,198
	2	UG	PT	255	110
Total			1,163	1,308	
Swansea Institute of Higher Education	11a	PGT	FT	0	840
Total			0	840	
Trinity College Carmarthen	6	UG	FT	0	54
	9	UG	FT	240	480
	9	UG	PT	1,270	1,270
	9	PGT	PT	210	90
	10	UG	FT	6,040	6,501
	11a	UG	FT	16,855	15,895
	11a	PGT	FT	4,060	3,825
	11a	UG	PT	10	0
	11b	UG	FT	5,992	6,587
	11b	PGT	FT	20	0
	11b	UG	PT	1,298	4,868
	11b	PGT	PT	280	210
Total			36,275	39,780	
Coleg Menai	5	UG	PT	265	620
Total			265	620	
Grand Total			126,652	130,322	

Source: HESA Student Record 2004/05 and 2005/06 for HEIs
HEFCW for FEIs

Notes:
Students must fulfil the following criteria to be counted for Welsh medium premium:
- fundable by the Funding Council;
- active within reporting period (August 1st 2005-July 31st 2006);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 2 credit values of a module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Funding (weighted by 0.34) for each Academic Subject Category to the average credit values for 2004/05 and 2005/06.