

**TABLE D1 : 2003/04 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2005/06 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2003/04

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	104	0	0	0	0	0	0	0	104
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	45	66	109	395	0	204	6	3	2	0	0	830
Other	64	78	34	202	29	68	11	11	0	2	0	499
Total	109	144	143	701	29	272	17	14	2	2	0	1,433

Part-time fundable students 2003/04

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	55	0	0	0	0	0	0	0	55
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	40	14	38	73	0	40	20	1	1	0	0	227
Other	188	31	84	175	71	103	24	9	1	7	0	693
Total	228	45	122	303	71	143	44	10	2	7	0	975

Source: HESA Student Record 2003/04

Notes:

The method for funding of postgraduate research training for 2005/06 involved funding retrospectively on the basis of enrolments in the 2003/04 academic year. Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding. Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of resource (for three ASC groupings) to the number of qualifying enrolments.

**TABLE D2 : STUDENT NUMBERS 2003/04
(USED IN DERIVATION OF 2005/06 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	15,339
University of Wales, Aberystwyth	9,029
University of Wales, Bangor	7,454
Cardiff University	18,492
University of Wales, Lampeter	3,776
University of Wales, Swansea	9,842
University of Wales Institute, Cardiff	7,833
University of Wales, Newport	8,608
North East Wales Institute of Higher Education	5,057
Swansea Institute of Higher Education	5,492
Trinity College Carmarthen	1,743
Welsh College of Music and Drama	567
Bridgend College	21
Coleg Sir Gâr	352
Coleg Llandrillo	486
Coleg Menai	24
Neath Port Talbot College	43
Coleg Morgannwg	153
Swansea College	21
Total	94,332

Source: HESA Student Record 2003/04 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2003-July 31st 2004);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4,306,722) pro-rata to the qualifying enrolments in each institution.

**TABLE D3 : 2003/04 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2005/06)**

Institution	Number of students counted for widening access premium
University of Glamorgan	3,081
University of Wales, Aberystwyth	775
University of Wales, Bangor	696
Cardiff University	1,575
University of Wales, Lampeter	522
University of Wales, Swansea	1,487
University of Wales Institute, Cardiff	1,157
University of Wales, Newport	1,704
North East Wales Institute of Higher Education	763
Swansea Institute of Higher Education	821
Trinity College Carmarthen	290
Welsh College of Music and Drama	49
Bridgend College	6
Coleg Sir Gâr	67
Coleg Llandrillo	76
Coleg Menai	4
Neath Port Talbot College	10
Coleg Morgannwg	40
Swansea College	5
Total	13,128

Source: HESA Student Record 2003/04 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2003-July 31st 2004);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of £215 per eligible student.

**TABLE D4 : 2003/04 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2005/06)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	242
University of Wales, Aberystwyth	333
University of Wales, Bangor	347
Cardiff University	311
University of Wales, Lampeter	128
University of Wales Swansea	267
University of Wales Institute, Cardiff	430
University of Wales, Newport	204
North East Wales Institute of Higher Education	225
Swansea Institute of Higher Education	112
Trinity College Carmarthen	51
Welsh College of Music and Drama	48
Coleg Sir Gâr	104
Coleg Llandrillo	7
Total	2,809

Source: HESA Student Record 2003/04 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2003 - July 31st 2004);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours fo HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £200 per eligible student

TABLE D5: WELSH MEDIUM FTEs 2002/03 AND 2003/04
(USED IN DERIVATION OF 2005/06 WELSH MEDIUM PREMIUM)

Institution Name	ASC	Level	Mode	FTE in Welsh 2002/03	FTE in Welsh 2003/04
University of Glamorgan	9	UG	FT	0.00	1.00
	9	UG	PT	0.00	1.34
Total				0.00	2.34
University of Wales Aberystwyth	3	UG	FT	9.56	14.72
	3	UG	SW	0.00	0.16
	7	UG	FT	0.25	0.08
	7	PGT	FT	0.00	0.50
	8	UG	FT	26.44	30.29
	8	PGT	FT	6.25	2.34
	8	UG	SW	0.00	0.16
	8	UG	PT	0.00	0.17
	8	PGT	PT	0.00	0.50
	9	UG	FT	43.28	48.10
	9	UG	SW	0.00	1.68
	9	UG	PT	7.52	2.99
	9	PGT	PT	0.08	0.00
	10	UG	FT	57.45	66.79
	10	UG	PT	0.50	1.84
	11a	PGT	FT	52.00	50.00
11b	UG	FT	3.90	3.07	
11b	UG	SW	0.00	0.08	
11b	UG	PT	0.00	0.16	
Total			207.23	223.63	
University of Wales, Bangor	2	UG	FT	0.40	0.08
	2	PGT	FT	3.52	5.59
	2	UG	PT	0.00	5.01
	3	UG	FT	2.11	2.63
	3	UG	PT	0.00	1.52
	5	UG	FT	1.23	0.16
	6	UG	FT	2.18	2.16
	6	UC	PT	5.78	5.27
	7	UG	FT	9.31	2.70
	7	UG	PT	0.00	0.80
	8	UG	FT	39.57	27.78
	8	UG	PT	2.64	2.60
	9	UG	FT	65.27	68.25
	9	PGT	FT	9.16	5.00
	9	UG	PT	14.94	11.90
	9	PGT	PT	2.50	0.25
	10	UG	FT	32.85	24.52
	10	PGT	FT	0.70	0.00
	10	UG	PT	0.08	0.00
10	PGT	PT	0.40	0.00	
11a	UG	FT	134.03	156.77	
11a	PGT	FT	30.00	71.00	
11b	UG	FT	8.84	12.27	
11b	PGT	FT	0.00	0.00	
11b	UG	PT	0.00	0.17	
11b	PGT	PT	3.73	1.50	
Total			369.24	407.93	
Cardiff University	3	UG	FT	0.17	0.40
	4	UG	SW	0.00	0.25
	8	UG	FT	1.05	0.93
	8	UG	PT	0.50	0.42
	9	UG	FT	5.76	1.07
	9	UG	PT	1.13	0.60
10	UG	FT	0.35	0.02	
Total			8.96	3.69	
University of Wales Lampeter	6	UG	PT	0.00	3.90
	9	UG	FT	1.41	0.00
	9	UG	PT	1.01	11.14
Total			2.42	15.04	
University of Wales Swansea	3	UG	SW	0.00	0.08
	6	UC	PT	4.58	10.55
	6	UG	FT	0.91	0.70
	9	UG	PT	0.75	2.67
	11b	UG	PT	2.51	2.00
Total			8.75	16.00	
University of Wales Institute, Cardiff	2	UG	FT	0.56	0.81
	2	UG	PT	0.44	0.14
	11a	UG	FT	27.65	33.71
	11a	PGT	FT	45.02	55.41
	11b	UG	PT	2.10	1.20
Total			75.77	91.27	
University of Wales, Newport	11b	UG	PT	19.07	14.11
	11b	PGT	PT	9.26	12.38
Total			28.33	26.49	
North East Wales Institute of Higher Education	2	UG	PT	0.10	0.00
	8	UG	PT	0.00	0.00
Total			0.10	0.00	
Trinity College Carmarthen	3	UG	FT	1.83	1.82
	3	UG	PT	0.17	0.00
	6	UG	FT	1.49	0.00
	9	UG	FT	6.47	1.04
	9	UG	PT	0.99	0.42
	10	UG	FT	50.85	54.37
	10	PGT	FT	6.05	0.00
	10	UG	PT	0.00	0.00
	11a	UG	FT	129.90	125.23
	11a	PGT	FT	28.84	36.08
	11b	UG	FT	4.48	13.71
11b	PGT	PT	0.17	0.34	
Total			231.24	233.01	
Royal Welsh College of Music and Drama	10	UG	FT	2.70	4.25
	10	PGT	FT	0.00	0.06
	10	PGT	PT	0.06	0.06
Total			2.76	4.37	
Coleg Menai	5	UG	FT	0.00	0.00
	5	UG	PT	0.00	1.79
Total			0.00	1.79	
Grand Total			934.80	1,025.56	

Source: HESA Student Record 2002/03 and 2003/04 for HEIs
HEFCW for FEIs

Notes:
Students must fulfil the following criteria to be counted for Welsh medium premium:

- fundable by the Funding Council;
- active within reporting period (August 1st 2003-July 31st 2004);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 25% of module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Resource (weighted by 0.26) for each Academic Subject Category to the average FTEs for 2002/03 and 2003/04.