

**TABLE E1 : 2008/09 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2010/11 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2008/09

	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UW Institute Cardiff	UW Newport	Glyndŵr University	Swansea Metropolitan University	Trinity University College	Total
ASC												
Clinical Medicine and Dentistry	0	0	6	93	0	5	0	0	0	0	0	103
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	34	73	137	453	0	206	13	0	0	0	0	915
Other	27	91	90	228	23	125	23	4	0	1	0	611
Total	61	164	232	773	23	335	36	4	0	1	0	1,629

Part-time fundable students 2008/09

	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UW Institute Cardiff	UW Newport	Glyndŵr University	Swansea Metropolitan University	Trinity University College	Total
ASC												
Clinical Medicine and Dentistry	0	0	4	45	0	5	0	0	0	0	0	54
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	55	14	19	77	0	35	17	0	0	0	0	216
Other	129	51	70	181	51	90	30	9	0	4	0	614
Total	184	65	92	302	51	129	47	9	0	4	0	883

Source: HESA Student Record 2008/09 for HEIs

Notes:

The method for funding of postgraduate research training for 2010/11 involved funding retrospectively on the basis of enrolments in the 2008/09 academic year.

Students eligible to be included in the calculation of PGR funding are those in 2009 RAE units of assessment (UoAs) included in the QR funding model for 2010/11. These are those units of assessment that have at least 3 FTE Category A staff or more of classified provision.

Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Totals may not sum due to rounding.

Postgraduate research training allocations were calculated by applying standard units of funding (for three ASC groupings) to the number of qualifying full-time equivalents (part-time counted as 0.5).

**TABLE E2 : STUDENT NUMBERS 2008/09
(USED IN DERIVATION OF 2010/11 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
The Open University in Wales	7,662
University of Glamorgan	17,888
Aberystwyth University	9,050
Bangor University	7,625
Cardiff University	21,967
University of Wales, Lampeter	3,335
Swansea University	10,574
University of Wales Institute, Cardiff	8,071
University of Wales, Newport	8,278
Glyndŵr University	5,548
Swansea Metropolitan University	5,439
Trinity University College	1,923
Bridgend College	34
Coleg Sir Gâr	356
Coleg Llandrillo Cymru	773
Neath Port Talbot College	71
Swansea College	9
Total	108,603

Source: HESA Student Record 2008/09 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2008-July 31st 2009);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£5,430,150) pro-rata to the qualifying enrolments in each institution.

**TABLE E3 : 2008/09 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2010/11)**

Institution	Number of students counted for widening access premium		
	Low affluence area	Community first area	Non-traditional qualifications on entry
The Open University in Wales	1,601	704	2,233
University of Glamorgan	3,875	1,886	2,930
Aberystwyth University	824	143	1,163
Bangor University	851	196	629
Cardiff University	1,917	751	736
University of Wales, Lampeter	516	144	947
Swansea University	1,608	711	716
University of Wales Institute Cardiff	1,252	510	1,200
University of Wales, Newport	1,907	826	2,261
Glyndŵr University	827	199	1,269
Swansea Metropolitan University	918	510	888
Trinity University College	304	99	306
Bridgend College	12	0	26
Coleg Sir Gâr	51	21	25
Coleg Llandrillo Cymru	135	38	47
Neath Port Talbot College	27	7	20
Swansea College	0	2	5
Total	16,625	6,747	15,401

Source: HESA Student Record 2008/09 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2008-July 31st 2009);
- studying at undergraduate level;
- studying at least 10 credit values
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of:

£285 per low affluence student

£285 per community first student

£1,370,336 pro rated to non-traditional qualification student

**TABLE E4 : 2008/09 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2010/11)**

Institution	Numbers of Students Counted for Disability Premium
The Open University in Wales	204
University of Glamorgan	504
Aberystwyth University	380
Bangor University	438
Cardiff University	705
University of Wales, Lampeter	183
University of Wales Swansea	322
University of Wales Institute, Cardiff	557
University of Wales, Newport	266
Glyndŵr University	369
Swansea Metropolitan University	167
Trinity University College	111
Bridgend College	2
Coleg Sir Gâr	120
Coleg Llandrillo Cymru	25
Total	4,353

Source: HESA Student Record 2008/09 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2008 - July 31st 2009);
- studying at all levels of study;
- studying at least 10 credit values
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £220 per eligible student

TABLE E5: WELSH MEDIUM MODULES 2007/08 AND 2008/09
(USED IN DERIVATION OF 2010/11 WELSH MEDIUM PREMIUM)

Institution Name	ASC	Level	Mode	Modules Taught through Welsh 2007/08	Modules Taught through Welsh 2008/09
University of Glamorgan	4	UG	FT	0	214
	9	UG	FT	0	80
	10	UG	FT	1,248	1,728
	10	UG	PT	0	15
Total			1,248	2,035	
Aberystwyth University	3	UG	FT	1,993	2,380
	3	UG	PT	0	16
	6	UG	FT	139	380
	7	UG	FT	0	40
	8	UG	FT	1,484	1,701
	8	UG	PT	30	0
	8	PGT	FT	120	240
	8	PGT	PT	210	120
	9	UG	FT	5,470	5,002
	9	UG	PT	290	480
	9	PGT	FT	60	320
	9	PGT	PT	240	210
	10	UG	FT	6,120	6,440
	10	UG	PT	100	0
10	PGT	FT	360	120	
11a	PGT	FT	0	4,980	
11b	UG	FT	480	140	
Total			17,096	22,569	
Bangor University	2	UG	FT	1,254	210
	2	PGT	FT	0	12
	2	UG	PT	0	360
	3	UG	FT	1,508	1,845
	3	UG	PT	0	190
	4	UG	FT	33	94
	5	UG	FT	120	190
	5	PGT	FT	0	100
	6	UG	FT	230	100
	6	UG	PT	40	0
	7	UG	FT	330	575
	7	PGT	FT	0	100
	7	UG	PT	0	23
	8	UG	FT	4,745	6,942
	8	UG	PT	10	0
	9	PGT	FT	40	420
	9	PGT	PT	0	100
	9	UG	FT	6,817	6,833
	9	UG	PT	955	810
	10	UG	FT	3,830	4,816
10	UG	PT	0	40	
11a	UG	FT	17,795	12,255	
11a	UG	PT	0	98	
11a	PGT	FT	9,990	8,778	
11a	PGT	PT	150	0	
11b	UG	FT	3,570	6,000	
11b	UG	PT	160	100	
11b	PGT	PT	960	1,080	
Total			52,337	51,871	
Cardiff University	1	UG	FT	0	76
	8	UG	FT	70	472
	8	UG	PT	0	10
	9	UG	FT	355	1,130
	9	PGT	FT	0	40
	9	UG	PT	10	30
	10	UG	FT	16	520
11b	UG	PT	0	2,060	
Total			451	4,368	
University of Wales Lampeter	9	UG	FT	110	120
	9	UG	PT	480	790
	9	PGT	FT	0	40
	9	PGT	PT	0	20
Total			590	970	
Swansea University	2	UG	PT	0	20
	6	UG	PT	1,509	975
	9	UG	FT	2,030	1,830
	9	UG	PT	40	150
	11b	UG	PT	240	450
Total			3,819	3,525	
University of Wales Institute, Cardiff	3	UG	FT	0	130
	11a	UG	FT	3,742	3,364
	11a	PGT	FT	4,797	5,405
Total			8,539	8,899	
University of Wales, Newport	3	UG	PT	38	8
	7	UG	PT	30	0
	7	PGT	PT	275	291
	8	UG	PT	38	0
	11b	PGT	FT	180	153
	11b	UG	PT	1,605	1,200
11b	PGT	PT	1,423	1,421	
Total			3,589	3,073	
Glyndwr University	2	UG	FT	1,100	1,220
	2	UG	PT	70	335
Total			1,170	1,555	
Swansea Metropolitan University	11a	PGT	FT	360	1,200
Total			360	1,200	
Trinity College Carmarthen	3	UG	FT	684	365
	3	UG	PT	65	17
	6	UG	FT	114	52
	6	UG	PT	6	0
	7	UG	FT	87	78
	7	UG	PT	0	2
	7	PGT	FT	90	0
	7	PGT	PT	3	0
	9	UG	FT	105	1,915
	9	UG	PT	50	114
	10	UG	FT	5,892	6,423
	10	UG	PT	80	54
	11a	UG	FT	13,625	12,930
	11a	PGT	FT	2,660	2,838
11b	UG	FT	7,046	8,917	
11b	PGT	FT	12	0	
11b	UG	PT	6,589	16,352	
11b	PGT	PT	100	76	
Total			37,208	50,133	
Coleg Llandrillo	3	UG	FT	130	600
	5	UG	FT	165	24
	5	UG	PT	90	139
	6	UG	PT	0	605
	8	UG	FT	0	330
	9	UG	PT	135	0
	10	UG	FT	130	130
11b	UG	FT	0	605	
Total			650	2,433	
Grand Total			127,057	152,631	

Source: HESA Student Record 2007/08 and 2008/09 for HEIs
HEFCW for FEIs

Notes:
Students must fulfil the following criteria to be counted for Welsh medium premium:
- fundable by the Funding Council;
- active within reporting period (August 1st 2008-July 31st 2009);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 2 credit values of a module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Funding (weighted by 0.34) for each Academic Subject Category to the average credit values for 2007/08 and 2008/09.