

**TABLE E1 : 2007/08 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2009/10 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2007/08

	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UW Institute Cardiff	UW Newport	Glyndŵr University	Swansea Metropolitan University	Trinity University College	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	90	0	3	0	0	0	0	0	92
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	35	81	153	458	0	203	13	0	4	0	0	947
Other	30	95	69	220	29	100	29	3	5	3	0	583
Total	65	176	222	768	29	305	42	3	9	3	0	1,622

Part-time fundable students 2007/08

	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UW Institute Cardiff	UW Newport	Glyndŵr University	Swansea Metropolitan University	Trinity University College	Total
ASC												
Clinical Medicine and Dentistry	0	0	1	61	0	3	0	0	0	0	0	65
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	49	10	16	75	0	22	17	0	7	0	0	196
Other	97	46	66	194	52	97	59	12	11	42	0	675
Total	146	56	83	330	52	121	76	12	18	42	0	936

Source: HESA Student Record 2007/08

Notes:

The method for funding of postgraduate research training for 2009/10 involved funding retrospectively on the basis of enrolments in the 2007/08 academic year.

Students eligible to be included in the calculation of PGR funding are those in 2008 RAE units of assessment (UoAs) included in the QR funding model for 2009/10. These are those units of assessment that have at least 3 FTE Category A staff or more of classified provision.

Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Totals may not sum due to rounding.

Postgraduate research training allocations were calculated by applying standard units of funding (for three ASC groupings) to the number of qualifying full-time equivalents (part-time counted as 0.5).

**TABLE E2 : STUDENT NUMBERS 2007/08
(USED IN DERIVATION OF 2009/10 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	17,135
Aberystwyth University	8,778
Bangor University	7,612
Cardiff University	20,525
University of Wales, Lampeter	2,769
Swansea University	10,615
University of Wales Institute, Cardiff	7,581
University of Wales, Newport	8,932
Glyndŵr University	5,574
Swansea Metropolitan University	5,293
Trinity University College	1,882
Bridgend College	48
Coleg Sir Gâr	380
Coleg Llandrillo Cymru	826
Neath Port Talbot College	71
Swansea College	13
Total	98,034

Source: HESA Student Record 2007/08 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2007-July 31st 2008);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4,705,542) pro-rata to the qualifying enrolments in each institution.

**TABLE E3 : 2007/08 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2009/10)**

Institution	Number of students counted for widening access premium		
	Low affluence area	Community first area	Non-traditional qualifications on entry
University of Glamorgan	3,871	1,908	3,401
Aberystwyth University	802	130	1,124
Bangor University	856	237	637
Cardiff University	1,750	677	643
University of Wales, Lampeter	266	68	821
Swansea University	1,623	713	806
University of Wales Institute Cardiff	1,122	458	1,239
University of Wales, Newport	1,950	839	2,351
Glyndŵr University	831	207	1,364
Swansea Metropolitan University	890	488	959
Trinity University College	288	86	280
Bridgend College	15	1	33
Coleg Sir Gâr	55	23	0
Coleg Llandrillo Cymru	133	34	23
Neath Port Talbot College	26	9	10
Swansea College	2	5	9
Total	14,480	5,883	13,700

Source: HESA Student Record 2007/08 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2007-July 31st 2008);
- studying at undergraduate level;
- studying at least 10 credit values
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of:

£215 per low affluence student

£215 per community first student

£1,235,115 pro rated to non-traditional qualification student

**TABLE E4 : 2007/08 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2009/10)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	453
Aberystwyth University	422
Bangor University	450
Cardiff University	652
University of Wales, Lampeter	171
University of Wales Swansea	328
University of Wales Institute, Cardiff	415
University of Wales, Newport	328
Glyndŵr University	386
Swansea Metropolitan University	184
Trinity University College	92
Bridgend College	3
Coleg Sir Gâr	101
Coleg Llandrillo Cymru	18
Total	4,003

Source: HESA Student Record 2007/08 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2007 - July 31st 2008);
- studying at all levels of study;
- studying at least 10 credit values
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £220 per eligible student

TABLE E5: WELSH MEDIUM MODULES 2006/07 AND 2007/08
(USED IN DERIVATION OF 2009/10 WELSH MEDIUM PREMIUM)

Institution Name	ASC	Level	Mode	Modules Taught through Welsh 2006/07	Modules Taught through Welsh 2007/08
University of Glamorgan	9	UG	FT	80	0
	10	UG	FT	0	1,248
Total				80	1,248
Aberystwyth University	3	UG	FT	1,470	1,993
	3	UG	PT	60	0
	6	UG	FT	90	139
	7	UG	FT	20	0
	8	UG	FT	3,380	1,484
	8	PGT	FT	130	120
	8	UG	PT	0	30
	8	PGT	PT	300	210
	9	UG	FT	5,840	5,470
	9	PGT	FT	0	60
	9	UG	PT	440	290
	9	PGT	PT	330	240
	10	UG	FT	7,030	6,120
	10	PGT	FT	0	360
	10	UG	PT	0	100
	11a	PGT	FT	6,240	0
11a	PGT	PT	240	0	
11b	UG	FT	450	480	
11b	UG	PT	20	0	
Total				28,040	17,096
Bangor University	2	UG	FT	1,570	1,254
	2	PGT	FT	600	0
	2	UG	PT	165	0
	3	UG	FT	2,221	1,508
	3	PGT	FT	27	0
	4	UG	FT	12	33
	5	UG	FT	180	120
	6	UG	FT	540	230
	6	UG	PT	450	40
	7	UG	FT	539	330
	7	PGT	FT	1,080	0
	7	UG	PT	10	0
	8	UG	FT	5,337	4,745
	8	UG	PT	70	10
	8	PGT	PT	360	0
	9	UG	FT	4,778	6,617
	9	PGT	FT	630	40
	9	UG	PT	1,260	955
	9	PGT	PT	660	0
	10	UG	FT	4,415	3,830
10	UG	PT	200	0	
10	PGT	PT	45	0	
11a	UG	FT	16,928	17,795	
11a	PGT	FT	9,600	9,990	
11a	PGT	PT	0	150	
11b	UG	FT	3,090	3,570	
11b	UG	PT	70	160	
11b	PGT	PT	1,380	960	
Total				56,217	52,337
Cardiff University	4	UG	FT	27	0
	8	UG	FT	58	70
	9	UG	FT	408	355
	9	PGT	FT	110	0
	9	UG	PT	0	10
	10	UG	FT	0	16
Total				603	451
University of Wales Lampeter	9	UG	FT	0	110
	9	UG	PT	580	480
Total				580	590
Swansea University	6	UG	PT	540	1,509
	9	UG	FT	900	2,030
	9	UG	PT	160	40
	11b	UG	PT	180	240
Total				1,780	3,819
University of Wales Institute, Cardiff	11a	UG	FT	4,936	3,742
	11a	PGT	FT	4,277	4,797
Total				9,213	8,539
University of Wales, Newport	3	UG	PT	0	38
	7	UG	PT	0	30
	7	PGT	PT	0	275
	8	UG	PT	0	38
	11b	PGT	FT	0	180
	11b	UG	PT	1,448	1,605
	11b	PGT	PT	880	1,423
Total				2,328	3,589
Glyndŵr University	2	UG	FT	1,145	1,100
	2	UG	PT	540	70
Total				1,685	1,170
Swansea Metropolitan University	11a	PGT	FT	660	360
Total				660	360
Trinity University College	3	UG	FT	0	684
	3	UG	PT	0	65
	6	UG	FT	0	114
	6	UG	PT	0	6
	7	UG	FT	0	87
	7	PGT	FT	0	90
	7	PGT	PT	0	3
	9	UG	FT	168	105
	9	UG	PT	1,040	50
	10	UG	FT	5,020	5,892
	10	UG	PT	0	80
	11a	UG	FT	14,625	13,625
	11a	PGT	FT	3,725	2,660
	11b	UG	FT	4,070	7,046
11b	PGT	FT	0	12	
11b	UG	PT	3,388	6,588	
11b	PGT	PT	80	100	
Total				32,116	37,208
Coleg Llandrillo Cymru	3	UG	FT	0	130
	3	UG	PT	330	0
	5	UG	FT	0	165
	5	UG	PT	0	90
	9	UG	PT	0	135
	10	UG	FT	0	130
Total				330	650
Grand Total				131,632	127,057

Source: HESA Student Record 2006/07 and 2007/08 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Welsh medium premium:

- fundable by the Funding Council;
- active within reporting period (August 1st 2007-July 31st 2008);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 2 credit values of a module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Funding (weighted by 0.34) for each Academic Subject Category to the average credit values for 2006/07 and 2007/08.