

Table 1a - Analysis of fee income - Welsh domiciled students

Institution:
Institution Code:

Mode	Level	Fee Income (excluding NHS/WEDS students)	Actual	Forecast				
			2017/18	2018/19	2019/20	2020/21	2021/22	
			£000	£000	£000	£000	£000	
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	New entrants						
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	Continuing students						
Part-time	Undergraduate	New entrants						
Part-time	Undergraduate	Continuing students						
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	New entrants						
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	Continuing students						
Part-time	Postgraduate	New entrants						
Part-time	Postgraduate	Continuing students						
Total fee income (as per head 1 in Table 1a)			0	0	0	0	0	0

Shaded cells contain formulae

Table 1a - Analysis of fee income - EU (to exclude Welsh and other home) domiciled students

Institution:
Institution Code:

Mode	Level	Fee Income (excluding NHS/WEDS)	Actual	Forecast			
			2017/18	2018/19	2019/20	2020/21	2021/22
			£000	£000	£000	£000	£000
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	New entrants					
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	Continuing students					
Part-time	Undergraduate	New entrants					
Part-time	Undergraduate	Continuing students					
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	New entrants					
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	Continuing students					
Part-time	Postgraduate	New entrants					
Part-time	Postgraduate	Continuing students					
Total fee income (as per head 1 in Table 1a)			0	0	0	0	0

Shaded cells contain formulae

Table 1a - Analysis of fee income - Other home (UK) (to exclude Welsh) domiciled students

Institution:
Institution Code:

Mode	Level	Fee Income (excluding NHS/WEDS)	Actual	Forecast				
			2017/18	2018/19	2019/20	2020/21	2021/22	
			£000	£000	£000	£000	£000	
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	New entrants						
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	Continuing students						
Part-time	Undergraduate	New entrants						
Part-time	Undergraduate	Continuing students						
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	New entrants						
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	Continuing students						
Part-time	Postgraduate	New entrants						
Part-time	Postgraduate	Continuing students						
Total fee income (as per head 1 in Table 1a)			0	0	0	0	0	

Shaded cells contain formulae

**Section 1c - Analysis of fee income - Overseas domiciled students and students studying outside the UK
Full-time/sandwich and part-time undergraduate and postgraduate (taught and research) students**

Institution:
Institution Code:

	Actual	Forecast			
	2017/18	2018/19	2019/20	2020/21	2021/22
Fee Income	£000	£000	£000	£000	£000
Undergraduate only					
Studying at institution (head 1e)					
Studying outside the UK – TNE/distance learning, EU locations and franchises (head 4g)					
Studying outside the UK – TNE/distance learning, non-EU locations and franchises (head 4h)					
sub-total undergraduate	0	0	0	0	0
Postgraduate only					
Studying at institution (head 1f)					
Studying outside the UK – TNE/distance learning, EU locations and franchises (head 4g)					
Studying outside the UK – TNE/distance learning, non-EU locations and franchises (head 4h)					
sub-total postgraduate	0	0	0	0	0

Shaded cells contain formulae

Student registration forecasts
All modes and levels of study

W18/12HE: Annex E
SPF1

Institution:
Institution Code:

Level of study		Actual completed registrations in academic year 2017/18											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2018/19											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2019/20											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2020/21											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2021/22											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

Home and EU fundable and non-fundable (excluding NHS/WEDS funded) registration forecasts
Full-time and sandwich undergraduate and PGCE (QTS) registrations and part-time undergraduate
registrations

W18/12HE: Annex E

SPF2a

Institution:
Institution Code:

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2017/18		
		Full-time and sandwich undergraduate and PGCE (QTS)		
		New entrant	Continuing student	Total
Welsh	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other home	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other EU	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2017/18		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2018/19		
		Full-time and sandwich undergraduate and PGCE (QTS)		
		New entrant	Continuing student	Total
Welsh	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other home	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other EU	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2018/19		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2019/20		
		Full-time and sandwich undergraduate and PGCE (QTS)		
		New entrant	Continuing student	Total
Welsh	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other home	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other EU	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2019/20		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2020/21		
		Full-time and sandwich undergraduate and PGCE (QTS)		
		New entrant	Continuing student	Total
Welsh	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other home	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other EU	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2020/21		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2021/22		
		Full-time and sandwich undergraduate and PGCE (QTS)		
		New entrant	Continuing student	Total
Welsh	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other home	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Other EU	Undergraduate degree			0
	Undergraduate non-degree			0
	PGCE(QTS)			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2021/22		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
0	0	0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

Home and EU fundable and non-fundable (excluding NHS/WEDS funded) registration forecasts
Full-time and sandwich postgraduate (excluding PGCE (QTS)) registrations and part-time postgraduate registrations

W18/12HE: Annex E
SPF2b

Institution:
Institution Code:

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2017/18		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2017/18		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2018/19		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2018/19		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2019/20		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2019/20		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2020/21		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2020/21		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2021/22		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2021/22		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

**Forecasts for student registrations that are outside of the HESES population
All modes and levels of study**

**W18/12HE: Annex E
SPF3**

Institution:
Institution Code:

Level of study	Forecast completed registrations in academic year 2017/18												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2018/19												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2019/20												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2020/21												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2021/22												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.