

**HEFCW/18/11: Annex A**  
**Allocation of Research Capital 2018/19**

	£
Welsh Government funding	3,480,000
BEIS funding	3,480,000
Total	6,960,000

Institution	Research Council income 2014/15	Research Council income 2015/16	Research Council income 2016/17	Average Research Council income 2014/15 - 2016/17	Percentage average Research Council income 2014/15 - 2016/17	QR allocations 2018/19 (provisional)	Other research income 2016/17	Sum of QR 2018/19 and other research income 2016/17	Percentage QR 2018/19 and other research income 2016/17	Model 1 - all HEIs			Model 2 - 250k threshold		
	All HEIs			HEIs allocations over £250,000						BEIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2018/19 and other research income 2016/17	Total	BEIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2018/19 and other research income 2016/17	Total
	£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	£	£	£	£	£	£
University of South Wales	548	380	364	431	0.7%	1,530,192	3,538	5,068	2.4%	25,071	85,206	110,277			
Aberystwyth University	9,579	10,885	11,460	10,641	17.8%	7,010,422	10,376	17,386	8.4%	619,472	292,299	911,771	634,589	306,272	940,861
Bangor University	4,464	4,330	3,644	4,146	6.9%	7,218,736	14,642	21,861	10.6%	241,354	367,520	608,875	247,244	385,090	632,334
Cardiff University	25,876	36,539	27,137	29,851	49.9%	39,796,996	74,095	113,892	55.0%	1,737,720	1,914,740	3,652,460	1,780,124	2,006,275	3,786,399
University of Wales Trinity Saint David	26	61	33	40	0.1%	298,936	423	722	0.3%	2,329	12,137	14,466			
Swansea University	12,434	17,605	11,114	13,718	22.9%	13,749,083	30,664	44,413	21.5%	798,557	746,668	1,545,225	818,044	782,363	1,600,406
Cardiff Metropolitan University	132	225	309	222	0.4%	1,065,119	1,481	2,546	1.2%	12,923	42,805	55,729			
Wrexham Glyndŵr University	352	181	40	191	0.3%	214,955	462	677	0.3%	11,119	11,381	22,500			
CAWCS	680	599	342	540	0.9%	192,904	238	431	0.2%	31,455	7,244	38,699			
<b>Total</b>	<b>54,091</b>	<b>70,805</b>	<b>54,443</b>	<b>59,780</b>	<b>100.0%</b>	<b>71,077,344</b>	<b>135,919</b>	<b>206,996</b>	<b>100.0%</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>

Source: HESA FSR 2014/15, HESA Finance Record 2015/16 & 2016/17 and HEFCW Funding Allocations 2018/19

Notes

CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central gov bodies/local auth, health and hospital authorities
- UK central government tax credits for research and development expenditure
- UK industry, commerce and public corporations
- UK other sources
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other