

## Annex D1a

W17/13HE: Annex D1a

Table 1a - Analysis of fee income - Welsh domiciled students

Institution:  
Institution Code:

Tuition fee system		Fee Income	Actual	Forecast				
		Full-time and sandwich undergraduate and PGCE (QTS) only (excluding NHS students)	2016/17	2017/18	2018/19	2019/20	2020/21	
			£000	£000	£000	£000	£000	
Entrants prior to AY 2012/13 (old tuition fee system)		sub-total returning students old tuition fee system income						
Entrants in or after AY 2012/13 (new tuition fee system)		New entrants						
		Continuing students						
		<b>sub-total new tuition fee system income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mode	Level	Fee Income (excluding NHS students)	Actual	Forecast				
			2016/17	2017/18	2018/19	2019/20	2020/21	
			£000	£000	£000	£000	£000	
Part-time	Undergraduate	New entrants						
Part-time	Undergraduate	Continuing students						
Full-time	Postgraduate (excl. PGCE (QTS))	New entrants						
Full-time	Postgraduate (excl. PGCE (QTS))	Continuing students						
Part-time	Postgraduate	New entrants						
Part-time	Postgraduate	Continuing students						
<b>Total fee income (as per head 1 in Table 1a)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Shaded cells contain formulae

Table 1a - Analysis of fee income - EU (to exclude Welsh and other home) domiciled students

Institution:  
Institution Code:

Tuition fee system		Fee Income	Actual	Forecast				
		Full-time and sandwich undergraduate and PGCE (QTS) only (excluding NHS students)	2016/17	2017/18	2018/19	2019/20	2020/21	
			£000	£000	£000	£000	£000	
Entrants prior to AY 2012/13 (old tuition fee system)		sub-total returning students old tuition fee system income						
Entrants in or after AY 2012/13 (new tuition fee system)		New entrants						
		Continuing students						
		sub-total new tuition fee system income	0	0	0	0	0	
Mode	Level	Fee Income (excluding NHS students)	Actual	Forecast				
			2016/17	2017/18	2018/19	2019/20	2020/21	
			£000	£000	£000	£000	£000	
Part-time	Undergraduate	New entrants						
Part-time	Undergraduate	Continuing students						
Full-time	Postgraduate (excl. PGCE (QTS))	New entrants						
Full-time	Postgraduate (excl. PGCE (QTS))	Continuing students						
Part-time	Postgraduate	New entrants						
Part-time	Postgraduate	Continuing students						
<b>Total fee income (as per head 1 in Table 1a)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Shaded cells contain formulae

Table 1a - Analysis of fee income - Other home (UK) (to exclude Welsh) domiciled students

Institution:  
Institution Code:

Tuition fee system	Fee Income Full-time and sandwich undergraduate and PGCE (QTS) only (excluding NHS students)	Actual	Forecast			
		2016/17	2017/18	2018/19	2019/20	2020/21
		£000	£000	£000	£000	£000
Entrants prior to AY 2012/13 (old tuition fee system)	sub-total returning students old tuition fee system income					
Entrants in or after AY 2012/13 (new tuition fee system)	New entrants					
	Continuing students					
	sub-total new tuition fee system income	0	0	0	0	0

Mode	Level	Fee Income (excluding NHS students)	Actual	Forecast			
			2016/17	2017/18	2018/19	2019/20	2020/21
			£000	£000	£000	£000	£000
Part-time	Undergraduate	New entrants					
Part-time	Undergraduate	Continuing students					
Full-time	Postgraduate (excl. PGCE (QTS))	New entrants					
Full-time	Postgraduate (excl. PGCE (QTS))	Continuing students					
Part-time	Postgraduate	New entrants					
Part-time	Postgraduate	Continuing students					

<b>Total fee income (as per head 1 in Table 1a)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Shaded cells contain formulae

## Annex D2

W17/13HE: Annex D2

Section 1c - Analysis of fee income - Overseas domiciled students and students studying outside the UK  
 Full-time/sandwich and part-time undergraduate and postgraduate (taught and research) students

Institution:  
 Institution Code:

	Actual	Forecast			
	2016/17	2017/18	2018/19	2019/20	2020/21
Fee Income	£000	£000	£000	£000	£000
<b>Undergraduate only</b>					
Studying at institution (head 1e)					
Studying outside the UK – TNE/distance learning, EU locations and franchises (head 4g)					
Studying outside the UK – TNE/distance learning, non-EU locations and franchises (head 4h)					
<b>sub-total undergraduate</b>	0	0	0	0	0
<b>Postgraduate only</b>					
Studying at institution (head 1f)					
Studying outside the UK – TNE/distance learning, EU locations and franchises (head 4g)					
Studying outside the UK – TNE/distance learning, non-EU locations and franchises (head 4h)					
<b>sub-total postgraduate</b>	0	0	0	0	0

Shaded cells contain formulae

ANNEX F

Student registration forecasts  
All modes and levels of study

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SPF1

Institution:  
Institution Code:

Level of study		Actual completed registrations in academic year 2016/17											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2017/18											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2018/19											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2019/20											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2020/21											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

ANNEX F

Home and EU fundable and non-fundable (excluding NHS funded) registration forecasts  
Full-time and sandwich undergraduate and PGCE (QTS) registrations and part-time undergraduate registrations

W17/13HE: Annex F  
SPF2a

Institution:  
Institution Code:

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2016/17			
		Full-time and sandwich undergraduate and PGCE (QTS)			
		New tuition fee system		Old tuition fee system	
		New entrant	Continuing student	Continuing student	Total
Welsh	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Forecast Home and EU assumed completed registrations in academic year 2016/17		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
<b>0</b>	<b>0</b>	<b>0</b>

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2017/18			
		Full-time and sandwich undergraduate and PGCE (QTS)			
		New tuition fee system		Old tuition fee system	
		New entrant	Continuing student	Continuing student	Total
Welsh	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Forecast Home and EU assumed completed registrations in academic year 2017/18		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
<b>0</b>	<b>0</b>	<b>0</b>

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2018/19			
		Full-time and sandwich undergraduate and PGCE (QTS)			
		New tuition fee system		Old tuition fee system	
		New entrant	Continuing student	Continuing student	Total
Welsh	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Forecast Home and EU assumed completed registrations in academic year 2018/19		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
<b>0</b>	<b>0</b>	<b>0</b>

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2019/20			
		Full-time and sandwich undergraduate and PGCE (QTS)			
		New tuition fee system		Old tuition fee system	
		New entrant	Continuing student	Continuing student	Total
Welsh	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Forecast Home and EU assumed completed registrations in academic year 2019/20		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
<b>0</b>	<b>0</b>	<b>0</b>

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2020/21			
		Full-time and sandwich undergraduate and PGCE (QTS)			
		New tuition fee system		Old tuition fee system	
		New entrant	Continuing student	Continuing student	Total
Welsh	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Forecast Home and EU assumed completed registrations in academic year 2020/21		
Part-time undergraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
		0
<b>0</b>	<b>0</b>	<b>0</b>

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

ANNEX F

Home and EU fundable and non-fundable (excluding NHS funded) registration forecasts  
Full-time and sandwich postgraduate (excluding PGCE (QTS)) registrations and part-time postgraduate registrations

W17/13HE: Annex F  
SPF2b

Institution:  
Institution Code:

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2016/17		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2016/17		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2017/18		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2017/18		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2018/19		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2018/19		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2019/20		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2019/20		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2020/21		
		Full-time and sandwich postgraduate		
		New entrant	Continuing student	Total
Welsh	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other home	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Other EU	Postgraduate taught (excluding PGCE (QTS) for FT)			0
	Postgraduate research			0
Total		0	0	0

Forecast Home and EU assumed completed registrations in academic year 2020/21		
Part-time postgraduate		
New entrant	Continuing student	Total
		0
		0
		0
		0
		0
0	0	0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

ANNEX F

Forecasts for student registrations that are outside of the HESES population  
All modes and levels of study

W17/13HE: Annex F  
SPF3

Institution:  
Institution Code:

Level of study	Forecast completed registrations in academic year 2016/17												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2017/18												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2018/19												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2019/20												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2020/21												
	Overseas (non-EU) Campus Students		Other Overseas (non-EU) Based Students		EU Campus Students		Other EU Based Students		Other Students (please include detail in commentary to right of table)		Total		
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	
Undergraduate degree												0.0	0.0
Undergraduate non-degree												0.0	0.0
Postgraduate taught												0.0	0.0
Postgraduate research												0.0	0.0
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.



