

3. Retention

(a) A decrease in the percentage of full-time undergraduate students no longer in higher education following year of entry from 9.2% in 2011/12 to 8.2% in 2016/17 (a drop of 10.7%)

Non-continuation following year of entry: full-time undergraduate entrants

Year published	2011/12			2012/13			2013/14			2014/15			2015/16			Estimate: 2016/17			Forecasts: 2017/18			
	2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			2016/17			
Year of entry	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	
Institution																						
University of South Wales																						
Aberystwyth University																						
Bangor University																						
Cardiff University																						
University of Wales Trinity Saint David																						
Swansea University																						
Cardiff Metropolitan University																						
Wrexham Glyndŵr University																						
Welsh HEIs	23,246	2,135	9.2%	24,347	1,823	7.5%	21,729	1,640	7.5%	22,907	1,874	8.2%	23,349	1,883	8.1%			8.2%			8.2%	
																						(target)

(b) a decrease in the percentage of part-time first degree students no longer in higher education two years following year of entry from 33.7% in 2011/12 to 30.1% in 2016/17 (a drop of 10.7%)

Non-continuation two years following year of entry: part-time first degree entrants

Year published	2011/12			2012/13			2013/14			2014/15			2015/16			Estimate: 2016/17			Forecasts: 2017/18			
	2009/10			2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			
Year of entry	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	
Institution																						
University of South Wales																						
Aberystwyth University																						
Bangor University																						
Cardiff University																						
University of Wales Trinity Saint David																						
Swansea University																						
Cardiff Metropolitan University																						
Wrexham Glyndŵr University																						
The Open University in Wales																						
Welsh HEIs	1,957	659	33.7%	1,989	614	30.9%	2,151	764	35.5%	2,505	862	34.4%	1,969	767	39.0%			30.1%			30.1%	
																						(target)

Source: HESA performance indicators (table 3)

Notes

Full-time UK domiciled undergraduate entrants no longer in a UK HEI one year following year of entry

Part-time UK domiciled first degree entrants no longer in a UK HEI two years following year of entry

For more information on this performance indicator refer to notes for table 3 at

www.hesa.ac.uk/content/view/2072/141/

Data are calculated from unrounded numbers and therefore there may be differences compared to published HESA figures which have been rounded

5. National Student Survey

The three year rolling average score for Wales in the National Student Survey 'overall satisfaction' question will be equal to, or greater than, the comparative score for the UK

	2010	2011	2012	2013	2014	2015	2016	Forecasts:	
								2017	2018
University of Glamorgan									
University of Wales, Newport									
University of South Wales									
Aberystwyth University									
Bangor University									
Cardiff University									
University of Wales Trinity Saint David (pre merger)									
Swansea Metropolitan, University of Wales Trinity Saint David									
University of Wales Trinity Saint David									
Swansea University									
Cardiff Metropolitan University									
Wrexham Glyndŵr University									
Welsh FEIs									
Welsh Institutions (excl. OU)									
The Open University in Wales									
Welsh Institutions (incl. OU)	83	83	84	84	85	85	87		
UK Institutions	82	83	85	85	86	86	86		

Three year averages (calculated)

2010 to 2012	2011 to 2013	2012 to 2014	2013 to 2015	2014 to 2016	2015 to 2017	2016 to 2018
83.3	83.7	84.3	84.7	85.7		
83.3	84.3	85.3	85.7	86.0		

Source: National Student Survey results for students registered at institutions

6. Welsh medium

The number of students studying higher education courses at higher education institutions and further education institutions in Wales undertaking at least 5 credits of their course through the medium of Welsh, per annum, will rise from 4,335 in 2011/12 to 5,600 in 2016/17, including a rise from 2,269 to 3,030 in the number of those studying at least 40 credits per annum

Individuals studying 5 or more credits

	2011/12	2012/13	2013/14	2014/15	2015/16	Estimate:	Forecasts:
						2016/17	2017/18
University of South Wales							
Aberystwyth University							
Bangor University							
Cardiff University							
University of Wales Trinity Saint David							
Swansea University							
Cardiff Metropolitan University							
Wrexham Glyndŵr University							
The Open University in Wales							
Welsh HEIs	4,321	4,865	4,914	5,135	6,702		
Welsh HEIs and FEIs	4,335	4,882	4,932	5,228	6,784	5,600	5,600 (target)

Individuals studying 40 or more credits

	2011/12	2012/13	2013/14	2014/15	2015/16	Estimate:	Forecasts:
						2016/17	2017/18
University of South Wales							
Aberystwyth University							
Bangor University							
Cardiff University							
University of Wales Trinity Saint David							
Swansea University							
Cardiff Metropolitan University							
Wrexham Glyndŵr University							
The Open University in Wales	0	0	0	0	1		
Welsh HEIs	2,255	2,343	2,427	2,409	2,797		
Welsh HEIs and FEIs	2,269	2,360	2,445	2,484	2,860	3,030	3,030 (target)

Source: HEIs - HESA Student Record, FEIs - collected directly from FEIs

Notes

Based on the HESA standard registration population

Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once

All modes, levels and years of study are included

All domiciles included

Credits > 0

Module taught through the medium of Welsh (MODLANG=1)

Percentage of module taught through the medium of Welsh (LANGPCNT) >0

Modules contained within reporting year or continuing into next reporting year (MODSTAT in (2,3)) i.e. excludes continuing from previous reporting year, taken in a previous reporting year outcome only (to avoid overcounting credits within actual year)

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7. Overseas students

The percentage change year on year in the number of overseas students attending higher education courses in Welsh higher education institutions will be equal to, or greater than, the comparable figure for UK higher education institutions (excluding London and the South East)

Institution	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Estimate: Forecasts:	
							2016/17	2017/18
University of South Wales								
Aberystwyth University								
Bangor University								
Cardiff University								
University of Wales Trinity Saint David								
Swansea University								
Cardiff Metropolitan University								
Wrexham Glyndŵr University								
Welsh HEIs	19,611	19,311	19,040	20,443	19,408	17,254		
UK HEIs (excl London and SE)	204,551	209,785	211,327	220,083	220,677	215,348		

Percentage annual change

2010/11 to 2011/12	2011/12 to 2012/13	2012/13 to 2013/14	2013/14 to 2014/15	2014/15 to 2015/16	2015/16 to 2016/17	2016/17 to 2017/18
-1.5%	-1.4%	7.4%	-5.1%	-11.1%		
2.6%	0.7%	4.1%	0.3%	-2.4%		

Source: HESA Student Record

Notes

Based on the HESA standard registration population (plus incoming exchange students)

Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once

Overseas is taken to be those students not domiciled in the EU, the Channel Islands or the Isle of Man and includes incoming exchange students.

All modes of study are included.

The Open University is included as a wholly English university for the purposes of this indicator

10. Employment

The proportion of leavers from Welsh higher education institutions obtaining undergraduate qualifications through full-time or part-time study who were employed, studying or both six months after leaving will be equal to, or greater than, the UK proportion

Institution	2010/11			2011/12			2012/13			2013/14			2014/15			Estimates: 2015/16			Forecasts: 2016/17			2017/18		
	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both
University of South Wales																								
Aberystwyth University																								
Bangor University																								
Cardiff University																								
University of Wales Trinity Saint David																								
Swansea University																								
Cardiff Metropolitan University																								
Wrexham Glyndŵr University																								
The Open University in Wales																								
Total Wales	15,929	14,683	92.2%	16,768	15,517	92.5%	16,324	15,258	93.5%	16,810	15,836	94.2%	15,601	14,609	93.6%									
Total UK	276,616	253,192	91.5%	288,990	265,705	91.9%	300,065	279,216	93.1%	296,609	276,142	93.8%	272,960	257,424	94.3%									

Source: HESA Performance Indicators (PIs)

Notes

This target is derived from data collected in the HESA Destination of Leavers from Higher Education (DLHE) survey and relates to students domiciled in the United Kingdom, excluding the Channel Islands and the Isle of Man who graduated from a full-time or part-time course with a HE qualification as defined by the DLHE survey population. The base population is the set of all respondents to the survey who are classed as working or studying or as unemployed and seeking work. The reference dates for the DLHE return are for example for a leaver in 2013/14: 15 April 2014 (if the leaver obtained the qualification between 1 August 2013 and 31 December 2013) and 12 January 2015 (if the leaver obtained the qualification between 1 January 2014 and 31 July 2014).

11. Employability

The proportion of leavers who were working or working and studying in a managerial/professional job six months after leaving to rise from 67.5% in 2010/11 to 72.7% in 2016/17 (a rise of 7.7%)

	2010/11			2011/12			2012/13			2013/14			2014/15			Estimates: 2015/16			2016/17			Forecasts: 2017/18		
	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs
University of South Wales																								
Aberystwyth University																								
Bangor University																								
Cardiff University																								
University of Wales Trinity Saint David																								
Swansea University																								
Cardiff Metropolitan University																								
Wrexham Glyndwr University																								
The Open University in Wales																								
Welsh HEIs incl.(OU)	16,169	10,912	67.5	16,634	11,085	66.6	16,662	11,399	68.4	17,486	12,276	70.2	16,249	11,150	68.6									

Source: Early DLHE survey

Notes

All levels, modes and domiciles eligible for inclusion in the DLHE included (DLHE excludes non-EU overseas).

The base population is the set of all respondents to the survey who are classed as working or working and studying.

Managerial or professional jobs determined where Standard Occupational Classification code begins with 1, 2 or 3 (i.e. Managers and senior officials, professional occupations or associate professional and technical occupations).

Further information on Standard Occupational Classification is available on the HESA website:

https://www.hesa.ac.uk/index.php?option=com_content&task=view&Itemid=13018&rel=sp_*SOCDLHE2010.html

The reference dates for the DLHE return are for example for a leaver in 2012/13: 15 April 2013 (if the leaver obtained the qualification between 1 August 2012 and 31 December 2012) and 13 January 2014 (if the leaver obtained the qualification between 1 January 2013 and 31 July 2013).

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12. Continuing professional development

The total number of learner days delivered by Welsh higher education institutions for continuing professional development will rise from 202,498 in 2011/12 to 226,000 in 2016/17 (a rise of 11.6%)

Total learner days of CPD/CE courses delivered

Institution	2011/12	2012/13	2013/14	2014/15	2015/16	Estimate:	Forecasts:
						2016/17	2017/18
University of South Wales							
Aberystwyth University							
Bangor University							
Cardiff University							
University of Wales Trinity Saint David							
Swansea University							
Cardiff Metropolitan University							
Wrexham Glyndŵr University							
Wales Total (not including OU)	202,498	213,534	206,147	248,867	232,488	226,000	226,000 (target)

Source: Higher education-business and community interaction survey

Table 2c - Courses for business and the community - CPD courses and CE (excluding those funded by the NHS or TA)

Notes:

Figures may not sum exactly due to rounding

The Open University is included as a wholly English university for the purposes of this indicator

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13. Collaborative research income

The total amount of income from collaborative research involving both public funding and funding from business will rise from £65,294k in 2011/12 to £72,000k in 2016/17 (a rise of 10.3%)

Total (£000s)

Institution	2011/12	2012/13	2013/14	2014/15	2015/16	<i>Estimate:</i>	<i>Forecasts:</i>
						2016/17	2017/18
University of South Wales							
Aberystwyth University							
Bangor University							
Cardiff University							
University of Wales Trinity Saint David							
Swansea University							
Cardiff Metropolitan University							
Wrexham Glyndŵr University							
Wales Total (not including OU)	65,294	70,006	83,135	83,669	74,275	72,000	72,000 (target)

Source: Higher education-business and community interaction survey

Table 1a - Income from collaborative research involving both public funding and funding from business

Notes:

Figures may not sum exactly due to rounding

The Open University is included as a wholly English university for the purposes of this indicator

Baseline and target have been amended to reflect 2011/12 data correction

The original target was *The total amount of income from collaborative research involving both public funding and funding from business will rise from £65,253k in 2011/12 to £72,000k in 2015/16 (a rise of 10.3%)*