

Cylchlythyr | Circular

HEFCW's Funding Allocations 2014/15

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To: Heads of higher education institutions in Wales
Principals of directly-funded further education institutions in Wales
Response by: Redistribution response required by end of July 2014
Contact: Name: Leanne Holborn
Telephone: 029 2068 2259
Email: leanne.holborn@hefcw.ac.uk
Name: Hannah Falvey
Telephone: 029 2068 2240
Email: hannah.falvey@hefcw.ac.uk

This circular sets out HEFCW's overall funding distribution for the academic year 2014/15, including individual institutional allocations for teaching and research.

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Introduction

1. This circular sets out HEFCW's overall funding distribution for the academic year 2014/15, including individual institutional allocations for part-time (PT) and postgraduate taught (PGT) teaching, funding for full-time undergraduate and Postgraduate Certificate of Education (FTUG/PGCE) and research.
2. Academic Year (AY) 2014/15 will be the third year of transition to the new student fees and finance system introduced in 2012/13. To avoid making inappropriate comparisons between years, care needs to be taken in reading this circular to register the elements that come from the current approach and those that continue to reflect the previous funding model.

Contents

3. The contents of this circular relate to all elements of HEFCW's budget for 2014/15. This includes the formula driven recurrent grant, the estimated fee grant payments for Welsh and EU domiciled students in Wales and Welsh domiciled students in other parts of the UK, and the grants which are subject to the provision of business or other types of plan or strategy. Overall budget details presented here are at the macro level with more detail of some individual allocations, e.g. funding for Reaching Wider, to be announced separately.

Structure

4. There are five main sections in this circular:
 - Overall budget distribution 2014/15
 - Teaching fund allocations for PT and PGT - credit based funding, per capita and premia - by individual institution
 - Allocations for FTUG and PGCE – by individual institution
 - Allocations of funds for research – Quality Research (QR) and Postgraduate Research (PGR) allocations - by individual institution
 - Overall teaching, FTUG/PGCE and research allocations
5. This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution AY 2014/15

Context

6. The Minister for Education and Skills' 2011-12 remit letter confirmed his expectations in terms of the allocation of our teaching funding as a result of the new fee regime in place in Wales from AY 2012/13.

7. Following a consultation exercise in July 2011, Council approved a number of changes to the teaching funding mechanism for higher education in Wales from AY 2012/13 onwards, in light of the new tuition fee regime. Circular W11/40HE - *Changes to the teaching funding mechanism for higher education in Wales*¹ set out those changes to the teaching funding mechanism. The proposals responded to the Welsh Government's (WG's) policy on tuition fees from AY 2012/13 and the expectation on HEFCW to develop an appropriately focussed method of allocation of residual funding after the payment of fees. In developing our funding approach, we continued to focus on the high level measures of our Corporate Strategy.

HEFCW's grant

8. The allocations announced in this circular are made in the light of the overall grant in aid (GIA) to HEFCW for FY 2014-15 as confirmed in the annex to the remit letter from the Welsh Government Minister for Education to HEFCW. On the basis of the financial year budgets published by the Welsh Government, less the running costs, with the published GDP deflator (HM Treasury website November 2013) of 1.9% factored in, the implied efficiency gain between 2013-14 and 2014-15 is 6.6%.
9. The AY budget for any year is normally calculated using a proportion of one year's FY budget (usually 60%) and a balancing proportion (usually 40%) of the next (although the Council has applied these proportions more flexibly as required in recent years). However in recent months the profiling of the 2013/14 AY budget has been refined enabling a more up to date estimate of the funding that will be required for that year (2013/14 AY) and from the 2014-15 FY budget. The remainder is then the 2014-15 FY contribution to the 2014/15 AY budget. For budgetary purposes, at this stage we still propose to use the 40% apportionment of the 2015-16 FY budget to construct the full AY budget. Therefore the distribution of FY allocations in to the AY 2014/15 is:

2014-15 FY Total Grant In Aid less running costs, less depreciation, plus Welsh Medium Scholarships = £362,600,000 - £2,768,000 - £82,000 + £330,000 = £360,080,000. Portion required for 2013/14 AY payments - £119,567,932, therefore balance for 2014/15 AY = **£240,512,068**

2015-16 FY Total Grant in Aid less running costs, less depreciation, plus "course grant" WG allocation to be made in year = £360,723,000 - £2,768,000 - £82,000 + £1,000,000 = **£358,873,000**

Balance of 2014-15 FY grant = **£240,512,068**

40% of 2015-16 FY grant = **£143,549,200**

Total grant for distribution in 2014/15 AY = **£384,061,268**

¹www.hefcw.ac.uk/documents/publications/circulars/circulars_2011/W11%2040HE%20Changes%20to%20teaching%20funding%20mechanism%20in%20Higher%20Education%20Wales.pdf

10. To this is added the current estimate for unallocated and uncommitted resources in 2013/14 AY (adjusted to reflect movement of running cost expenditure) of £17,754,006 giving a potential total resource for 2014/15 AY of £401,815,274. In comparison to the resources available in AY 2013/14, this is 0.56% decrease in available resources.

Budget allocation

11. Table 1 provides a breakdown of total funding by the main budget headings which have been agreed for 2014/15. Comparatives are also provided for the 2013/14 allocations.

Fee grant estimates

12. We would like to draw attention to the lines in Table 1 under the heading *Fee grant payment estimates*, which are the estimated fee grant payments for Welsh and EU domiciled students studying in Wales, and for Welsh domiciled students studying in other parts of the UK.
13. Original estimates for 2013/14 were based on forecasts provided by the sector in October 2013, and for 2014/15 based on the maximum fee grant (MFG) plus 5% tolerance, and so represented the maximum expected updated payment estimates. However various sources, including the most recent Student Loan Company (SLC) figures, indicate that the 2013/14 fee grant commitment for Welsh HEIs is in the region of £10m less than expected and that the fee grant payments for Welsh-domiciled studying in the rest of the UK is around £4m higher than expected. These up to date 2013/14 fee grant estimates have now been used in the budget modelling.
14. For 2014/15 estimates for the fee grant payments for Welsh-domiciled and EU students studying in Welsh institutions, will continue to be based on the maximum fee grant (MFG). There is a 5% tolerance attached to the MFG, however for funding allocations, we have assumed that this tolerance will not be required at a sector level. For this reason there is a third line under the heading *Fee grant estimates*, effectively removing the tolerance provision. Although that tolerance will be made available if required, we do not want to set the funding aside unnecessarily.
15. For the payments for fee grant to Welsh-domiciled students studying elsewhere in the UK, for the purposes of modelling, we have concluded that the original estimates for 2014/15, based on WG projections, were too low when compared to the fee grant for 2013/14, early forecast modelling and SLC data. This fee grant estimate sits within our range of models.
16. **These are estimates and any changes in the light of actual fee grant costs may require in-year changes to other allocations made to institutions.**

Overall allocations

17. In Table 1, for all budget lines the equivalent figure for AY 2013/14 is shown.
18. **The overall level of FTUG/PGCE allocations is substantially lower than would have been allocated in the past through the teaching grant. This is due to the introduction of the new fees and funding regime and the requirement on HEFCW to meet the costs of fee grants for Welsh and EU domiciled students at institutions in Wales and for Welsh domiciled students at institutions in the rest of the UK.**
19. **As the final cost of fee grants in AY 2014/15 will not be known until early 2015, the figures given in this circular are provisional and will be updated when the final cost of fee grants is known. Individual institutional allocations may then be adjusted in-year to ensure affordability. This means that if the total fee grant obligation is higher than the amount currently estimated for the 2014/15 AY then the FTUG/PCGE allocations funding line will be the first considered for reduction to compensate for this. However, in the event that the fee grant obligation is lower than estimated the FTUG/PCGE funding allocations will likewise be the first funding line to be considered for additional funding released by the lower fee grant commitment.**
20. A similar warning relating to adjustment of fee grant budget was in place for AY 2013/14 allocations, however, we can confirm that on the basis of the most recent fee grant data for AY 2013/14, there will not be any adjustment to the remaining AY 2013/14 allocations.

Funding for teaching Part-time and Postgraduate Taught (PT & PGT)

21. From 2014/15 the PGT credit based teaching funding has been split into FT and PT – with all of the FT PGT credit based teaching to be removed from 2014/15. The PGT premia have also been split into FT and PT, and we will continue to award premium funding for both FT and PT provision.
22. We intend to continue to fund PT and PT PGT through the current credit based funding method (including current premiums and per capita) in AY 2014/15. This is subject to the application of normal efficiency gains (6.6% applied in AY 2014/15).

Teaching Allocations – PT and PT PGT only

23. Funds for PT and PT PGT teaching have been determined using HEFCW's established teaching funding method. This is described in detail in HEFCW circular W99/71HE, dated 30 July 1999. HEFCW circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates. A change was

made in AY 2011/12 with the removal of the recovery element of the method.

Funding cells

24. Funding allocations are based on funding cells. A funding cell refers to a particular:
- *level*: undergraduate (not franchised-out); undergraduate franchised out; and postgraduate taught;
 - *mode*: full-time (PGT only) and part-time;
 - *academic subject category (ASC)*: ASCs 1a to 11b and ASC 11a, Initial Teacher Training (ITT) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.

Academic subject categories

25. Funding in each cell is established by multiplying the number of credit values funded in that cell by HEFCW's standard unit of funding for the ASC.
26. The standard units of funding per credit value for each ASC for PT & PTPGT in AY 2014/15 represent the AY 2013/14 units of funding published in *W13/109HE HEFCW Funding Allocations*, reduced by 6.6%. The units of funding for AY 2013/14 are set out in Annex A.

Allocations of teaching funding and funded credit values

27. Total PT & PGT funding and funded credit value allocations in each cell are shown in Annex B.
28. Core numbers for non-quota subjects are determined by the funding model. They are calculated by using funded numbers from AY 2013/14 and allocating them to funding cells using both the distribution of funded numbers for AY 2013/14 and the distribution of recruited numbers taken from HESAS AY 2013/14. This process is described in more detail in the circular referenced in paragraph 23.
29. We will provide funding only up to the numbers set out in this circular; numbers above the funded numbers will attract only the appropriate fee. The Education Minister has made clear his view that he does not wish to see significant real-terms increases in part-time fees levels in return for broadly stable levels of part-time funding.

Per capita – PT and all PGT provision

30. The per capita amount for AY 2014/15 has been set at a rate of £5 per student. Payments have been determined on the basis of fundable enrolments according to AY 2012/13 Higher Education Statistics Agency (HESA) or WG Lifelong Learning Wales Record (LLWR) data, as

appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 2a.

Part-time fee waiver

31. Since 2011/12 the PT fee waiver budget line has been allocated as part of the teaching allocations. Work is underway (circular W14/17HE refers) to develop a new basis of allocation focussed on those students that are not eligible for a PT loan award from the WG (i.e. those students with less than 25% intensity of study). For that reason it is difficult to estimate the individual allocations at this point and so, in 2014/15, the PT fee waiver will not form part of the mainstream allocations. Final methodology and allocations will be published in due course.

Premia - PT and all PGT provision

32. Table 2b sets out the PTUG, and **all** PGT individual allocations for the Part-time premium, the Access and Retention premium, the Welsh Medium premium and the Disability premium. Each premium is described below.
 - *Disability Premium* - A rate of funding allocated per eligible student, which are those students recorded as in receipt of the Disabled Students' Allowance on the HESA student record or, in the case of FEIs, returns made directly to HEFCW, and are subject to the minimum 10 credit value study requirement (or 8.3 % FTE for PGR students). In AY 2014/15 for PTUG and **all** PGT students the rate will be £300, the same as that available in AY 2013/14. The allocations are set out in Table 2b.
 - *Welsh Medium Premium* - The Welsh Medium premium adds a weighting of 0.34 to the AY 2014/15 unit of funding for modules undertaken through the medium of Welsh. The allocations to each institution, based on the average of AY 2011/12 and AY 2012/13 HESA credit value data, or in the case of FEIs, returns made directly to HEFCW, are set out in Table 2b.
 - *Access and Retention Premium* - There are two elements to the Access and Retention premium allocations for part-time undergraduate provision. A premium is awarded in respect of students from areas of low participation in higher education and students from Communities First clusters. Individual students may attract more than one premium.

In order to reward retention, we have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within an institution impacts on the extent of support required, institutions have been separated into two bands depending on their recruitment in AY 2012/13 from Communities First areas. Institutions where students from

Communities First areas represent more than 15 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium.

For AY 2014/15 for PT and **all** PGT students, we will maintain the level of Access and Retention premium at the AY 2013/14 levels. Individual allocations are detailed in Table 2b.

- *Part-time Premium* – This is operated as a premium on the unit of funding for modules undertaken on a PT basis. In 2014/15 we intend to maintain this at the 2013/14 level of 10% on the unit of funding.

Total PT and PGT funding allocations

33. Table 2a shows both funded numbers and associated funding for PT and PTPGT teaching, and for per capita and premium allocations for PTUG and all PGT provision.

Allocations for full-time undergraduate (FTUG) and PGCE (previously PIF)

34. In 2012/13 we introduced the Public Investment Fund (PIF) allocation method for FTUG and PGCE provision, in response to the introduction of the new fees regime. This method was a premium based fund incorporating the “traditional” three premiums (Welsh Medium, Access and Retention and Disabled student) along with two new premiums, the *expensive subject* premium (science, technology, engineering, medicine, dentistry and Conservatoire Performance Element) and a *priority subject* premium (modern foreign languages (MFL) and maths and computing).
35. In order to protect the funding resources *in clinical medicine/dentistry and Conservatoire Performance Element*, within the overall *expensive subject* premium, we applied higher rates of funding premium to those two areas with a lower rate of funding applied to non-clinical medicine/dentistry and science, engineering and technology subjects.
36. With the exception of the **higher** rate of expensive subject premium all the PIF premiums were allocated in respect of students continuing to be covered under the old fees regime only, e.g. in 2013/14, **years 3 and above**, recognising that the fees of up to £9,000 charged by institutions for students under the new fee regime are comparable to the previous resource.
37. In 2014/15, these premiums would only have been allocated in respect of students in year 4 and above. In order to contribute to continued protection of the **higher** rate expensive subjects premium, albeit at a lower rate than previously available, any FT UG/PCGE funding premium payments that were previously only allocated with respect to students still under the old

fee regime (lower rate expensive subjects, priority subjects, Welsh medium and disability premia) will be removed from 2014/15.

38. **As a consequence of the increasing fee grant commitment to be paid by HEFCW for FTUG/PGCE Welsh and EU domiciled students, the only remaining funding available for FTUG/PGCE funding will only be allocated for higher rate expensive subject premium.**
39. The higher rate expensive subjects premium for clinical medicine/dentistry and Conservatoire Performance Element will each be reduced by £25 per credit value in 2014/15. The allocations are outlined in Table 3 and have been based on the two premium rates below, awarded per completed credit value –

Expensive subjects premium:

- Rate 1 - £80, applied to clinical medical/dentistry subjects (equivalent to academic subject categories (ASCs) 1b and 1d) – i.e. £25 less than AY 2013/14 level.
 - Rate 2 - £50, applied to Conservatoire Performance Element (Performance Element provision in ASC 10) - i.e. £25 less than the AY 2013/14 level.
40. In addition, to ensure funding at some level to all students, the per capita element of the current funding method allocation has been maintained for all FT UG/PGCE students, as well as being part of the PT/PGT allocations, at the level of £5 per student (paragraph 30 refers).

Allocations of funds for research

Quality Research (QR)

41. In order to maintain a competitive level of QR funding as we await the outcomes of the Research Excellence Framework (REF), the total funding for QR in AY 2014/15 is £71million. We have maintained this in cash terms at that which was allocated in AY 2013/14.
42. The QR formula allocation method is the same as was used in AY 2013/14, the detail of which can be found in circular W12/10HE (*Funding Allocations 2012/13*).
43. The AY 2014/15 QR allocations are set out by institution in Table 4. A breakdown for each institution by UoA is provided in Annex C. The funding per unit volume by subject group and quality level is shown at Annex D.
44. Following discussion at a seminar with the sector on the promotion of Welsh Studies, we have extended for one year the ring-fence on the funding previously allocated to the University of Wales Press, which was transferred to QR in 2011/12. In 2014/15 this funding (£132k in total) will continue to be ring-fenced within QR for the purpose of supporting

scholarly publications and related activities in the fields of Welsh culture, history and literature. The ring-fenced amounts for individual institutions remain at the levels which we notified in 2011.

Postgraduate Research Training (PGR)

45. PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for postgraduate taught provision: a standard unit of funding for each ASC. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR.
46. Funding is within an overall maximum amount agreed by HEFCW each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs which qualify for QR funding. The enrolment data are taken from the HESA student record returns for 2012/13.
47. For AY 2014/15 the Council set the overall maximum amount of funding for PGR, maintaining the AY 2013/14 cash level (£5.17million). Not all PGR students can necessarily be funded with the funds available. Where the funding allocated to institutions on the basis of the standard units of funding would exceed the total available, allocations are reduced on a pro rata basis. The PGR allocations are set out in Table 5.

Overall PT & PGT teaching, FTPGT premium, FTUG/PCGE funding and research allocations

48. **It is important to appreciate that, given the new fees and funding framework to which we began transition in AY 2012/13, and all the funding method changes that have been made as a result, the AY 2013/14 and AY 2014/15 allocations cannot be compared on a simple like-for-like basis.** To try, however, to enable a year-on-year comparison on an equivalent basis, we provide in this circular estimates of tuition fee income above the tuition fee loan element of £3,575 (AY 2013/14) and £3,685 (AY 2014/15) including the tuition fee grant element, for students under the new fee regime, as well as the data on the HEFCW grant allocations that we will make available to institutions.
49. These are estimates based on the most recent available Student Loan Company (SLC) and Higher Education Students Early Statistics Survey (HESES) data for AY 2013/14, and on estimates calculated using HESES data for 2014/15 (see paragraph 13) for both Welsh/EU and other UK domiciles. **The tuition fee grant elements of the estimates may change in the light of actual fee grant costs and therefore in-year changes may be required to other allocations made to institutions.**
50. Table 6 sets out the allocations to each institution for HEFCW teaching and research funding and, by adding tuition fee income estimates, provides a

comparison between the HEFCW funding allocations and estimated additional fee income available (above £3,575) in AY 2013/14 and the teaching funding and additional fee income (above £3,685) in AY 2014/15.

51. **As noted in paragraph 19, as the final cost of fee grants in AY 2014/15 will not be known until early 2015, the figures given in this circular are provisional and will be updated when the final cost of fee grants is known. Individual institutional allocations may then be adjusted in-year to ensure affordability.**
52. These allocations do not take account of any potential in-year funding adjustments that may be applied by the Welsh Government. Any such funding adjustments would result in a revision to our individual allocations.
53. With the ending of the full credit based funding method, the traditional redistribution exercise will not take place in AY 2014/15. However, in order to facilitate some flexibility and collaboration, institutions are being offered the opportunity to “trade” PT/PGT funded credits or FT UG/PGCE maximum fee grant allowances between themselves on a cost neutral basis. Should institutions wish to exercise this option, they should jointly inform HEFCW officers of their intentions by the end of July 2014.

Maximum fee grant allocations

54. A new process for controlling the fee grant obligation to Welsh institutions was introduced from AY 2013/14. Instead of a process of student number control, institutions have been given a maximum fee grant budget which is based on the AY 2013/14 maximum student number controls post-strategic reallocation (circular W12/14HE refers), progression factors, forecasts of activity by domicile and average fee levels proposed in AY 2014/15 fee plans (with a 5% tolerance). Circular W12/38HE gives more detail about the process. Allocations for individual institutions for AY 2014/15 are shown in Table 7

The Open University in Wales

55. During preparation of the AY 2013/14 and 2014/15 funding allocations, the Council indicated that special consideration would be afforded in determining the overall allocations to the Open University in Wales. In the light of the budget changes, Council recognise that the OU has no FTUG fee income to off-set any reductions in the other budget lines. As a result, we are monitoring the overall impact on the OU and will be making an adjustment to compensate for their inability to replace strategy funding with FTUG fee income.
56. In 2013/14 we offset the OU's loss of 50% in their strategy funding by converting all their fees only provision into funded provision. This action ensured that the OU were protected in 2013/14 at an efficiency gain

reduction of 2.1%. By rolling the fees only provision into the mainstream funding, it also ensured that that compensation will stay with the OU year on year as long as they continue to recruit at that level.

57. However, the OU will also lose all of their remaining strategy funding in 2014/15, which, as there are no more fees-only students to convert, cannot be compensated in the same way as in 2013/14.
58. Therefore, we intend to award the OU a one-off payment in 2014/15 essentially to the value of the strategy funding they will lose in 2014/15. These funds will only be released against an agreed plan for spend and will be monitored.
59. We have already made provision in Table 1, in the “other strategy” budget line to accommodate this payment. However, given the issues of affordability moving forward we have not made any commitment for further provision in subsequent years.

Terms and payment of grant, data sources and audit

Terms of grant

60. The basis on which PT teaching funding and FTUG/PCGE funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between HEFCW and individual institutions, and will reflect the latest WG conditions of funding as set out in HEFCW’s 2014-15 Remit Letter. For FEIs, it is set out in their Annual Funding Agreement. The Funding Agreements for AY 2014/15 will be issued by October 2014 and will specify the arrangements for adjustment of funding where institutions fail to achieve the PT and PTPGT numbers for which they have been funded.
61. There will be a leeway of 1% for under-recruitment on the total funded numbers for PT/PGT credit based funding. As in prior years, funding clawback adjustments for 2014/15 amounting to a threshold of the lesser of £50,000 or 10% of the total teaching allocations will be regarded as *de minimis* and not applied. If clawback is applied, the threshold will be deducted from the clawback amount.
62. **It should be noted that institutions are not required to replicate HEFCW’s approach to establishing allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically by institutions in the light of local circumstances and priorities and with due regard to the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity, as well as our *Corporate Strategy Targets* and other Welsh Government priorities.**

Data sources

63. The data used for funding have been provided and checked by institutions.
64. The data for funded credit based funding for teaching have been taken from HEFCW's *Higher Education Students Early Statistics (HESES) 2013/14 survey (W13/32HE)*. Those used to determine funded credit values have been taken from Column 4 of HESES Table 1a and Columns 4 and 5 of HESES Table 1b.
65. Per capita allocations and premium allocations in the funds for PT teaching and FTUG/PGCE funding have been based on the latest available confirmed enrolment data. These are, as appropriate, the HESA data for AY 2012/13 and the WG Lifelong Learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, HEFCW has obtained them directly from the institutions concerned.
66. Welsh medium premium allocations in the funds for PT & PGT teaching and FTUG/PGCE funding for HEIs have been based on the average of the AY 2011/12 and AY 2012/13 HESA credit value data. For FEIs, they have been based on information provided to HEFCW directly by the institutions concerned.
67. Funding allocations for PGR have been based on AY 2012/13 HESA data.
68. The data for funding for research have been taken from the returns to, and the outcomes of, the 2008 RAE. For minor volume measures except charity income data, the average of figures from HEFCW's Research Activity Survey 2010/11 and 2009/10 (W10/39HE and W09/36HE) are used, and for charity income data, the average of figures from HEFCW's *External research income from UK based charities 2011-12 and 2010-11 surveys (W12/36HE and W11/44HE)*.

Payment of grant

69. Given the change to the income patterns within institutions, and our need to retain sufficient funding until the possibility for any in-year adjustments has reduced, the profile of some grant payments from HEFCW was adjusted from AY 2013/14.
70. Payments for the FTUG/PGCE allocations will now take account of the dates of SLC fee payments to institutions which will take place in October (25%), February (25%) and May (50%). In August 2014, institutions will be paid 50% of their annual FTUG/PGCE allocation. The remaining 50% will be paid no later than April 2015, and adjustments may be made to take account of SLC fee payments to institutions.

Audit of data and quality

71. The allocations of funds for teaching, FTUG/PGCE, PGR and QR are established by applying HEFCW's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Details of the current process of audit can be found in HEFCW circular *W14/11HE Audit of Higher Education Data 2014/15 to 2017/18*.
72. Where, as a result of audit, HEFCW finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, the funding for the institution concerned may be adjusted.
73. Our procedures for addressing unsatisfactory quality in institutions in Wales (HEFCW circular *W12/16HE*) reports on actions we will take where higher education institutions and/or directly funded further education institutions demonstrate unsatisfactory quality of management of academic standards of awards and/or quality of the learning opportunities available to students, or where we consider an institution to be at higher risk in terms of the quality of its provision.

Summary tables

The summary tables which follow are

Table 1	Overall budget distribution 2014/15, including comparisons with 2013/14
Table 2a	PT/PGT Teaching: funded numbers and funding allocations 2014/15
Table 2b	PT/PGT Premium Funding Allocations 2014/15
Table 3	FTUG/PCGE allocations 2014/15
Table 4	Quality Research allocations 2014/15
Table 5	Postgraduate Research Training allocations 2014/15
Table 6	Funding comparison 2013/14 and 2014/15
Table 7	Maximum fee grant allocations 2014/15

Detailed breakdowns are given in

Annex A	Units of funding for 2014/15
Annex B	PT/PGT Teaching funds and funded numbers 2014/15 overall and by institution, by ASC
Annex C	QR allocations 2014/15 by institution, by unit of assessment
Annex D	QR funds per unit volume by subject group and quality level

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 6: Funding comparison 2013/14 and 2014/15.

Overall Funding Allocations 2014/15

Table 1

	AY 2013/14	FY 2014-15	AY 2014/15	FY 2015-16
GIA FY allocation ¹		362,600,000		360,723,000
Less - Running Costs		-2,768,000		-2,768,000
Less - Depreciation		-82,000		-82,000
Plus - Additional Allocation (Welsh Medium Scholarships 2014-15, Course grant adjustment 2015-16)		330,000		1,000,000
		360,080,000		358,873,000
Available draw down from 14-15 after 13/14 commitment established			240,512,068	
40% of 2015-16			<u>143,549,200</u>	
		394,569,865	384,061,268	
Miscellaneous Adjustments ²	<u>9,490,549</u>		<u>17,754,006</u>	
Available Resource for Allocation	404,060,414		401,815,274	
Fee Grant Payment Estimates				
Fee grant to Welsh –domiciled students studying at HEIs in the rest of the UK	62,858,157 ³		77,805,252 ⁴	
Fee grant to Welsh-domiciled and EU students studying at Welsh HEIs	99,177,514 ³		157,503,392 ⁵	
MFG 5% Tolerance			-7,500,162 ⁶	
Total	162,035,671		227,808,482	
Non Fee-grant funding available for allocation	242,024,743		174,006,792	
PTUG Funding				
PTUG Teaching ⁷	24,333,157		22,187,473	
Part-time premium	2,432,063		2,218,747	
Per capita	277,070		130,245	
Welsh Medium premium	264,825		216,178	
Access and Retention premium	5,202,966		5,412,987	
Disability premium	201,000		209,700	
Total	32,711,081		30,375,330	
Part-time Fee Waiver	540,002		540,002	
PGT Funding				
PGT Teaching PT ⁷	6,688,058		6,172,112	
PGT Teaching FT ⁸	6,954,100		0	
Part-time premium	668,806		617,211	
Per capita PT	86,330		45,290	
Per capita FT	38,270		19,085	
Welsh Medium premium PT	17,700		14,802	
Welsh Medium premium FT	21,446		25,210	
Disability premium PT	54,300		60,600	
Disability premium FT	49,200		58,500	
Disability premium PGR	31,800		31,200	
Total	14,610,010		7,044,010	
FTUG/PGCE funding ⁹				
Per capita	667,660		327,225	
Access and Retention premium	3,437,320		0	
Welsh medium premium	659,973		0	
Disability premium	261,750		0	
Expensive subjects premium	40,641,954		15,177,980	
Priority subjects premium	2,830,884		0	
Total	48,499,541		15,505,205	
Research				
Quality Research (QR)	71,077,344		71,077,344	
Postgraduate Research (PGR)	5,170,336		5,170,336	
Sêr Cymru ¹⁰	2,000,000		1,944,000	
Research Initiatives	532,560		286,881	
	78,780,240		78,478,561	
Strategy and Initiative Allocations ¹¹				
including:				
JISC/JANET/PBSA	3,074,750		2,530,000 ²	
Learning and Teaching Fund	2,069,473		1,300,757	
Reaching Wider	1,984,999		1,763,666	
Strategic Development Fund	15,532,768		9,011,223	
Welsh Medium Provision Fund	2,776,092		7,643,549	
Widening Access Fund	7,125,918		0	
Medical Education - Graduate Entry Scheme transfer adjustment	2,100,000		2,300,000	
UHoVI	2,500,000		2,500,000	
Other Strategy and Initiatives	3,041,866		2,559,718	
Sector Agency Income			-3,500,000	
Total	40,205,866		26,108,913	
Innovation and Engagement				
GO Wales ¹²	6,590,408		4,293,099	
GO Wales WEFO Match funding	-2,577,289		-5,078,478	
Innovation and Engagement	4,660,878		0	
Total	8,673,997		-785,379	
Total Allocations	386,056,408		385,075,124	
Balance	18,004,006		16,740,150	

NOTES

¹ Taken from remit letter 2014/15 and published indicative budget from 2015-16

² Adjustments include carry forward from previous years and changes to reflect changes in patterns of draw down from WG

³ Estimated 2013/14 fee grants based on latest SLC payment data (March data).

⁴ Estimated 2014/15 fee grant payable to other UK institutions based on estimates supplied from WG with additional £10.3m added in anticipation of increased commitment

⁵ Estimated 2014/15 fee grant payable to Welsh institutions based on maximum fee grant plus 5% tolerance

⁶ Removal 5% MFG tolerance for modelling purposes as unlikely to be required at a sector level

⁷ PT credit based teaching funding reduced by 6.6% efficiency gain - includes additional £12,528 OU transitional payment in 2013/14 which is not included in Table 6 as it was not credit funding related.

⁸ FT PGT funding removed in 2014/15

⁹ FTUG/PGCE funding removed in 2014/15 with the exception of per capita and the higher rate expensive subject premium

¹⁰ In 2014/15 includes proposed successor

¹¹ 2013/14 figures shown may contain a carry forward element from 2012/13 and so may not be the baseline figures

¹² Phase 1 of GO Wales scheduled to end December 2014 so all GO Wales figures reflect the conclusion of the project.

Table 2a: Teaching - Funded numbers and funding allocations for part-time and postgraduate provision 2014/15

Institution	Funded Numbers	Allocations (£)			
	Part-time UG/PGT credit values	Core credit based funding for part-time UG/PGT	Per capita	Premiums ⁽¹⁾	Total ⁽³⁾
University of South Wales	356,916	7,796,928	43,235	2,168,175	10,008,338
Aberystwyth University	45,877	852,176	11,765	158,756	1,022,697
Bangor University	40,053	852,610	7,565	205,215	1,065,390
Cardiff University	125,861	2,820,080	33,115	943,605	3,796,800
University of Wales Trinity Saint David	158,326	3,324,065	18,545	990,598	4,333,208
Swansea University	51,382	1,116,685	13,565	575,478	1,705,728
Cardiff Metropolitan University	48,447	1,089,093	8,530	285,297	1,382,920
Glyndŵr University	146,607	3,674,570	13,245	652,000	4,339,814
Open University in Wales	285,790	6,459,320	42,265	2,789,293	9,290,878
Bridgend College					0
Grŵp Llandrillo Menai	12,654	313,105	2,170	58,563	373,839
Grŵp NPTC Group	1,647	44,996	195	18,599	63,790
Gower College Swansea	1,155	15,956	425	19,558	35,939
Total ⁽³⁾	1,274,715	28,359,584	194,620	8,865,136	37,419,340

⁽¹⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽³⁾ Totals may not sum exactly due to rounding.

Table 2b: Teaching - Premium funding allocations for part-time and postgraduate taught provision 2014/15

Institution	Allocations (£)				Total ⁽¹⁾
	Access and Retention Premium	Part-time premium	Welsh medium premium	Disability premium	
University of South Wales	1,322,191	779,693	6,292	60,000	2,168,175
Aberystwyth University	54,977	85,218	3,861	14,700	158,756
Bangor University	58,023	85,261	28,031	33,900	205,215
Cardiff University	614,698	282,008	1,299	45,600	943,605
University of Wales Trinity Saint David	413,852	332,407	205,040	39,300	990,598
Swansea University	428,171	111,668	5,039	30,600	575,478
Cardiff Metropolitan University	162,888	108,909		13,500	285,297
Glyndŵr University	238,036	367,457	1,507	45,000	652,000
Open University in Wales	2,067,555	645,932	506	75,300	2,789,293
Bridgend College					0
Grŵp Llandrillo Menai	20,535	31,311	4,618	2,100	58,563
Grŵp NPTC Group	14,099	4,500			18,599
Gower College Swansea	17,962	1,596			19,558
Total ⁽¹⁾	5,412,987	2,835,958	256,191	360,000	8,865,136

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 3: Teaching allocations for full-time undergraduate and PGCE provision 2014/15

Institution	Allocations (£)		
	Per capita	Expensive subjects premium	Total ⁽¹⁾
University of South Wales	66,900	2,794,500	2,861,400
Aberystwyth University	38,820		38,820
Bangor University	31,560		31,560
Cardiff University	67,355	9,699,680	9,767,035
University of Wales Trinity Saint David	33,860		33,860
Swansea University	39,835	2,683,800	2,723,635
Cardiff Metropolitan University	34,740		34,740
Glyndŵr University	11,665		11,665
Open University in Wales			0
Bridgend College	130		130
Grŵp Llandrillo Menai	2,280		2,280
Grŵp NPTC Group	80		80
Gower College Swansea			0
Total ⁽¹⁾	327,225	15,177,980	15,505,205

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 4: QR allocations 2014/15

Institution	Allocation (£)
University of South Wales	2,813,901
Aberystwyth University	7,270,580
Bangor University	6,839,894
Cardiff University	40,352,474
University of Wales Trinity Saint David	792,851
Swansea University	11,499,413
Cardiff Metropolitan University	1,109,461
Glyndŵr University	
University of Wales Centre for Advanced Welsh and Celtic Studies	398,770
Total ⁽¹⁾	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 5: Postgraduate research training allocations 2014/15

Institution	Allocation (£)
University of South Wales	200,742
Aberystwyth University	405,061
Bangor University	644,812
Cardiff University	2,857,294
University of Wales Trinity Saint David	25,821
Swansea University	922,195
Cardiff Metropolitan University	114,410
Glyndŵr University	
Total ⁽¹⁾	5,170,336

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 6: Funding comparison 2013/14 and 2014/15

HE Institutions	Allocations 2013/14 ⁽¹⁾ (£)							Allocations 2014/15 ⁽¹⁾ (£)							Percentage change <u>excluding</u> fee income estimates	Percentage change <u>including</u> fee income estimates
	PT/PGT Teaching, per capita and premium ⁽²⁾	FT UG/PGCE PIF per capita and premium ⁽³⁾	QR	PGR	Total ⁽⁴⁾	Fee income estimates ⁽⁵⁾	Total including fee income estimates ⁽⁴⁾	PT/PGT Teaching, per capita and premium ⁽²⁾	FT UG/PGCE per capita and premium ⁽³⁾	QR	PGR	Total ⁽⁴⁾	Fee income estimates ⁽⁵⁾	Total including fee income estimates ⁽⁴⁾		
University of South Wales	12,603,352	8,817,454	2,829,206	213,324	24,463,337	34,665,852	59,129,189	10,008,338	2,861,400	2,813,901	200,742	15,884,381	51,119,580	67,003,961	-35.07%	13.3%
Aberystwyth University	1,654,565	3,298,009	7,264,466	378,082	12,595,121	24,263,619	36,858,740	1,022,697	38,820	7,270,580	405,061	8,737,158	32,862,645	41,599,803	-30.63%	12.9%
Bangor University	2,301,012	4,039,262	6,927,940	639,926	13,908,139	21,348,557	35,256,696	1,065,390	31,560	6,839,894	644,812	8,581,656	29,082,186	37,663,842	-38.30%	6.8%
Cardiff University	6,045,102	19,876,630	40,208,429	2,806,953	68,937,114	45,513,365	114,450,479	3,796,800	9,767,035	40,352,474	2,857,294	56,773,603	64,316,815	121,090,418	-17.64%	5.8%
University of Wales Trinity Saint David	4,897,868	1,388,711	795,305	31,229	7,113,113	16,678,431	23,791,544	4,333,208	33,860	792,851	25,821	5,185,741	21,657,020	26,842,761	-27.10%	12.8%
Swansea University	2,408,382	8,028,296	11,530,052	977,422	22,944,152	25,800,341	48,744,493	1,705,728	2,723,635	11,499,413	922,195	16,850,971	38,066,030	54,917,001	-26.56%	12.7%
Cardiff Metropolitan University	2,018,788	2,432,295	1,123,735	123,399	5,698,218	18,449,820	24,148,038	1,382,920	34,740	1,109,461	114,410	2,641,531	29,436,966	32,078,497	-53.64%	32.8%
Glyndŵr University	4,753,190	584,516			5,337,705	5,998,799	11,336,505	4,339,814	11,665			4,351,479	9,404,808	13,756,287	-18.48%	21.3%
Open University in Wales	10,136,099				10,136,099		10,136,099	9,290,878				9,290,878		9,290,878	-8.34%	-8.3%
Centre for Advanced Welsh and Celtic Studies			398,211		398,211		398,211			398,770		398,770		398,770	0.14%	0.1%
Total ⁽⁴⁾	46,818,357	48,465,173	71,077,344	5,170,336	171,531,209	192,718,784	364,249,993	36,945,773	15,502,715	71,077,344	5,170,336	128,696,168	275,946,050	404,642,218	-24.97%	11.1%

FE Institutions	Allocations 2013/14 ⁽¹⁾ (£)							Allocations 2014/15 ⁽¹⁾ (£)							Percentage change <u>excluding</u> fee income estimates	Percentage change <u>including</u> fee income estimates
	PT/PGT Teaching, per capita and premium ⁽²⁾	FT UG/PGCE PIF per capita and premium ⁽³⁾	QR	PGR	Total ⁽⁴⁾	Fee income estimates ⁽⁵⁾	Total including fee income estimates ⁽⁴⁾	PT/PGT Teaching, per capita and premium ⁽²⁾	FT UG/PGCE per capita and premium ⁽³⁾	QR	PGR	Total ⁽⁴⁾	Fee income estimates ⁽⁵⁾	Total including fee income estimates ⁽⁴⁾		
Bridgend College		1,490			1,490	29,400	30,890		130			130	56,355	56,485	-91.28%	82.9%
Grŵp Llandrillo Menai	393,378	30,631			424,009	1,433,979	1,857,987	373,839	2,280			376,119	1,435,155	1,811,274	-11.29%	-2.5%
Grŵp NPTC Group	66,279	2,247			68,526	60,314	128,840	63,790	80			63,870	80,115	143,985	-6.80%	11.8%
Gower College Swansea	30,549				30,549		30,549	35,939				35,939		35,939	17.64%	17.6%
Total ⁽⁴⁾	490,206	34,368			524,574	1,523,692	2,048,266	473,567	2,490			476,057	1,571,625	2,047,682	-9.25%	0.0%

Total HEIs and FEIs ⁽⁴⁾	47,308,563	48,499,541	71,077,344	5,170,336	172,055,784	194,242,476	366,298,260	37,419,340	15,505,205	71,077,344	5,170,336	129,172,225	277,517,675	406,689,900	-24.92%	11.0%
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⁽¹⁾ 2013/14 and 2014/15 allocations shown here place ITT (QTS) provision at the delivering institution.

⁽²⁾ Premiums for PT/PGT consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽³⁾ FT UG/PGCE premium allocation is the expensive subjects premium.

⁽⁴⁾ Totals may not sum exactly due to rounding.

⁽⁵⁾ Fee income estimates for 2013/14 are based on fee grant data from the SLC for Welsh/EU domiciles, adjusted to relocate franchise provision where necessary, plus, an estimate of fee income for the assumed 5% of Welsh/EU domiciles that did not take up the fee grant, and, for other UK domiciles, an estimate based on 2013/14 HESES figures multiplied by the average fee minus £3,575.

⁽⁶⁾ Fee income estimates for 2014/15 are based on 2013/14 HESES figures progressed a year with the assumption of a constant number of new entrants, multiplied by the average fee minus £3,685.

Table 7: Maximum fee grant allocations 2014/15

Institution	Allocations (£)	
	Maximum fee grant	Maximum fee grant with 5% tolerance
University of South Wales	35,233,094	36,994,749
Aberystwyth University	12,318,720	12,934,656
Bangor University	11,014,287	11,565,002
Cardiff University	27,587,611	28,966,992
University of Wales Trinity Saint David	18,982,456	19,931,579
Swansea University	18,182,266	19,091,380
Cardiff Metropolitan University	18,723,086	19,659,240
Glyndŵr University	6,245,493	6,557,768
Open University in Wales		
Bridgend College	95,152	99,910
Grŵp Llandrillo Menai	1,552,203	1,629,814
Grŵp NPTC Group	68,861	72,304
Gower College Swansea		
Total	150,003,231	157,503,392

Annex A: Units of Funding 2014/15

Teaching

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry		32.75
2	Subjects and Professions Allied to Medicine	26.96	21.13
3	Science	30.64	24.81
4	Engineering and Technology	34.49	28.66
5	Built Environment	27.32	21.50
6	Mathematical Sciences, IT & Computing	24.18	18.36
7	Business and Management	15.10	9.28
8	Social Sciences	13.40	7.57
9	Humanities	19.01	13.19
10	Art, Design and Performing Arts	23.76	17.93
11a	Education: Initial Teacher Training (QTS)	27.38	27.38
11b	Education: Non-QTS	23.20	17.37

Notes:

The units of funding shown here have been used in the calculation of the credit based funding for part-time provision and in the calculation of the Welsh medium premium for part-time provision and full-time postgraduate taught provision.

Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX B

All institutions

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	827,396
Clinical Dentistry	0	0	43,558
Subjects and Professions Allied to Medicine	3,052,600	153,915	1,145,817
Science	2,417,925	155,529	1,056,732
Engineering and Technology	2,942,514	1,193,975	140,749
Built Environment	590,467	284,538	75,057
Mathematical Sciences, IT and Computing	1,422,171	351,771	88,789
Business and Management	1,326,127	413,393	514,622
Social Sciences	1,091,591	77,090	175,215
Humanities	2,830,342	5,038	458,260
Art, Design and Performing Arts	526,046	63,748	271,299
Art, Design and Performing Arts - performance element	0	0	358,621
Education ITT (QTS) Primary	9,583	0	4,299
Secondary	301	0	0
Education Non-QTS	2,181,310	1,097,499	1,011,698
Total	18,390,978	3,796,494	6,172,112

Totals may not sum exactly due to rounding.

Total funds	28,359,584
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	25,264
Clinical Dentistry	0	0	1,330
Subjects and Professions Allied to Medicine	113,227	5,709	54,227
Science	78,914	5,076	42,593
Engineering and Technology	85,315	34,618	4,911
Built Environment	21,613	10,415	3,491
Mathematical Sciences, IT and Computing	58,816	14,548	4,836
Business and Management	87,823	27,377	55,455
Social Sciences	81,462	5,753	23,146
Humanities	148,887	265	34,743
Art, Design and Performing Arts	22,140	2,683	15,131
Art, Design and Performing Arts - performance element	0	0	4,857
Education ITT (QTS) Primary	350	0	157
Secondary	11	0	0
Education Non-QTS	94,022	47,306	58,244
Total	792,580	153,750	328,385

Totals may not sum exactly due to rounding.

Total credit values	1,274,715
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ANNEX B

Institution: University of South Wales

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	586,056	87,890	553,352
Science	328,430	46,787	91,648
Engineering and Technology	964,858	637,686	57,205
Built Environment	164,822	132,748	13,997
Mathematical Sciences, IT and Computing	126,703	271,904	25,924
Business and Management	709,005	358,444	334,860
Social Sciences	88,199	25,366	57,032
Humanities	45,301	0	26,393
Art, Design and Performing Arts	78,218	23,380	129,042
Art, Design and Performing Arts - performance element	0	0	358,621
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	282,762	851,788	338,507
Total	3,374,354	2,435,992	1,986,582

Totals may not sum exactly due to rounding.

Total funds	7,796,928
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	21,738	3,260	26,188
Science	10,719	1,527	3,694
Engineering and Technology	27,975	18,489	1,996
Built Environment	6,033	4,859	651
Mathematical Sciences, IT and Computing	5,240	11,245	1,412
Business and Management	46,954	23,738	36,084
Social Sciences	6,582	1,893	7,534
Humanities	2,383	0	2,001
Art, Design and Performing Arts	3,292	984	7,197
Art, Design and Performing Arts - performance element	0	0	4,857
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	12,188	36,715	19,488
Total	143,104	102,710	111,102

Totals may not sum exactly due to rounding.

Total credit values	356,916
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ANNEX B

Institution: Aberystwyth University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	2,265	0	0
Science	130,526	45,041	4,615
Engineering and Technology	2,104	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	7,327	0	0
Business and Management	6,720	0	4,185
Social Sciences	4,824	0	17,222
Humanities	289,427	0	177,313
Art, Design and Performing Arts	120,820	0	18,056
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	2,018	0	19,715
Total	566,030	45,041	241,105

Totals may not sum exactly due to rounding.

Total funds	852,176
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	84	0	0
Science	4,260	1,470	186
Engineering and Technology	61	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	303	0	0
Business and Management	445	0	451
Social Sciences	360	0	2,275
Humanities	15,225	0	13,443
Art, Design and Performing Arts	5,085	0	1,007
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	87	0	1,135
Total	25,910	1,470	18,497

Totals may not sum exactly due to rounding.

Total credit values	45,877
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ANNEX B

Institution: Bangor University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	19,843	0	23,729
Science	106,351	21,203	270,553
Engineering and Technology	11,140	0	0
Built Environment	1,366	0	0
Mathematical Sciences, IT and Computing	34,287	0	0
Business and Management	12,352	7,928	4,529
Social Sciences	40,709	0	12,627
Humanities	65,432	0	23,610
Art, Design and Performing Arts	101,313	0	7,674
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	4,436	0	4,299
Secondary	301	0	0
Education Non-QTS	0	0	78,929
Total	397,530	29,130	425,950

Totals may not sum exactly due to rounding.

Total funds	852,610
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	736	0	1,123
Science	3,471	692	10,905
Engineering and Technology	323	0	0
Built Environment	50	0	0
Mathematical Sciences, IT and Computing	1,418	0	0
Business and Management	818	525	488
Social Sciences	3,038	0	1,668
Humanities	3,442	0	1,790
Art, Design and Performing Arts	4,264	0	428
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	162	0	157
Secondary	11	0	0
Education Non-QTS	0	0	4,544
Total	17,733	1,217	21,103

Totals may not sum exactly due to rounding.

Total credit values	40,053
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ANNEX B

Institution: Cardiff University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	813,477
Clinical Dentistry	0	0	43,558
Subjects and Professions Allied to Medicine	109,215	0	152,876
Science	140,975	0	239,268
Engineering and Technology	47,527	0	0
Built Environment	18,878	0	59,340
Mathematical Sciences, IT and Computing	118,337	0	18,709
Business and Management	42,356	0	20,416
Social Sciences	23,450	0	59,932
Humanities	763,442	0	45,730
Art, Design and Performing Arts	19,388	0	3,389
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	33,199	0	46,621
Total	1,316,766	0	1,503,314

Totals may not sum exactly due to rounding.

Total funds 2,820,080

TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	24,839
Clinical Dentistry	0	0	1,330
Subjects and Professions Allied to Medicine	4,051	0	7,235
Science	4,601	0	9,644
Engineering and Technology	1,378	0	0
Built Environment	691	0	2,760
Mathematical Sciences, IT and Computing	4,894	0	1,019
Business and Management	2,805	0	2,200
Social Sciences	1,750	0	7,917
Humanities	40,160	0	3,467
Art, Design and Performing Arts	816	0	189
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	1,431	0	2,684
Total	62,577	0	63,284

Totals may not sum exactly due to rounding.

Total credit values 125,861

ANNEX B

Institution: University of Wales Trinity Saint David

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	57,425	890	19,017
Science	118,577	33,306	13,521
Engineering and Technology	420,744	105,850	21,495
Built Environment	129,633	53,547	1,720
Mathematical Sciences, IT and Computing	123,560	79,867	14,504
Business and Management	172,427	37,146	72,375
Social Sciences	213,395	20,984	5,640
Humanities	102,369	5,038	115,940
Art, Design and Performing Arts	129,254	3,612	63,472
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	4,381	0	0
Secondary	0	0	0
Education Non-QTS	931,248	41,737	211,393
Total	2,403,012	381,975	539,077

Totals may not sum exactly due to rounding.

Total funds 3,324,065

TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	2,130	33	900
Science	3,870	1,087	545
Engineering and Technology	12,199	3,069	750
Built Environment	4,745	1,960	80
Mathematical Sciences, IT and Computing	5,110	3,303	790
Business and Management	11,419	2,460	7,799
Social Sciences	15,925	1,566	745
Humanities	5,385	265	8,790
Art, Design and Performing Arts	5,440	152	3,540
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	160	0	0
Secondary	0	0	0
Education Non-QTS	40,140	1,799	12,170
Total	106,523	15,694	36,109

Totals may not sum exactly due to rounding.

Total credit values 158,326

ANNEX B

Institution: Swansea University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	13,919
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	285,749	0	196,763
Science	123,081	0	28,730
Engineering and Technology	1,207	0	1,032
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	130,451	0	2,956
Business and Management	997	0	1,782
Social Sciences	29,882	0	15,011
Humanities	213,197	0	30,456
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	9,582	0	31,891
Total	794,146	0	322,539

Totals may not sum exactly due to rounding.

Total funds	1,116,685
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	425
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	10,599	0	9,312
Science	4,017	0	1,158
Engineering and Technology	35	0	36
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	5,395	0	161
Business and Management	66	0	192
Social Sciences	2,230	0	1,983
Humanities	11,215	0	2,309
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	413	0	1,836
Total	33,970	0	17,412

Totals may not sum exactly due to rounding.

Total credit values	51,382
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ANNEX B

Institution: Cardiff Metropolitan University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	167,098	10,784	56,988
Science	52,333	9,192	341,485
Engineering and Technology	276	0	2,293
Built Environment	76,441	11,474	0
Mathematical Sciences, IT and Computing	363	0	4,223
Business and Management	5,949	9,875	24,573
Social Sciences	4,288	536	2,544
Humanities	0	0	10,328
Art, Design and Performing Arts	665	36,757	19,544
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	767	0	0
Secondary	0	0	0
Education Non-QTS	128,621	928	110,768
Total	436,801	79,547	572,745

Totals may not sum exactly due to rounding.

Total funds	1,089,093
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	6,198	400	2,697
Science	1,708	300	13,764
Engineering and Technology	8	0	80
Built Environment	2,798	420	0
Mathematical Sciences, IT and Computing	15	0	230
Business and Management	394	654	2,648
Social Sciences	320	40	336
Humanities	0	0	783
Art, Design and Performing Arts	28	1,547	1,090
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	28	0	0
Secondary	0	0	0
Education Non-QTS	5,544	40	6,377
Total	17,041	3,401	28,005

Totals may not sum exactly due to rounding.

Total credit values	48,447
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ANNEX B

Institution: Glyndŵr University

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	470,506	54,351	127,224
Science	85,823	0	50,265
Engineering and Technology	722,497	450,439	19,804
Built Environment	133,158	86,768	0
Mathematical Sciences, IT and Computing	141,816	0	1,065
Business and Management	100,460	0	24,555
Social Sciences	965	30,204	0
Humanities	318,303	0	6,054
Art, Design and Performing Arts	55,884	0	24,797
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	436,485	203,046	130,101
Total	2,465,895	824,809	383,865

Totals may not sum exactly due to rounding.

Total funds	3,674,570
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	17,452	2,016	6,021
Science	2,801	0	2,026
Engineering and Technology	20,948	13,060	691
Built Environment	4,874	3,176	0
Mathematical Sciences, IT and Computing	5,865	0	58
Business and Management	6,653	0	2,646
Social Sciences	72	2,254	0
Humanities	16,744	0	459
Art, Design and Performing Arts	2,352	0	1,383
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	18,814	8,752	7,490
Total	96,575	29,258	20,774

Totals may not sum exactly due to rounding.

Total credit values	146,607
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ANNEX B

Institution: Open University in Wales

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	1,310,391	0	15,869
Science	1,327,539	0	16,648
Engineering and Technology	704,389	0	38,920
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	711,859	0	21,408
Business and Management	246,417	0	24,982
Social Sciences	683,735	0	5,208
Humanities	1,013,480	0	22,436
Art, Design and Performing Arts	11,904	0	5,325
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	255,038	0	43,772
Total	6,264,752	0	194,568

Totals may not sum exactly due to rounding.

Total funds	6,459,320
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	48,605	0	751
Science	43,327	0	671
Engineering and Technology	20,423	0	1,358
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	29,440	0	1,166
Business and Management	16,319	0	2,692
Social Sciences	51,025	0	688
Humanities	53,313	0	1,701
Art, Design and Performing Arts	501	0	297
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	10,993	0	2,520
Total	273,946	0	11,844

Totals may not sum exactly due to rounding.

Total credit values	285,790
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ANNEX B

Institution: Bridgend College

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	0	0	0
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	0	0	0

Totals may not sum exactly due to rounding.

Total funds 0

TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	0	0	0
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	0	0	0

Totals may not sum exactly due to rounding.

Total credit values 0

ANNEX B

Institution: Grŵp Llandrillo Menai

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	44,053	0	0
Science	4,290	0	0
Engineering and Technology	67,773	0	0
Built Environment	21,173	0	0
Mathematical Sciences, IT and Computing	27,468	0	0
Business and Management	15,855	0	0
Social Sciences	2,144	0	0
Humanities	19,390	0	0
Art, Design and Performing Arts	8,601	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	102,358	0	0
Total	313,105	0	0

Totals may not sum exactly due to rounding.

Total funds 313,105

TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	1,634	0	0
Science	140	0	0
Engineering and Technology	1,965	0	0
Built Environment	775	0	0
Mathematical Sciences, IT and Computing	1,136	0	0
Business and Management	1,050	0	0
Social Sciences	160	0	0
Humanities	1,020	0	0
Art, Design and Performing Arts	362	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	4,412	0	0
Total	12,654	0	0

Totals may not sum exactly due to rounding.

Total credit values 12,654

ANNEX B

Institution: Grŵp NPTC Group

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	44,996	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	0	0	0
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	44,996	0	0

Totals may not sum exactly due to rounding.

Total funds 44,996

TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	1,647	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	0	0	0
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	1,647	0	0

Totals may not sum exactly due to rounding.

Total credit values 1,647

ANNEX B

Institution: Gower College Swansea

TABLE B1: TEACHING FUNDS 2014/15 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	13,590	0	2,366
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	13,590	0	2,366

Totals may not sum exactly due to rounding.

Total funds	15,956
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TABLE B2: FUNDED CREDIT VALUES 2014/15 BY ASC

Academic Subject Category	Part-time		
	Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core			
Clinical Medicine	0	0	0
Clinical Dentistry	0	0	0
Subjects and Professions Allied to Medicine	0	0	0
Science	0	0	0
Engineering and Technology	0	0	0
Built Environment	0	0	0
Mathematical Sciences, IT and Computing	0	0	0
Business and Management	900	0	255
Social Sciences	0	0	0
Humanities	0	0	0
Art, Design and Performing Arts	0	0	0
Art, Design and Performing Arts - performance element	0	0	0
Education ITT (QTS) Primary	0	0	0
Secondary	0	0	0
Education Non-QTS	0	0	0
Total	900	0	255

Totals may not sum exactly due to rounding.

Total credit values	1,155
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Annex C: QR Allocations (£) 2014/15 by institution, by Unit of Assessment

Unit of Assessment		Institution								Total ⁽¹⁾
		University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	
1	Cardiovascular Medicine				636,995					636,995
2	Cancer Studies				2,563,334					2,563,334
3	Infection and Immunology				2,062,592					2,062,592
4	Other Hospital Based Subject				456,005					456,005
7	Health Service Research			303,095			399,022			702,117
8	Primary Care				521,157					521,157
9	Psychiatry, Neuroscience and Clinical Psychology				1,707,698					1,707,698
10	Dentistry				1,102,624					1,102,624
11	Nursing and Midwifery	400,134			306,722		560,030			1,266,886
12	Allied Health Professions and Studies				1,199,490		1,336,704	302,598		2,838,791
13	Pharmacy				1,323,317					1,323,317
14	Biological Sciences			308,830	3,478,695					3,787,525
16	Agriculture, Food and Veterinary Science		1,355,247	807,105						2,162,353
17	Earth Systems and Environmental Science			925,402	1,393,747					2,319,149
18	Chemistry			404,919	1,527,629					1,932,548
19	Physics		198,409		738,289		531,592			1,468,291
20	Pure Mathematics		113,115		479,204		277,055			869,374
21	Applied Mathematics									0
23	Computer Science and Informatics	507,916	787,765	230,000	1,066,073		1,014,378			3,606,133
24	Electrical and Electronic Engineering			383,012	746,765		329,009			1,458,786
25	General Engineering and Mineral and Mining	277,853					755,673			1,033,525
27	Civil Engineering				1,281,611		1,121,129			2,402,740
28	Mechanical, Aeronautical and Manufacturing				1,384,581		338,167			1,722,748
29	Metallurgy and Materials						747,406			747,406
30	Architecture and Built Environment	144,610			807,176					951,786
31	Town and Country Planning				1,654,283					1,654,283
32	Geography and Environmental Studies		1,065,154				787,825			1,852,979
33	Archaeology				564,117	335,895				900,012
34	Economics and Econometrics						361,098			361,098
35	Accounting and Finance			353,726						353,726
36	Business and Management Studies	172,025	141,339		3,994,592		288,648			4,596,604

Annex C: QR Allocations (£) 2014/15 by institution, by Unit of Assessment

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University		CAWCS
37	Library and Information Management		186,260								186,260
38	Law		209,916		668,238		283,843				1,161,996
39	Politics and International Studies		1,237,381				100,975				1,338,356
40	Social Work and Social Administration	210,791		141,535			350,339				702,664
41	Sociology				1,961,509						1,961,509
43	Development Studies										0
44	Psychology			1,591,739	2,871,317		365,858				4,828,914
45	Education										0
46	Sports Related Studies			285,009				272,053 (A)			557,061
47	American Studies						123,171				123,171
50	European Studies		81,670		584,035						665,705
52	French						78,762				78,762
53	German, Dutch and Scandinavian Languages						116,199				116,199
54	Italian										0
55	Iberian and Latin American Languages						81,077				81,077
56	Celtic Studies		362,309	137,061	137,741		111,063			398,770	1,146,944
57	English Language and Literature	262,351	330,171	281,679	1,456,949		457,484				2,788,634
58	Linguistics										0
59	Classics and Ancient History						105,807				105,807
60	Philosophy										0
61	Theology, Divinity and Religious Studies				136,022	325,240					461,262
62	History	111,427	316,135	318,679	418,629		381,861				1,546,732
63	Art and Design	447,658				131,716		534,810			1,114,184
64	History of Art, Architecture and Design										0
65	Drama, Dance and Performing Arts	185,590	885,708								1,071,298
66	Communication, Cultural and Media Studies	93,548			729,815		95,239				918,602
67	Music			368,103	391,522						759,626
	Total ⁽¹⁾	2,813,901	7,270,580	6,839,894	40,352,474	792,851	11,499,413	1,109,461	0	398,770	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding

Annex D: QR Funds per unit volume 2014/15 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	88,890	29,630
B	Subjects with a technical/experimental premium	72,223	24,074
C	Other subjects	55,556	18,519

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.