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Circular

Strategic Implementation Allocations 2011/12

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This circular sets out HEFCW's overall budget distribution for the academic year 2011/12, including individual institutional allocations for teaching and research.

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Introduction

- 1 This circular sets out HEFCW's overall budget distribution for the academic year 2011/12, including individual institutional allocations for teaching and research.
- 2 The Strategic Implementation Fund (SIF) was established by the Council in 2010/11 to replace the *Reaching Higher Fund* and increasingly absorb revenue funding to support the priorities for higher education set out in *For our Future: the 21st Century Higher Education Strategy and Plan for Wales*. From 2011/12 this encompasses 100% of Council funding, and as such, all the budget elements for 2011/12 are contained within this circular. In addition, this circular also provides individual institutional allocations for teaching and research.

Contents

- 3 For the first time the contents of this circular relate to all elements of Council's budget for 2011/12. This includes the formula driven recurrent grant and the grants which are subject to the provision of business or other types of plan or strategy. Overall budget details presented here are at the macro level with more detail of some individual allocations announced separately, e.g. funding for Innovation and Engagement.

Structure

- 4 There are four main sections in this Circular:
 - Overall budget distribution 2011/12
 - Funds for teaching - individual institutional allocations - block grant and directed allocations
 - Funds for research – Quality Research (QR) & Postgraduate Research PGR allocations by individual institution
 - Overall teaching and research allocations
- 5 This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution 2011/12

Context

- 6 In response to the 2010 remit letter, we established the Strategic Implementation Fund and transferred some 20% of funding into that fund for the 2010/11 allocations. Since then, we have reviewed all our funding lines to ensure that they are aligned to *For our Future* priorities. This has resulted in certain budgets being discontinued and substantial changes to our mainstream funding approaches. All our funding is now included within the Strategic Implementation Fund. In order to underscore these changes, we are issuing the mainstream grant under the revised nomenclature of “Strategic Implementation Allocations”.
- 7 In reviewing our funding, we have focused on the high level measures of our Corporate Strategy, which also forms the main delivery plan for *For our Future*. We have implemented a regional approach to the planning of HE delivery this year, top slicing 5% of our teaching funding in support of regional activities, and significantly increasing foundation degree provision using *One Wales* funding. Full details of the changes we have introduced to funding for 2011/12 can be found in HEFCW circular W11/07HE: (http://www.hefcw.ac.uk/documents/publications/circulars/circulars_2011/W11%2007HE%20Changes%20to%20the%20funding%20system%20for%20higher%20education%20in%20Wales.pdf). Highlights include:

Widening Access

- Introduction of a focus on retention, in addition to recruitment, of widening access students.
- A substantial increase in premium funding for achievement in recruitment and retention of students from Communities First wards.
- A premium which rewards performance in recruitment and retention of students from low participation wards.
- A new premium which rewards performance in recruitment and retention of students in receipt of Assembly Learning Grants.

Student Experience

- Funding for development of learning and teaching strategies to focus on improved performance in the National Student Survey.
- Substantial investment, via *For our Future* funding, in Coleg Cymraeg Cenedlaethol, and continuation of other funding in support of Welsh medium provision.

Skills

- Significantly increased funding for innovation and engagement, which includes a focus on the development of employability skills.
- Significant funding for the Universities Heads of the Valleys Institute (UHOVI).
- A new premium designed to reward the recruitment of part-time students.
- Mainstreaming the former “Graham” funding.
- Mainstreaming part-time fee waiver arrangements.

Knowledge transfer

- Significant increase for innovation and engagement funding to provide better infrastructure investment in innovation and engagement.

Research

- Strengthening the focus of research funding (QR) on internationally excellent and world-leading research by ending funding in respect of 2* units of assessment and weighting funding more heavily towards 4*.
- Introducing a sustainability threshold based on a combination of quality and volume measures to cease QR funding in respect of smaller, weaker units of assessment in favour of those which demonstrate sustainable excellence.
- Protection of overall investment in research in cash terms at 2010/11 levels.
- Ending PGR funding of those units of assessment in respect of which research funding is no longer allocated.

Reconfiguration and Collaboration

- Existing protection for smaller institutions ended by discontinuing minimum allocations across our funding streams.

HEFCW's grant

- 8 The allocations announced in this circular are made in the light of the grant in aid (GIA) which was proposed by the Welsh Assembly Government (WAG) and agreed in February 2011.
- 9 Grant for the forthcoming academic year is normally projected by taking 60% of the total resource (less running costs) for the forthcoming financial year (FY), and 40% of that for the year after. However, at its meeting in December 2010, the Council agreed that this proportion be managed to allow more money to be directed into academic year (AY) 2011/12, in order to maintain current commitments and smooth some of the impact of grant reductions.
- 10 In addition, in establishing a budget for AY 2011/12, provision must be made for the continuing FY commitments (including Reaching Higher, Reaching Wider, One Wales approximately £16.4m in FY 2011-12 and £14.1m in FY 2012-13) for which there is significantly reduced dedicated budget provision from WAG.
- 11 On this basis, Council grant for AY 2011/12 will comprise 60% of FY 2011-12 grant, plus 43% of the indicative grant for FY 2012-13, giving a total of £381.3m, as below:.

2011-12 – Total GIA less continuing FY commitments and running costs = £375,092,588

2012-13 – **Indicative** total GIA less continuing FY commitments and running costs = £363,356,563

60% of FY 2011-12 grant = £225,055,553

43% of FY 2012-13 grant = £156,243,322

Total unadjusted grant for distribution in AY 2011/12 =
£381,298,875

- 12 From this total we need to make some adjustments including provision for the National Bursary Scheme (-£4.1m in AY 2011/12), miscellaneous adjustments of £422,250, and any end of year balance, positive or negative from the previous academic year (-£736,929). These funds can now be carried forward and added to the total funding available for distribution in the next academic year.
- 13 This results in a total of **£376.9m** to distribute in AY 2011/12. This compares with **£394.4m** in AY 2010/11, a reduction of **4.4%**.

Budget allocation

- 14 Table 1 provides a breakdown by main budget headings which have been agreed for 2011/12 (after adjustment for FY commitments, paragraph 10 above refers). For each heading the equivalent figure for AY 2010/11 is shown. This table illustrates that at the end of AY 2011/12 we expect to be operating with a marginal deficit of -£194,606 which the Council considers to be manageable.
- 15 Details of the teaching and research allocations for the individual institutional allocations are provided in the remainder of this circular. The other funding allocations have already been published or will be published in due course.

Funds for teaching

- 16 Funds for teaching have been established using HEFCW's teaching funding method. This is described in detail in HEFCW circular W99/71HE, dated 30 July 1999. HEFCW circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures, under which, funding by credit value operates. A change has been made for 2011/12 with the removal of the recovery element of the method. This was notified to institutions in HEFCW circular W10/10HE, *Recurrent Grant 2010/11*, paragraph 32.
- 17 In addition, the funding mechanism for AY 2011/12 has been revised to reflect the recent funding review and consultation (*W11/07HE Changes to the funding system for higher education in Wales – 22 February 2011* refers).

Funding cells

- 18 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; and part-time
 - *level*: undergraduate degree; undergraduate non-degree; undergraduate franchised out; and postgraduate taught
 - *academic subject category (ASC)*: ASCs 1a to 11b and ASC 11a, Initial Teacher Training (ITT) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.

Academic subject categories

- 19 Funding in each cell is established by multiplying the number of credit values funded in that cell by HEFCW's standard unit of funding for the ASC.
- 20 Although, as stated in paragraph 13 above, the overall reduction to HEFCW's available resources in AY 2011/12 is 4.4%, the Council has chosen to apply a reduction of 8.5% to selected budget lines (teaching and PGR) in order to give capacity to support key *For Our Future* priorities (e.g. QR, premium funding and the Innovation and Engagement Fund).
- 21 Therefore, the standard units of funding per credit value for each ASC for 2011/12 represent the original 2010/11 units of funding published in *W10/10HE Recurrent Grant 2010/11*, adjusted by an in-year reduction of 4% (which was announced by an email to Vice Chancellors on 18 February 2011 outlining the headline steers agreed by the Council at its January 2011 meeting) and reduced by 8.5%. The exception to this reduction is ASC 10 performance element ring-fenced funding at the University of Glamorgan. Noting the exceptional costs of the delivery of conservatoire training, the in-year reduction to funding for this provision in

2010/11 was 2% and the reduction to this to calculate the 2011/12 funding is 4.25%. The units of funding for 2011/12 are set out in Annex A.

- 22 The unit of funding for quota controlled medicine and dentistry in ASC 1 is split into pre-clinical (1a and 1c), which is the base unit of funding, and clinical (1b and 1d), which is the base unit of funding with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.

Allocations of teaching funding and funded credit values

- 23 Total funding and funded credit value allocations in each cell are shown against the following categories in Annex B:
- Core and addition allocations (including regional redistribution);
 - Reward allocations for regional redistribution;
 - Bids allocations;
 - Total allocations.

These categories are described in more detail in the paragraphs below.

Core and addition (including regional redistribution)

- 24 Core numbers for non-quota subjects are determined by the funding model. They are calculated by using funded numbers from 2010/11 and allocating them to funding cells using both the distribution of funded numbers for 2010/11 and the distribution of recruited numbers taken from HESES 2010/11. This process is described in more detail in the circulars referenced in paragraph 16.
- 25 Full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government. Similarly, agreed numbers and funding are allocated to performance element provision at the University of Glamorgan.
- 26 Addition numbers are those funded beyond the level of the core. For 2011/12 these represent minor changes in ITT intake numbers.
- 27 The core plus addition numbers have been adjusted to take account of regional redistribution, approved as a result of regional submissions to the *Regional Redistribution Exercise 2011/12* (HEFCW circular W11/03HE).

Reward and bids allocations

- 28 HEFCW circular *W10/28HE Regional Strategies for the Planning and Delivery of Higher Education: Funding and Support* outlined the funding streams available to support the implementation of the plans outlined in the regional strategies. Bids to these funding streams were requested from

the three regions for: additional funded credits to meet unmet needs; and Regional Initiatives Funding to support developments such as shared services and subject rationalisation. These bids were submitted in January 2011. The circular also outlined arrangements for rewarding the rationalisation of provision between institutions within a region (reflected by a redistribution of credits), through the formulaic allocation of additional funded credits.

- 29 The additional funded credits for bids and reward have been provided through a top-slice of up to 5% on core funded credits, with the exception of quota subjects and ringfenced provision (HEFCW circular *Regional Redistribution Exercise 2011/12*, W11/03HE refers). These processes have now been completed and the teaching allocations outlined in Annex B reflect the outcomes of the redistribution, bids and rewards associated with regionalisation.
- 30 Funded numbers allocated as a reward for regional redistribution have been calculated pro rata to the amount of redistribution carried out within a region. Around half of the credits top sliced from the core have been allocated as a reward. More information on the allocation method can be found in HEFCW circular W11/03HE, paragraphs 22 to 27.
- 31 Funded numbers for bids have been allocated as a result of the bids process described in paragraph 29. Around half of the credits top sliced from the core have been allocated as bids.

Total allocations

- 32 Total allocations of funded credit values and funding are shown in Annex B as the sum of core and addition allocations after redistribution, reward allocations and bids allocations.
- 33 HEFCW will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. From 2011/12 the Council has been remitted to take the necessary measures to ensure that institutions minimise the recruitment of students beyond agreed maximum numbers. Guidance on intake numbers has been published previously (circular *W10/33HE* refers). Officers continue to work with WAG officials to finalise a suitable mechanism and information will be provided to the sector in due course.

Quota subjects

- 34 The Welsh Assembly Government reduced intake targets for ITT in a planned way between 2006/07 and 2010/11, with a corresponding reduction in funded places for ITT (QTS) provision. However, as indicated in HEFCW circular letter W07/05HE, the numbers released remain at the institution concerned. We confirmed in Circular W09/38HE that 2010/11 would be the last year in which any new released numbers would be

available from reductions in ITT intake targets, while noting that there might be a small amount of continued feed through resulting from earlier portfolio changes. The ASC 11b funded credits concerned are shown in a separate row in the tables in Annex A, and are ring-fenced. Any additions for 2011/12 (which following previous practice have been converted from ASC 11a places) are solely due to completing cohorts on undergraduate ITT courses which are no longer offered or have no new intakes at the institutions concerned.

- 35 The tables in Annex B do not reflect the movement of medical student places for the final years of the Graduate Entry Scheme (GES) from Cardiff University to Swansea University, or the associated funding package and additional dentistry student places awarded to Cardiff University as part of this agreement. Following further guidance from the Welsh Assembly Government any GES adjustments associated with these proposals will be made manually outside the funding model mechanism.

Per capita payments

- 36 As was the case in 2010/11 per capita funding is set at an amount per student of £50. Payments have been determined on the basis of fundable enrolments according to 2009/10 Higher Education Statistics Agency (HESA) or WAG (DCELLS) Lifelong Learning Wales Record (LLWR) data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 2a.

Part-time fee waiver and ERASMUS fee compensation

- 37 HEFCW circular *W11/07HE Changes to the funding system for higher education in Wales* also announced that, from 2011/12 onwards, both the Part-time (PT) fee waiver allocations and the ERASMUS allocations would be integrated into what is considered as teaching funding and would be announced annually in this publication.
- 38 For both of these allocations, the process differs from other allocation methods. For the ERASMUS allocation, 2011/12 allocations have been calculated using 2010/11 recruitment. For the Part-time fee waiver the 2011/12 allocations are provisionally set at the level of the 2010/11 allocations. Therefore, the allocations that are included for 2011/12 are estimates. In addition, in order to avoid inaccurate comparisons between 2010/11 and 2011/12, in any table which refers to both years the allocations for 2010/11 have also now been retrospectively included. The estimated allocations for 2011/12 are set out in Table 2a.

Premium payments

- 39 Table 2b sets out the individual allocations for the Part-time Premium, the three elements of the Access and Retention Premium, the Welsh Medium Premium and the Disability Premium. Each premium is described below.

Part-time Premium

- 40 HEFCW circular *W11/07HE Changes to the funding system for higher education in Wales* announced the introduction of a new premium for PT delivery. This operates as a premium of 5% on the 2011/12 unit of funding for modules undertaken on a PT basis. The allocations to each institution are set out in Table 2b.

Access and Retention Premium

- 41 At its meeting in January 2011 the Council agreed to allocate up to £10m to the Widening Access Premium, now renamed the Access and Retention Premium, and agreed the way in which the new premium would operate.
- 42 There are three elements to the new Access and Retention premium allocations. A premium is awarded in respect of students from areas of low participation in higher education, students from Communities First areas and students eligible for a full Assembly Learning Grant. Individual students may attract more than one premium.
- 43 In order to reward retention, a higher rate of funding is allocated with respect to continuing students than students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.
- 44 To recognise that the proportion of widening access students within an institution impacts on the extent of support required, institutions have been separated into two bands depending on their recruitment in 2009/10 from Communities First areas. Institutions where students from Communities First areas represent more than 15 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium. The higher and lower rates for the different elements and for the two Communities First bands are shown below.

Premium	Lower rate	Higher rate
Communities First band 1	£465	£480
Communities First band 2	£285	£300
Low participation area	£150	£165
Assembly Learning Grant	£105	£120

Disability Premium

- 45 The Council has agreed to maintain the level of the premium for AY 2011/12 at its 2010/11 level of £220 per eligible student. Eligible students are those recorded as in receipt of the Disabled Students' Allowance on the HESA student record or, in the case of FEIs, returns made directly to

HEFCW, and are subject to the minimum 10 credit value study requirement (or 8.3 FTE for PGR students). The allocations are set out in Table 2b.

Welsh medium Premium

- 46 The Welsh Medium premium operates as a weighting of 0.34 on the 2011/12 unit of funding for modules undertaken through the medium of Welsh. The allocations to each institution, based on the average of 2008/09 and 2009/10 HESA credit value data, or in the case of FEIs, returns made directly to HEFCW, are set out in Table 2b.

Total teaching funding

- 47 Table 2a shows both funded numbers and associated funding for teaching, per capita, total premium allocations, ERASMUS and PT fee Waiver allocations at institutional level. Full-time and sandwich funded numbers in this table are shown by place as well as by credit value. The places have been calculated by dividing the funded credit values by the average number of credit values per full-time student at each institution returned on HESES separately for each level.

Funds for research

Quality Research (QR)

- 48 Total funding for QR in AY 2011/12 is £71,077,344. This is the 2010/11 amount minus the in-year reduction of 4%, kept stable in cash terms for 2011/12 and then augmented by the funding (£132k) previously allocated to the University of Wales Press. This latter funding is ring-fenced within QR for the purpose of supporting scholarly publications and related activities in the fields of Welsh culture, history and literature. We have notified institutions separately of the amounts which have been ring-fenced within their allocations for this purpose.
- 49 The QR formula allocates funding by Unit of Assessment (UoA). The volume of research in each RAE submission which meets specified quality and volume thresholds is multiplied by the appropriate subject weighting and then by quality weightings. The latter are applied in proportion to the quality profile for the submission. The outcomes of the formula are then scaled to the total funding available for QR.
- 50 In the context of the Assembly Government's remit to use core funding more strategically, and the overall reduction in funding, the QR funding formula has been adjusted for 2011/12 in order to focus further on sustainable excellence. This means, in particular, a focus on supporting research at the highest levels of performance, in order to maintain Wales's competitiveness at the leading edge. From 2011/12:
- 2* research is no longer included in the QR funding formula, and the quality weightings for 3* and 4* have been adjusted from 3 and 7 respectively to 1 and 3 respectively.
 - a new combined quality and volume threshold has been applied. The threshold has been calculated by multiplying the volume of staff at 3* and 4* in each 2008 RAE submission by the revised quality weightings (1 for 3* and 3 for 4*), summing the outcomes to produce a single score for each submission, and then applying a cut-off point for funding. For 2011/12, the cut-off point for funding has been set at a score of 3.5. The existing volume threshold at 3 Category A FTE of classified work (1* and above) has been retained.
- 51 As in previous years, we will continue to allocate £3.1 million within QR to help institutions meet the full economic cost (FEC) of research funded by charities. This funding is allocated in proportion to research income from UK charities in units which meet the QR volume and quality thresholds.
- 52 The 2011/12 QR allocations are set out by institution in Table 3. A breakdown for each institution by UoA is provided in Annex C. The

funding per unit volume by subject group and quality level is shown at Annex D.

Funds for Postgraduate Research Training (PGR)

- 53 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR.
- 54 Funding is within an overall maximum amount agreed by HEFCW each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs which qualify for QR funding. The enrolment data are taken from the HESA returns for 2009/10.
- 55 For 2011/12 the Council set the overall maximum amount of funding for PGR at its baseline 2010/11 allocation (including the in-year reduction of 4%) reduced by 8.5% and then augmented by £220k released from the former Overseas Research Students Awards Scheme (ORSAS) budget line. Not all PGR students are necessarily able to be funded with the funds available. Where the funding allocated to institutions on the basis of the standard units of funding exceeds the total available, allocations are reduced on a pro rata basis. The PGR allocations are set out in Table 4.

Overall teaching and research allocations

- 56 Table 5 summarises the funding allocations for 2011/12 under the headings teaching, PGR, QR, per capita and premium. Table 6 compares the 2011/12 allocations with those for 2010/11. **However, given the new framework in which HE is operating and the funding method changes that have been made, the individual elements of the allocations from 2010/11 and 2011/12 cannot be compared on a simple basis. For example, funding for the new Access and Retention premium is substantially higher and calculated on a completely different basis than the previous Widening Access premium.**
- 57 Making a comparison on total allocation, seven institutions will receive a greater reduction than the sector reduction of 5.15%. The reduction is greater than the reduction in overall available resources of 4.4% (paragraph 14 refers) because of the strategic decisions taken to direct funding into the Strategic Development Fund (increasing from a baseline of £6m in 2010/11 – discounting carry forward from 2009/10 – to £10.8m in 2011/12), and to Quality Research (QR) and the Innovation and Engagement fund.
- 58 In the past HEFCW has sought to provide those institutions with allocations significantly below the sector increase/decrease with an uplift to that level.
- 59 Given the radical changes to the funding method in 2011/12, The Council has decided no longer to safety net provision as a result of changes to the funding. We have made some transitional funding support available to support transformation in line with *For our Future* priorities. This will be allocated only in specific circumstances, following a process of strategic engagement with the relevant institutions, to include discussions regarding the changes required to respond to *For our Future* priorities.
- 60 Officers will, in parallel with this circular, invite relevant institutions to make the case for supplementary support and the sum to be allocated for this purpose will be determined on a case by case basis.

Terms of grant

- 61 The basis on which teaching funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2011/12 will be issued by October 2011 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 62 There will be a leeway of 1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching at an institution, will be regarded as de minimis and will not be applied.
- 63 **It should be noted that, with the exception of the PT Fee Waiver allocations and ERASMUS allocations, which are attached to specific activity, institutions are not required to replicate HEFCW's approach to establishing allocations when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities and with due regard the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity as well as *For our Future* and other Welsh Assembly Government priorities.**

Data sources

- 64 The data used for funding have been provided and checked by institutions.
- 65 The data for funding for teaching have been taken from HEFCW's Higher Education Students Early Statistics (HESES) 2010/11 survey. Those to determine quota funded places for ITT (QTS) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 66 Per capita allocations and premium allocations in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the HESA data for 2009/10 and the WAG DCELLS LLWR data for the same year. Where the LLWR has not been able to provide the data required, HEFCW has obtained them directly from the institutions concerned.
- 67 Welsh medium premium allocations in the funds for teaching for Higher Education Institutions have been based on the average of the 2008/09 and

2009/10 HESA credit value data. For FEIs, they have been based on information provided to HEFCW directly by the institutions concerned.

- 68 Funding allocations for PGR have been based on 2009/10 HESA data.
- 69 The data for funding for research have been taken from the returns to, and the outcomes of, the 2008 RAE and from HEFCW's 2010/11 Research Activity Survey.

Payment of grant

- 70 The profile of grant payments August 2011 to July 2012 will be as set out in Circular W98/14HE dated 25 February 1998.

Audit of data and quality

- 71 The allocations of funds for teaching, PGR and research are established by applying HEFCW's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Further details can be found in HEFCW Circular W07/17HE.
- 72 Where, as a result of that audit, HEFCW finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, the funding for the institution concerned may be adjusted.
- 73 Our Procedures for addressing unsatisfactory quality in institutions in Wales (HEFCW circular W10/01HE) notes that if quality of funded provision is not satisfactory, we reserve the right to withhold funding. Paragraph 38 says: "Subject to safeguarding the interests of students, we retain the right to withhold funding where we deem this action to be appropriate. The purpose of this will be to ensure that public money is not spent on education that is of unsatisfactory quality."

Summary tables

- 74 The summary tables which follow are
- | | |
|----------|---|
| Table 1 | Overall budget distribution 2011/12, including comparisons with 2010/11 |
| Table 2a | Teaching: funded numbers and funding allocations 2011/12 |
| Table 2b | Premium Funding Allocations 2011/12 |
| Table 3 | Quality Research allocations 2011/12 |
| Table 4 | Postgraduate Research Training allocations 2011/12 |
| Table 5 | Total funding allocations 2011/12 |
| Table 6 | Funding comparison 2010/11 and 2011/12 |

Detailed breakdowns are given in

- Annex A Units of funding for 2011/12
- Annex B Teaching funds and funded numbers 2010/11 overall and by institution, by ASC
- Annex C QR allocations 2011/12 by institution, by unit of assessment
- Annex D QR funds per unit volume by subject group and quality level

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 5: Total funding allocations 2011/12.

Strategic Implementation Fund - Overall Allocations

Table 1

	AY 2010/11	FY 2011-12	AY 2011/12	FY 2012-13	% Difference
GIA FY allocation (indicative for 2012-13)		394,479,000		380,424,000	
Less - Running Costs		-3,013,000		-2,908,000	
Less - continuing FY commitments (eg. Reaching Higher, Reaching Wider etc).		<u>-16,373,412</u>		<u>-14,159,437</u>	
		375,092,588		363,356,563	
60% of 2011-12			225,055,553		
43% of 2012-13			<u>156,243,322</u>		
			381,298,875		
Deficit from previous year (2010/11)			-736,929		
Adjustment for National Bursary Scheme			-4,100,000		
Miscellaneous Adjustments			422,250		
Available Resource for Allocation	394,409,772		376,884,195		-4.44%
Strategy and Initiative Allocations					
(Individual budgets over £1m detailed)					
ITT Strategy	¹ 1,346,125		1,143,125		
Joint Information Systems Committee (JISC)	¹ 2,834,098		2,738,000		
Learning and Teaching Fund	2,571,705		2,571,705		
Strategic Development Fund	¹ 9,130,817		10,800,000		
Welsh Medium Provision Fund	1,956,584		² 4,386,754		
Widening Access Fund	2,047,595		³ 5,647,595		
North Wales Clinical School	1,056,510		966,706		
Other Strategy and Initiatives	5,113,810		2,060,638		
Total	26,057,244		30,314,523		16.34%
Innovation and Engagement					
Go Wales	1,809,453		³ 1,809,453		
Innovation and Engagement	6,029,286		8,292,691		
Total	7,838,739		10,102,144		28.87%
Teaching					
Teaching	260,552,672		238,892,521		
Per capita	³ 5,430,150		5,324,100		
Graham Allocations	⁴ 5,944,320				
Premiums	⁴ 10,478,108		14,255,313		
Erasmus	1,221,700		1,221,700		
PT Fee Waiver	529,420		529,420		
Total	284,156,370		260,223,054		-8.42%
Research					
Quality Research (QR)	70,945,302		71,077,344		
Post-graduate Research (PGR)	5,410,203		5,170,336		
Research Initiatives	⁵ 738,843		191,400		
Total	77,094,348		76,439,080		-0.85%
Total Allocations	395,146,701		377,078,801		-4.57%
Balance	-736,929		-194,606		

NOTES

¹ 2010/11 includes some carry forward from 2009/10

² 2011/12 Welsh Medium Provision fund includes provision for Coleg Cymraeg Cenedlaethol

³ 2010/11 Graham Allocations included in 2011/12 Widening access and Innovation and Engagement fund allocations

⁴ Premiums in 2011/12 are PT, Access and Retention, Disability and Welsh Medium premiums

⁵ Includes UW Press and ORSAS, whose funding has now been directed to QR and PGR respectively

Table 2a: Teaching - Funded Numbers and Funding Allocations 2011/12

Institution	Funded Numbers			Allocations (£)							
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core and Addition ⁽²⁾	Reward for Regional Redistribution	Bids for Additional Numbers	Per Capita	Premiums ⁽³⁾	ERASMUS ⁽⁵⁾ Fee Compensation	Part-time ⁽⁵⁾ Fee Waiver	Total ⁽⁴⁾
University of Glamorgan	1,081,666	9,963	242,495	38,944,298	1,054,329	335,275	798,650	2,756,584	14,339	12,744	43,916,219
Aberystwyth University	715,675	5,859	50,112	19,019,741	301,516	231,403	479,500	836,654	238,031	57,281	21,164,125
Bangor University	636,245	5,106	44,240	18,868,221	320,503	269,069	428,450	1,148,390	160,599	60,470	21,255,702
Cardiff University	1,659,790	13,698	133,876	55,833,092	1,174,229	1,020,801	987,150	1,155,561	510,476	64,165	60,745,475
University of Wales Trinity Saint David	324,498	2,836	86,639	9,799,653	134,881	502,470	198,350	966,560		92,734	11,694,647
Swansea University	831,292	6,879	54,137	22,200,492	431,578	1,076,275	542,750	1,277,676	292,520	60,000	25,881,291
University of Wales Institute, Cardiff	747,159	6,187	57,570	21,779,696	524,063	276,203	417,800	1,156,433	2,868	2,990	24,160,052
University of Wales, Newport	302,281	2,510	218,760	12,936,984	395,394		426,850	1,575,316	2,868	32,536	15,369,947
Glyndŵr University	266,963	2,347	145,678	11,725,048	191,742	456,930	271,950	744,978		3,400	13,394,048
Swansea Metropolitan University	317,090	2,666	77,838	9,904,326	280,293	610,608	279,400	882,625		16,900	11,974,152
Open University in Wales			228,166	5,835,566		217,404	426,150	1,508,963		115,000	8,103,082
Bridgend College	1,897	17	160	54,361			2,150	5,356			61,866
Coleg Sir Gâr	23,220	204	6,641	871,765			18,000	63,376			953,141
Coleg Llandrillo Cymru	39,678	411	11,359	1,000,461	50,195	152,736	42,600	137,363		1,000	1,384,356
Neath Port Talbot College	1,404	12	1,673	91,662			4,250	36,942			132,854
Gower College Swansea			1,098	19,259			100	2,538		10,200	32,097
Total ⁽⁴⁾	6,948,858	58,695	1,360,442	228,884,624	4,858,723	5,149,175	5,324,100	14,255,313	1,221,701	529,420	260,223,054

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values.

⁽²⁾ Core and addition includes all adjustments due to regional redistribution.

⁽³⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽⁴⁾ Totals may not sum exactly due to rounding.

⁽⁵⁾ ERASMUS fee compensation and part-time fee waiver allocations for 2011/12 are provisional.

Table 2b: Teaching - Premium Funding Allocations 2011/12

Institution	Allocations (£)						
	Access and Retention Premium			Part-time Premium	Welsh Medium Premium	Disability Premium	Total ⁽¹⁾
	Community First Element	Low Participation Element	Assembly Learning Grant Element				
University of Glamorgan	1,110,415	879,638	282,915	329,673	27,662	126,280	2,756,584
Aberystwyth University	146,430	260,310	79,755	55,181	208,298	86,680	836,654
Bangor University	93,000	282,255	95,940	51,791	514,304	111,100	1,148,390
Cardiff University	265,395	449,498	117,330	171,743	24,214	127,380	1,155,561
University of Wales Trinity Saint David	81,879	131,553	60,705	95,852	522,651	73,920	966,560
Swansea University	513,840	454,170	137,295	68,125	28,786	75,460	1,277,676
University of Wales Institute, Cardiff	375,255	341,684	152,955	77,857	96,041	112,640	1,156,433
University of Wales, Newport	598,965	522,225	100,365	271,522	25,699	56,540	1,575,316
Glyndŵr University	82,185	264,015	71,805	214,259	13,054	99,660	744,978
Swansea Metropolitan University	350,310	260,820	97,950	101,934	24,312	47,300	882,625
Open University in Wales	642,142	514,012		302,648		50,160	1,508,963
Bridgend College	1,140	3,105	450	221		440	5,356
Coleg Sir Gâr	7,500	5,115	17,730	11,471		21,560	63,376
Coleg Llandrillo Cymru	32,100	49,440	21,645	15,432	13,686	5,060	137,363
Neath Port Talbot College	9,300	9,165	15,645	2,612		220	36,942
Gower College Swansea		165	1,410	963			2,538
Total ⁽¹⁾	4,309,857	4,427,170	1,253,895	1,771,285	1,498,706	994,400	14,255,313

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 3: QR Allocations 2011/12

Institution	Allocation (£)
University of Glamorgan	2,371,044
Aberystwyth University	7,381,395
Bangor University	6,951,624
Cardiff University	39,956,038
University of Wales Trinity Saint David	663,523
Swansea University	11,645,398
University of Wales Institute, Cardiff	1,117,943
University of Wales, Newport	453,777
Glyndŵr University	
Swansea Metropolitan University	139,284
University of Wales Centre for Advanced Welsh and Celtic Studies	397,317
Total ⁽¹⁾	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 4: Postgraduate Research Training Allocations 2011/12

Institution	Allocation (£)
University of Glamorgan	254,725
Aberystwyth University	397,708
Bangor University	693,131
Cardiff University	2,744,238
University of Wales Trinity Saint David	44,682
Swansea University	928,161
University of Wales Institute, Cardiff	83,255
University of Wales, Newport	15,359
Glyndŵr University	
Swansea Metropolitan University	9,076
Total ⁽¹⁾	5,170,336

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 5: Total Funding Allocations 2011/12

HE Institutions	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Premiums ⁽²⁾	ERASMUS ⁽³⁾ Fee Compensation	Part-time ⁽³⁾ Fee Waiver	Total ⁽¹⁾
University of Glamorgan	40,333,902	254,725	2,371,044	798,650	2,756,584	14,339	12,744	46,541,987
Aberystwyth University	19,552,659	397,708	7,381,395	479,500	836,654	238,031	57,281	28,943,229
Bangor University	19,457,793	693,131	6,951,624	428,450	1,148,390	160,599	60,470	28,900,457
Cardiff University	58,028,122	2,744,238	39,956,038	987,150	1,155,561	510,476	64,165	103,445,751
University of Wales Trinity Saint David	10,437,004	44,682	663,523	198,350	966,560		92,734	12,402,852
Swansea University	23,708,345	928,161	11,645,398	542,750	1,277,676	292,520	60,000	38,454,851
University of Wales Institute, Cardiff	22,579,962	83,255	1,117,943	417,800	1,156,433	2,868	2,990	25,361,251
University of Wales, Newport	13,332,377	15,359	453,777	426,850	1,575,316	2,868	32,536	15,839,084
Glyndŵr University	12,373,720			271,950	744,978		3,400	13,394,048
Swansea Metropolitan University	10,795,227	9,076	139,284	279,400	882,625		16,900	12,122,513
Open University in Wales	6,052,969			426,150	1,508,963		115,000	8,103,082
University of Wales Centre for Advanced Welsh and Celtic Studies			397,317					397,317
Total ⁽¹⁾	236,652,081	5,170,336	71,077,344	5,257,000	14,009,738	1,221,701	518,220	333,906,420

FE Institutions	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Premiums ⁽²⁾	ERASMUS Fee Compensation	Part-time Fee Waiver	Total ⁽¹⁾
Bridgend College	54,361			2,150	5,356			61,866
Coleg Sir Gâr	871,765			18,000	63,376			953,141
Coleg Llandrillo Cymru	1,203,393			42,600	137,363		1,000	1,384,356
Neath Port Talbot College	91,662			4,250	36,942			132,854
Gower College Swansea	19,259			100	2,538		10,200	32,097
Total ⁽¹⁾	2,240,440			67,100	245,574		11,200	2,564,314

Total HEIs and FEIs ⁽¹⁾	238,892,521	5,170,336	71,077,344	5,324,100	14,255,313	1,221,701	529,420	336,470,734
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⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽³⁾ ERASMUS fee compensation and part-time fee waiver allocations for 2011/12 are provisional.

Table 6: Funding Comparison 2010/11 and 2011/12

HE Institutions	Allocations 2010/11 ⁽¹⁾ (£)					Allocations 2011/12 (£)					Percentage Change
	Teaching	PGR	QR	Other ⁽³⁾	Total	Teaching	PGR	QR	Other ⁽³⁾	Total ⁽⁴⁾	
University of Glamorgan	44,340,540	314,929	2,905,359	2,952,911	50,513,740	40,333,902	254,725	2,371,044	3,582,317	46,541,987	-7.86%
Aberystwyth University ⁽²⁾	21,857,428	405,930	7,208,679	1,408,383	30,880,420	19,552,659	397,708	7,381,395	1,611,466	28,943,229	-6.27%
Bangor University ⁽²⁾	21,502,982	672,582	7,328,573	1,607,054	31,111,191	19,457,793	693,131	6,951,624	1,797,909	28,900,457	-7.11%
Cardiff University	63,241,187	2,849,865	37,871,527	2,666,544	106,629,124	58,028,122	2,744,238	39,956,038	2,717,352	103,445,751	-2.99%
University of Wales Trinity Saint David ⁽²⁾	11,350,806	71,740	859,991	1,327,281	13,609,817	10,437,004	44,682	663,523	1,257,644	12,402,852	-8.87%
Swansea University	25,479,058	959,156	11,946,193	1,711,630	40,096,037	23,708,345	928,161	11,645,398	2,172,946	38,454,851	-4.09%
University of Wales Institute, Cardiff ⁽²⁾	24,682,335	118,990	1,428,734	1,248,240	27,478,299	22,579,962	83,255	1,117,943	1,580,091	25,361,251	-7.70%
University of Wales, Newport ⁽²⁾	14,868,157	12,573	527,741	1,516,640	16,925,111	13,332,377	15,359	453,777	2,037,570	15,839,084	-6.42%
Glyndŵr University	13,447,890		282,772	783,803	14,514,465	12,373,720			1,020,328	13,394,048	-7.72%
Swansea Metropolitan University ⁽²⁾	10,924,271	4,437	245,209	821,177	11,995,094	10,795,227	9,076	139,284	1,178,925	12,122,513	1.06%
Open University in Wales	6,538,315			1,398,591	7,936,906	6,052,969			2,050,113	8,103,082	2.09%
Centre for Advanced Welsh and Celtic Studies			340,525		340,525			397,317		397,317	16.68%
Total ⁽⁴⁾	258,232,970	5,410,203	70,945,302	17,442,253	352,030,728	236,652,081	5,170,336	71,077,344	21,006,659	333,906,420	-5.15%

FE Institutions	Allocations 2010/11 ⁽¹⁾ (£)					Allocations 2011/12 (£)					Percentage Change
	Teaching	PGR	QR	Other ⁽³⁾	Total	Teaching	PGR	QR	Other ⁽³⁾	Total ⁽⁴⁾	
Bridgend College	62,500			7,873	70,373	54,361			7,506	61,866	-12.09%
Coleg Sir Gâr	1,002,823			66,944	1,069,767	871,765			81,376	953,141	-10.90%
Coleg Llandrillo Cymru	1,126,761			115,627	1,242,387	1,203,393			180,963	1,384,356	11.43%
Neath Port Talbot College	105,458			15,020	120,478	91,662			41,192	132,854	10.27%
Gower College Swansea	22,161			11,665	33,825	19,259			12,838	32,097	-5.11%
Total ⁽⁴⁾	2,319,702			217,129	2,536,831	2,240,440			323,874	2,564,314	1.08%

Total HEIs and FEIs ⁽⁴⁾	260,552,672	5,410,203	70,945,302	17,659,382	354,567,558	238,892,521	5,170,336	71,077,344	21,330,534	336,470,734	-5.10%
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⁽¹⁾ 2010/11 funding allocations shown here include the 4% in-year cut in funding for Teaching (excluding funding shown in 'Other'), QR and PGR.

⁽²⁾ Funding for the three ITT Centres is shown against the lead financial partner. This means that ITT provision for the South East Wales ITT Centre (University of Wales Institute, Cardiff and University of Wales, Newport) is shown against University of Wales Institute, Cardiff; ITT provision for the South West Wales ITT Centre (University of Wales Trinity Saint David and Swansea Metropolitan University) is shown against University of Wales Trinity Saint David; and ITT provision for the North and Mid Wales ITT Centre (Bangor University and Aberystwyth University) is shown against Bangor University.

⁽³⁾ Other includes per capita funding, all premium funding, ERASMUS fee compensation allocations and part-time fee waiver allocations for both 2010/11 and 2011/12.

⁽⁴⁾ Totals may not sum exactly due to rounding.

Annex A: Units of Funding 2011/12

Teaching

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	45.15	
	clinical quota	97.15	
	non-quota		38.02
2	Subjects and Professions Allied to Medicine	31.29	24.53
3	Science	35.56	28.80
4	Engineering and Technology	40.04	33.28
5	Built Environment	31.72	24.96
6	Mathematical Sciences, IT & Computing	28.08	21.32
7	Business and Management	17.54	10.78
8	Social Sciences	15.56	8.79
9	Humanities	22.07	15.31
10	Art, Design and Performing Arts	27.59	20.82
11a	Education: Initial Teacher Training (QTS)	31.78	31.78
11b	Education: Non-QTS	26.93	20.17

Note: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
Ringfenced provision in ASC 11b is funded at the same rate as ASC 11a.

Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

All institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	3,900,960	0	0	0	0	0
Clinical Medicine/Dentistry	14,642,448	0	134,667	0	0	978,521
Subjects and Professions Allied to Medicine	6,052,550	868,078	535,073	3,116,891	441,721	1,277,473
Science	46,732,881	2,689,758	1,935,878	1,881,444	301,264	953,050
Engineering and Technology	14,700,686	1,143,502	472,709	3,249,286	2,222,700	327,375
Built Environment	2,955,733	234,189	371,355	851,967	323,576	136,182
Mathematical Sciences, IT and Computing	9,284,933	1,189,665	268,334	1,411,919	215,514	123,848
Business and Management	7,811,878	1,035,702	443,769	1,550,273	466,318	627,579
Social Sciences	10,708,905	350,209	614,579	844,457	71,140	217,684
Humanities	21,769,142	61,465	1,126,709	3,565,210	2,957	675,094
Art, Design and Performing Arts	18,880,830	820,251	314,195	735,191	43,234	310,863
Art, Design and Performing Arts - performance element	4,393,799	0	270,621	0	0	427,319
Education ITT (QTS) Primary	3,561,902	0	1,716,120	0	0	0
Education ITT (QTS) Secondary	736,025	0	3,565,716	0	0	95,340
Education Non-QTS	3,815,496	510,431	76,101	3,038,647	2,141,797	1,086,094
Education Non-QTS (ringfenced)	3,537,121	0	938,329	0	0	0
Total	173,485,289	8,903,251	12,784,155	20,245,284	6,230,222	7,236,423
				Total		228,884,624
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	4,106	0	0	29,466
Subjects and Professions Allied to Medicine	168,434	26,096	15,699	54,382	11,828	34,685
Science	1,183,792	74,036	47,722	20,411	8,037	25,229
Engineering and Technology	389,429	32,793	13,944	62,462	61,982	8,020
Built Environment	85,422	7,200	11,257	23,282	9,262	4,143
Mathematical Sciences, IT and Computing	245,560	35,802	7,377	20,218	6,655	3,070
Business and Management	221,530	32,186	11,847	40,342	14,137	17,787
Social Sciences	270,215	11,250	16,930	9,741	2,225	6,030
Humanities	519,197	1,832	27,880	53,763	66	11,605
Art, Design and Performing Arts	511,270	24,610	8,453	15,202	1,159	8,619
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	102,145	16,697	2,259	76,023	63,986	27,935
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	3,696,995	262,501	167,473	375,827	179,336	176,590
				Total		4,858,723
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	44,025	81,291	0	190,556	72,593	31,889
Science	564,586	140,462	0	69,520	22,154	66,240
Engineering and Technology	2,192,951	98,899	139,776	120,120	66,907	93,184
Built Environment	0	0	0	0	47,612	0
Mathematical Sciences, IT and Computing	95,472	86,149	44,772	20,218	26,227	38,376
Business and Management	59,882	36,641	0	0	48,674	6,619
Social Sciences	48,858	9,336	0	0	9,336	0
Humanities	243,123	4,414	86,808	0	0	0
Art, Design and Performing Arts	178,149	11,560	0	0	4,414	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	32,316	15,067
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	3,427,046	468,753	271,356	400,414	330,232	251,375
				Total		5,149,175
Total Funding						
Pre-clinical Medicine/Dentistry	3,900,960	0	0	0	0	0
Clinical Medicine/Dentistry	14,642,448	0	138,773	0	0	1,007,986
Subjects and Professions Allied to Medicine	6,265,009	975,466	550,772	3,361,829	526,141	1,344,048
Science	48,481,259	2,904,256	1,983,600	1,971,375	331,455	1,044,518
Engineering and Technology	17,283,066	1,275,194	626,429	3,431,868	2,351,589	428,580
Built Environment	3,041,155	241,389	382,612	875,250	380,450	140,325
Mathematical Sciences, IT and Computing	9,625,964	1,311,617	320,482	1,452,354	248,396	165,294
Business and Management	8,093,289	1,104,529	455,617	1,590,615	529,129	651,985
Social Sciences	11,027,979	370,795	631,509	854,197	82,701	223,714
Humanities	22,531,462	67,711	1,241,396	3,618,972	3,024	686,699
Art, Design and Performing Arts	19,570,249	856,421	322,648	750,393	48,807	319,483
Art, Design and Performing Arts - performance element	4,393,799	0	270,621	0	0	427,319
Education ITT (QTS) Primary	3,561,902	0	1,716,120	0	0	0
Education ITT (QTS) Secondary	736,025	0	3,565,716	0	0	95,340
Education Non-QTS	3,917,642	527,128	78,360	3,114,670	2,238,098	1,129,096
Education Non-QTS (ringfenced)	3,537,121	0	938,329	0	0	0
Total	180,609,329	9,634,505	13,222,984	21,021,524	6,739,790	7,664,389
			Total FT/SW		Total PT	35,425,702
					Grand Total	238,892,521

Totals may not sum exactly due to rounding.

Annex B
Table B2: Funded credit values 2011/12 by ASC

All institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,720	0	3,542	0	0	25,737
Subjects and Professions Allied to Medicine	193,434	27,743	21,813	99,613	14,117	52,078
Science	1,314,198	75,640	67,218	52,909	8,472	33,092
Engineering and Technology	367,150	28,559	14,204	81,151	55,512	9,837
Built Environment	93,182	7,383	14,878	26,859	10,201	5,456
Mathematical Sciences, IT and Computing	330,660	42,367	12,586	50,282	7,675	5,809
Business and Management	445,375	59,048	41,166	88,385	26,586	58,217
Social Sciences	688,233	22,507	69,918	54,271	4,572	24,765
Humanities	986,368	2,785	73,593	161,541	134	44,095
Art, Design and Performing Arts	684,336	29,730	15,091	26,647	1,567	14,931
Art, Design and Performing Arts - performance element	51,258	0	3,157	0	0	4,985
Education ITT (QTS) Primary	112,080	0	54,000	0	0	0
Education ITT (QTS) Secondary	23,160	0	112,200	0	0	3,000
Education Non-QTS	141,682	18,954	3,773	112,835	79,532	53,847
Education Non-QTS (ringfenced)	131,345	0	46,521	0	0	0
Total	5,799,581	314,716	553,660	754,493	208,368	335,849
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	108	0	0	775
Subjects and Professions Allied to Medicine	5,383	834	640	1,738	378	1,414
Science	33,290	2,082	1,657	574	226	876
Engineering and Technology	9,726	819	419	1,560	1,548	241
Built Environment	2,693	227	451	734	292	166
Mathematical Sciences, IT and Computing	8,745	1,275	346	720	237	144
Business and Management	12,630	1,835	1,099	2,300	806	1,650
Social Sciences	17,366	723	1,926	626	143	686
Humanities	23,525	83	1,821	2,436	3	758
Art, Design and Performing Arts	18,531	892	406	551	42	414
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	3,793	620	112	2,823	2,376	1,385
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	135,682	9,390	8,985	14,062	6,051	8,509
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,407	2,598	0	6,090	2,320	1,300
Science	15,877	3,950	0	1,955	623	2,300
Engineering and Technology	54,769	2,470	4,200	3,000	1,671	2,800
Built Environment	0	0	0	0	1,501	0
Mathematical Sciences, IT and Computing	3,400	3,068	2,100	720	934	1,800
Business and Management	3,414	2,089	0	0	2,775	614
Social Sciences	3,140	600	0	0	600	0
Humanities	11,016	200	5,670	0	0	0
Art, Design and Performing Arts	6,457	419	0	0	160	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	1,200	747
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	99,480	15,394	11,970	11,765	11,784	9,561
Total funded credit values						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,720	0	3,650	0	0	26,512
Subjects and Professions Allied to Medicine	200,224	31,175	22,453	107,441	16,815	54,792
Science	1,363,365	81,672	68,875	55,438	9,321	36,268
Engineering and Technology	431,645	31,848	18,823	85,711	58,731	12,878
Built Environment	95,875	7,610	15,329	27,593	11,994	5,622
Mathematical Sciences, IT and Computing	342,805	46,710	15,032	51,722	8,846	7,753
Business and Management	461,419	62,972	42,265	90,685	30,167	60,481
Social Sciences	708,739	23,830	71,844	54,897	5,315	25,451
Humanities	1,020,909	3,068	81,084	163,977	137	44,853
Art, Design and Performing Arts	709,324	31,041	15,497	27,198	1,769	15,345
Art, Design and Performing Arts - performance element	51,258	0	3,157	0	0	4,985
Education ITT (QTS) Primary	112,080	0	54,000	0	0	0
Education ITT (QTS) Secondary	23,160	0	112,200	0	0	3,000
Education Non-QTS	145,475	19,574	3,885	115,658	83,108	55,979
Education Non-QTS (ringfenced)	131,345	0	46,521	0	0	0
Total	6,034,743	339,500	574,615	780,320	226,203	353,919
			Total FT/SW	6,948,858	Total PT	1,360,442

Sandwich Year Out counted as 60 credit values

Grand Total 8,309,300

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **University of Glamorgan**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	49,347	16,607	2,661	28,035	8,816	13,055
Science	179,223	38,960	9,379	3,322	5,197	2,001
Engineering and Technology	99,128	12,406	8,752	10,391	29,994	2,858
Built Environment	11,437	2,747	674	7,217	5,930	349
Mathematical Sciences, IT and Computing	65,981	22,007	4,553	1,417	7,147	1,729
Business and Management	70,878	22,801	10,099	17,166	18,216	26,382
Social Sciences	88,537	10,732	8,879	2,558	3,344	8,735
Humanities	56,295	1,296	2,979	1,397	33	1,026
Art, Design and Performing Arts	159,548	12,755	4,873	2,044	333	4,836
Art, Design and Performing Arts - performance element	51,258	0	3,157	0	0	4,985
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	13,736	0	343	4,654	10,826	1,326
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	845,368	140,311	56,349	78,201	89,836	67,282
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,537	517	83	874	275	407
Science	5,582	1,213	292	103	162	62
Engineering and Technology	3,087	386	273	324	934	89
Built Environment	356	85	21	225	185	11
Mathematical Sciences, IT and Computing	2,055	685	142	44	223	54
Business and Management	2,207	710	315	535	567	822
Social Sciences	2,758	334	277	80	104	272
Humanities	1,753	40	93	44	1	32
Art, Design and Performing Arts	4,969	397	152	63	10	151
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	428	0	11	145	337	41
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,732	4,367	1,659	2,437	2,798	1,941
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	5,880	0	3,000	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,880	0	3,000	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	50,884	17,124	2,744	28,909	9,091	13,462
Science	184,805	40,173	9,671	3,425	5,359	2,063
Engineering and Technology	108,095	12,792	12,025	10,715	30,928	2,947
Built Environment	11,793	2,832	695	7,442	6,115	360
Mathematical Sciences, IT and Computing	68,036	22,692	4,695	1,461	7,370	1,783
Business and Management	73,085	23,511	10,414	17,701	18,783	27,204
Social Sciences	91,295	11,066	9,156	2,638	3,448	9,007
Humanities	58,048	1,336	3,072	1,441	34	1,058
Art, Design and Performing Arts	164,517	13,152	5,025	2,107	343	4,987
Art, Design and Performing Arts - performance element	51,258	0	3,157	0	0	4,985
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	14,164	0	354	4,799	11,163	1,367
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	875,980	144,678	61,008	80,638	92,634	69,223
			Total FT/SW	1,081,666	Total PT	242,495

Sandwich Year Out counted as 60 credit values

Grand Total 1,324,161

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Aberystwyth University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	182,044	13,364	5,359	3,699	2,043	0
Engineering and Technology	24,515	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	30,237	0	0	918	0	0
Business and Management	42,446	0	5,553	0	0	0
Social Sciences	115,658	0	6,560	1,721	0	1,335
Humanities	146,501	0	7,936	17,233	0	13,398
Art, Design and Performing Arts	87,160	0	3,343	6,802	0	1,214
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	5,171	0	0	0	0	950
Education Non-QTS (ringfenced)	0	0	18,343	0	0	0
Total	633,732	13,364	47,094	30,373	2,043	16,897
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,943	216	87	60	33	0
Engineering and Technology	396	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	489	0	0	15	0	0
Business and Management	686	0	90	0	0	0
Social Sciences	1,869	0	106	28	0	22
Humanities	2,368	0	128	279	0	217
Art, Design and Performing Arts	1,409	0	54	110	0	20
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	84	0	0	0	0	15
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	10,244	216	465	492	33	274
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,000	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	3,024	0	0	0	0	0
Humanities	4,536	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	10,560	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	184,987	13,580	5,446	3,759	2,076	0
Engineering and Technology	24,911	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,726	0	0	933	0	0
Business and Management	43,132	0	5,643	0	0	0
Social Sciences	120,551	0	6,666	1,749	0	1,357
Humanities	153,405	0	8,064	17,512	0	13,615
Art, Design and Performing Arts	88,569	0	3,397	6,912	0	1,234
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	5,255	0	0	0	0	965
Education Non-QTS (ringfenced)	0	0	18,343	0	0	0
Total	654,536	13,580	47,559	30,865	2,076	17,171
			Total FT/SW	715,675	Total PT	50,112

Sandwich Year Out counted as 60 credit values

Grand Total 765,787

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **Bangor University**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	289,213	0	0	24,531	0	11,554
Science	8,374,131	73,894	725,213	77,379	23,363	222,883
Engineering and Technology	341,541	0	13,345	5,526	0	433
Built Environment	65,407	0	5,516	285	0	324
Mathematical Sciences, IT and Computing	391,632	309	14,498	34,230	0	469
Business and Management	308,494	39,430	30,303	9,963	34,992	6,910
Social Sciences	876,573	0	8,465	40,067	0	9,889
Humanities	2,443,855	375	126,583	75,833	0	76,029
Art, Design and Performing Arts	485,474	0	7,891	218,513	0	3,914
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	873,314	0	663,566	0	0	0
Secondary	137,290	0	1,121,198	0	0	0
Education Non-QTS	62,828	33,447	3,711	11,499	0	126,567
Education Non-QTS (ringfenced)	335,575	0	0	0	0	0
Total	14,985,326	147,455	2,720,289	497,825	58,355	458,972
				Total	18,868,221	
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,883	0	0	501	0	245
Science	170,546	1,494	14,774	1,565	462	4,550
Engineering and Technology	6,967	0	266	120	0	0
Built Environment	1,332	0	125	0	0	0
Mathematical Sciences, IT and Computing	7,975	0	298	702	0	0
Business and Management	6,279	807	614	210	719	140
Social Sciences	17,847	0	176	809	0	202
Humanities	49,790	0	2,572	1,545	0	1,546
Art, Design and Performing Arts	9,877	0	167	4,442	0	83
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	1,293	673	81	242	0	2,582
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	277,789	2,974	19,074	10,136	1,181	9,349
				Total	320,503	
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	269,069	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	269,069	0	0	0	0	0
				Total	269,069	
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	295,096	0	0	25,032	0	11,799
Science	8,544,677	75,387	739,987	78,943	23,825	227,434
Engineering and Technology	617,577	0	13,612	5,646	0	433
Built Environment	66,739	0	5,641	285	0	324
Mathematical Sciences, IT and Computing	399,606	309	14,796	34,932	0	469
Business and Management	314,773	40,237	30,917	10,173	35,711	7,050
Social Sciences	894,420	0	8,641	40,876	0	10,091
Humanities	2,493,645	375	129,155	77,377	0	77,576
Art, Design and Performing Arts	495,351	0	8,057	222,955	0	3,997
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	873,314	0	663,566	0	0	0
Secondary	137,290	0	1,121,198	0	0	0
Education Non-QTS	64,120	34,120	3,792	11,741	0	129,149
Education Non-QTS (ringfenced)	335,575	0	0	0	0	0
Total	15,532,183	150,428	2,739,363	507,961	59,537	468,321
			Total FT/SW	18,421,974	Total PT	1,035,819

Totals may not sum exactly due to rounding.

Grand Total 19,457,793

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Bangor University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,243	0	0	784	0	471
Science	235,493	2,078	25,181	2,176	657	7,739
Engineering and Technology	8,530	0	401	138	0	13
Built Environment	2,062	0	221	9	0	13
Mathematical Sciences, IT and Computing	13,947	11	680	1,219	0	22
Business and Management	17,588	2,248	2,811	568	1,995	641
Social Sciences	56,335	0	963	2,575	0	1,125
Humanities	110,732	17	8,268	3,436	0	4,966
Art, Design and Performing Arts	17,596	0	379	7,920	0	188
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	27,480	0	20,880	0	0	0
Secondary	4,320	0	35,280	0	0	0
Education Non-QTS	2,333	1,242	184	427	0	6,275
Education Non-QTS (ringfenced)	12,461	0	0	0	0	0
Total	518,120	5,596	95,248	19,252	2,652	21,453
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	188	0	0	16	0	10
Science	4,796	42	513	44	13	158
Engineering and Technology	174	0	8	3	0	0
Built Environment	42	0	5	0	0	0
Mathematical Sciences, IT and Computing	284	0	14	25	0	0
Business and Management	358	46	57	12	41	13
Social Sciences	1,147	0	20	52	0	23
Humanities	2,256	0	168	70	0	101
Art, Design and Performing Arts	358	0	8	161	0	4
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	48	25	4	9	0	128
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	9,651	113	797	392	54	437
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	6,720	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	6,720	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,431	0	0	800	0	481
Science	240,289	2,120	25,694	2,220	670	7,897
Engineering and Technology	15,424	0	409	141	0	13
Built Environment	2,104	0	226	9	0	13
Mathematical Sciences, IT and Computing	14,231	11	694	1,244	0	22
Business and Management	17,946	2,294	2,868	580	2,036	654
Social Sciences	57,482	0	983	2,627	0	1,148
Humanities	112,988	17	8,436	3,506	0	5,067
Art, Design and Performing Arts	17,954	0	387	8,081	0	192
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	27,480	0	20,880	0	0	0
Secondary	4,320	0	35,280	0	0	0
Education Non-QTS	2,381	1,267	188	436	0	6,403
Education Non-QTS (ringfenced)	12,461	0	0	0	0	0
Total	534,491	5,709	96,045	19,644	2,706	21,890
			Total FT/SW		Total PT	
			636,245		44,240	

Sandwich Year Out counted as 60 credit values

Grand Total 680,485

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Cardiff University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	142,320	0	3,542	0	0	25,149
Subjects and Professions Allied to Medicine	18,449	0	16,337	4,684	0	5,204
Science	333,957	0	12,056	3,894	0	8,967
Engineering and Technology	100,998	0	3,566	1,534	0	2,870
Built Environment	49,258	0	13,896	490	0	4,805
Mathematical Sciences, IT and Computing	75,326	0	3,672	4,379	0	919
Business and Management	110,400	0	11,049	2,898	0	6,361
Social Sciences	201,182	0	42,799	1,748	0	7,520
Humanities	299,844	0	33,094	41,059	0	3,132
Art, Design and Performing Arts	26,324	0	1,515	637	0	149
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	10,605	0	517	1,900	0	1,632
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,442,463	0	142,043	63,223	0	66,708
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	108	0	0	763
Subjects and Professions Allied to Medicine	560	0	496	142	0	158
Science	10,140	0	366	118	0	272
Engineering and Technology	3,066	0	108	47	0	87
Built Environment	1,496	0	422	15	0	146
Mathematical Sciences, IT and Computing	2,287	0	111	133	0	28
Business and Management	3,352	0	335	88	0	193
Social Sciences	6,108	0	1,299	53	0	228
Humanities	9,104	0	1,005	1,247	0	95
Art, Design and Performing Arts	799	0	46	19	0	5
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	322	0	16	58	0	50
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	37,234	0	4,312	1,920	0	2,025
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	12,624	0	0	0	0	0
Engineering and Technology	8,064	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	900	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	6,480	0	5,670	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,168	0	6,570	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	142,320	0	3,650	0	0	25,912
Subjects and Professions Allied to Medicine	19,009	0	16,833	4,826	0	5,362
Science	356,721	0	12,422	4,012	0	9,239
Engineering and Technology	112,128	0	3,674	1,581	0	2,957
Built Environment	50,754	0	14,318	505	0	4,951
Mathematical Sciences, IT and Computing	77,613	0	4,683	4,512	0	947
Business and Management	113,752	0	11,384	2,986	0	6,554
Social Sciences	207,290	0	44,098	1,801	0	7,748
Humanities	315,428	0	39,769	42,306	0	3,227
Art, Design and Performing Arts	27,123	0	1,561	656	0	154
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	10,927	0	533	1,958	0	1,682
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,506,865	0	152,925	65,143	0	68,733
			Total FT/SW	1,659,790	Total PT	133,876

Sandwich Year Out counted as 60 credit values

Grand Total 1,793,666

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **University of Wales Trinity Saint David**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	423,626	1,316	32,227	17,922	0	68,458
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	120,323	0	0	1,067	1,881	5,863
Business and Management	122,815	0	16,407	46,288	1,175	8,096
Social Sciences	87,338	0	1,925	87,369	0	28,339
Humanities	1,899,278	10,483	153,957	358,902	2,097	212,044
Art, Design and Performing Arts	575,721	0	0	3,145	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,277,556	0	583,481	0	0	0
Secondary	0	0	1,227,979	0	0	0
Education Non-QTS	1,051,105	0	0	707,909	0	64,726
Education Non-QTS (ringfenced)	232,648	0	366,186	0	0	0
Total	5,790,410	11,799	2,382,163	1,222,603	5,153	387,524
				Total		9,799,653
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,561	36	806	462	0	1,699
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,005	0	0	28	56	149
Business and Management	3,070	0	410	1,158	35	205
Social Sciences	2,178	0	44	2,178	0	703
Humanities	38,976	265	2,909	3,002	44	2,909
Art, Design and Performing Arts	14,374	0	0	83	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	26,257	0	0	17,666	0	1,614
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	98,421	300	4,169	24,577	135	7,279
				Total		134,881
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	26,409	0	0	66,335	0
Science	8,997	62,479	0	0	19,309	0
Engineering and Technology	25,025	9,489	0	0	53,774	0
Built Environment	0	0	0	0	37,588	0
Mathematical Sciences, IT and Computing	5,616	33,359	0	0	17,129	0
Business and Management	7,262	16,873	0	0	24,082	6,619
Social Sciences	1,805	6,224	0	0	6,224	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	29,163	0	0	0	4,414	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	19,228	15,067
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	77,867	154,834	0	0	248,083	21,686
				Total		502,470
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	26,409	0	0	66,335	0
Science	443,184	63,830	33,034	18,385	19,309	70,157
Engineering and Technology	25,025	9,489	0	0	53,774	0
Built Environment	0	0	0	0	37,588	0
Mathematical Sciences, IT and Computing	128,943	33,359	0	1,095	19,066	6,012
Business and Management	133,146	16,873	16,817	47,446	25,293	14,920
Social Sciences	91,322	6,224	1,969	89,548	6,224	29,042
Humanities	1,938,254	10,748	156,866	361,904	2,141	214,952
Art, Design and Performing Arts	619,258	0	0	3,228	4,414	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,277,556	0	583,481	0	0	0
Secondary	0	0	1,227,979	0	0	0
Education Non-QTS	1,077,362	0	0	725,575	19,228	81,406
Education Non-QTS (ringfenced)	232,648	0	366,186	0	0	0
Total	5,966,697	166,933	2,386,332	1,247,180	253,372	416,489
			Total FT/SW		Total PT	1,917,041
					Grand Total	10,437,004

Totals may not sum exactly due to rounding.

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **University of Wales Trinity Saint David**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	11,913	37	1,119	504	0	2,377
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,285	0	0	38	67	275
Business and Management	7,002	0	1,522	2,639	67	751
Social Sciences	5,613	0	219	5,615	0	3,224
Humanities	86,057	475	10,056	16,262	95	13,850
Art, Design and Performing Arts	20,867	0	0	114	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	40,200	0	18,360	0	0	0
Education ITT (QTS) Secondary	0	0	38,640	0	0	0
Education Non-QTS	39,031	0	0	26,287	0	3,209
Education Non-QTS (ringfenced)	8,639	0	18,155	0	0	0
Total	223,607	512	88,071	51,459	229	23,686
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	297	1	28	13	0	59
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	107	0	0	1	2	7
Business and Management	175	0	38	66	2	19
Social Sciences	140	0	5	140	0	80
Humanities	1,766	12	190	136	2	190
Art, Design and Performing Arts	521	0	0	3	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	975	0	0	656	0	80
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	3,981	13	261	1,015	6	435
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	844	0	0	2,120	0
Science	253	1,757	0	0	543	0
Engineering and Technology	625	237	0	0	1,343	0
Built Environment	0	0	0	0	1,185	0
Mathematical Sciences, IT and Computing	200	1,188	0	0	610	0
Business and Management	414	962	0	0	1,373	614
Social Sciences	116	400	0	0	400	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	1,057	0	0	0	160	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	714	747
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,665	5,388	0	0	8,448	1,361
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	844	0	0	2,120	0
Science	12,463	1,795	1,147	517	543	2,436
Engineering and Technology	625	237	0	0	1,343	0
Built Environment	0	0	0	0	1,185	0
Mathematical Sciences, IT and Computing	4,592	1,188	0	39	679	282
Business and Management	7,591	962	1,560	2,705	1,442	1,384
Social Sciences	5,869	400	224	5,755	400	3,304
Humanities	87,823	487	10,246	16,398	97	14,040
Art, Design and Performing Arts	22,445	0	0	117	160	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	40,200	0	18,360	0	0	0
Education ITT (QTS) Secondary	0	0	38,640	0	0	0
Education Non-QTS	40,006	0	0	26,943	714	4,036
Education Non-QTS (ringfenced)	8,639	0	18,155	0	0	0
Total	230,253	5,913	88,332	52,474	8,683	25,482
			Total FT/SW		Total PT	
						86,639

Sandwich Year Out counted as 60 credit values

Grand Total 411,137

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **Swansea University**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	568,890	0	0	0	0	0
Clinical Medicine/Dentistry	816,060	0	0	0	0	22,356
Subjects and Professions Allied to Medicine	376,919	0	40,082	372,351	0	247,728
Science	5,925,398	96,083	189,619	128,229	0	25,574
Engineering and Technology	2,562,560	0	19,036	0	0	366
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,707,545	0	61,210	132,341	0	6,886
Business and Management	599,728	0	43,788	105	0	3,762
Social Sciences	2,442,982	0	90,792	29,688	0	16,165
Humanities	5,089,430	0	163,710	266,319	0	44,537
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	63,932	0	7,886	5,898	0	32,534
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	20,153,445	96,083	616,124	934,931	0	399,909
				Total		22,200,492
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	456
Subjects and Professions Allied to Medicine	7,823	0	834	7,729	0	5,127
Science	122,860	1,991	3,917	2,667	0	518
Engineering and Technology	53,133	0	399	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	35,409	0	1,279	2,752	0	149
Business and Management	12,436	0	906	0	0	75
Social Sciences	50,648	0	1,881	622	0	334
Humanities	105,517	0	3,399	5,518	0	919
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	1,320	0	161	135	0	666
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	389,144	1,991	12,776	19,422	0	8,244
				Total		431,578
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,076,275	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,076,275	0	0	0	0	0
				Total		1,076,275
Total Funding						
Pre-clinical Medicine/Dentistry	568,890	0	0	0	0	0
Clinical Medicine/Dentistry	816,060	0	0	0	0	22,812
Subjects and Professions Allied to Medicine	384,742	0	40,916	380,080	0	252,855
Science	6,048,258	98,074	193,536	130,896	0	26,093
Engineering and Technology	3,691,968	0	19,436	0	0	366
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,742,954	0	62,489	135,093	0	7,036
Business and Management	612,164	0	44,694	105	0	3,838
Social Sciences	2,493,630	0	92,673	30,311	0	16,499
Humanities	5,194,947	0	167,109	271,836	0	45,455
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	65,251	0	8,048	6,032	0	33,200
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	21,618,864	98,074	628,900	954,354	0	408,153
			Total FT/SW			22,345,838
				Total PT		1,362,507

Totals may not sum exactly due to rounding.

Grand Total 23,708,345

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Swansea University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	588
Subjects and Professions Allied to Medicine	12,046	0	1,634	11,900	0	10,099
Science	166,631	2,702	6,584	3,606	0	888
Engineering and Technology	64,000	0	572	0	0	11
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	60,810	0	2,871	4,713	0	323
Business and Management	34,192	0	4,062	6	0	349
Social Sciences	157,004	0	10,329	1,908	0	1,839
Humanities	230,604	0	10,693	12,067	0	2,909
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	2,374	0	391	219	0	1,613
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	748,661	2,702	37,136	34,419	0	18,619
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	12
Subjects and Professions Allied to Medicine	250	0	34	247	0	209
Science	3,455	56	136	75	0	18
Engineering and Technology	1,327	0	12	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,261	0	60	98	0	7
Business and Management	709	0	84	0	0	7
Social Sciences	3,255	0	214	40	0	38
Humanities	4,781	0	222	250	0	60
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	49	0	8	5	0	33
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	15,087	56	770	715	0	384
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	26,880	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	26,880	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	600
Subjects and Professions Allied to Medicine	12,296	0	1,668	12,147	0	10,308
Science	170,086	2,758	6,720	3,681	0	906
Engineering and Technology	92,207	0	584	0	0	11
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	62,071	0	2,931	4,811	0	330
Business and Management	34,901	0	4,146	6	0	356
Social Sciences	160,259	0	10,543	1,948	0	1,877
Humanities	235,385	0	10,915	12,317	0	2,969
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	2,423	0	399	224	0	1,646
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	790,628	2,758	37,906	35,134	0	19,003
			Total FT/SW	831,292	Total PT	54,137

Sandwich Year Out counted as 60 credit values

Grand Total 885,429

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **University of Wales Institute, Cardiff**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,664,033	146,844	11,529	135,611	25,564	95,888
Science	5,139,629	449,016	212,458	94,945	20,447	262,109
Engineering and Technology	468,188	0	5,258	12,773	0	3,494
Built Environment	500,986	67,183	0	231,397	36,161	0
Mathematical Sciences, IT and Computing	336,763	151,604	3,688	29,765	0	2,132
Business and Management	1,559,481	279,500	34,690	15,383	0	23,393
Social Sciences	472,651	44,035	492	7,873	2,303	2,567
Humanities	614,120	4,855	3,919	750	132	5,527
Art, Design and Performing Arts	2,169,954	59,181	33,333	14,236	20,417	24,380
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,166,962	0	469,073	0	0	0
Education ITT (QTS) Secondary	598,735	0	1,216,538	0	0	0
Education Non-QTS	862,460	100,341	18,476	252,738	0	95,001
Education Non-QTS (ringfenced)	1,498,735	0	0	0	0	0
Total	17,052,697	1,302,559	2,009,455	795,472	105,024	514,490
				Total	21,779,696	
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	51,816	4,568	368	4,224	782	2,993
Science	160,056	13,975	6,624	2,951	640	8,150
Engineering and Technology	14,575	0	166	400	0	100
Built Environment	15,606	2,094	0	7,200	1,142	0
Mathematical Sciences, IT and Computing	10,502	4,717	107	927	0	64
Business and Management	48,568	8,700	1,078	474	0	733
Social Sciences	14,720	1,369	18	249	78	79
Humanities	19,113	154	122	22	0	168
Art, Design and Performing Arts	67,568	1,849	1,041	441	635	750
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	26,849	3,124	585	7,864	0	2,965
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	429,372	40,550	10,109	24,753	3,277	16,002
				Total	524,063	
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	18,774	0	0	0	0	31,889
Science	106,680	0	0	0	0	66,240
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	52,620	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	178,074	0	0	0	0	98,129
				Total	276,203	
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,734,624	151,412	11,897	139,835	26,346	130,769
Science	5,406,365	462,991	219,082	97,897	21,087	336,499
Engineering and Technology	482,762	0	5,425	13,173	0	3,594
Built Environment	516,592	69,276	0	238,598	37,303	0
Mathematical Sciences, IT and Computing	347,265	156,321	3,795	30,691	0	2,196
Business and Management	1,660,670	288,200	35,768	15,856	0	24,126
Social Sciences	487,370	45,404	510	8,122	2,381	2,646
Humanities	633,232	5,010	4,042	772	132	5,695
Art, Design and Performing Arts	2,237,521	61,029	34,374	14,678	21,051	25,130
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,166,962	0	469,073	0	0	0
Education ITT (QTS) Secondary	598,735	0	1,216,538	0	0	0
Education Non-QTS	889,309	103,465	19,061	260,602	0	97,966
Education Non-QTS (ringfenced)	1,498,735	0	0	0	0	0
Total	17,660,143	1,343,109	2,019,564	820,225	108,300	628,621
			Total FT/SW	21,022,816	Total PT	1,557,146

Totals may not sum exactly due to rounding.

Grand Total 22,579,962

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **University of Wales, Newport**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	14,494	614	0	70	0	12,882
Science	17,015	957	15	1,200	0	0
Engineering and Technology	1,324	981	10	15,387	12,348	51
Built Environment	6	993	0	421	1,207	0
Mathematical Sciences, IT and Computing	12,923	2,273	12	5,061	247	632
Business and Management	11,305	799	1,201	34,039	6,308	11,430
Social Sciences	23,348	4,504	3	6,028	1,080	306
Humanities	13,108	485	6	1,387	0	528
Art, Design and Performing Arts	147,439	0	1,897	12	0	3,117
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	15,339	9,698	1,311	19,432	61,353	17,626
Education Non-QTS (ringfenced)	1,416	0	10,023	0	0	0
Total	257,717	21,304	14,478	83,037	82,543	46,572
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	451	19	0	2	0	401
Science	530	30	0	37	0	0
Engineering and Technology	41	31	0	479	385	2
Built Environment	0	31	0	13	38	0
Mathematical Sciences, IT and Computing	402	71	0	158	8	20
Business and Management	352	25	37	1,060	196	356
Social Sciences	727	140	0	188	34	10
Humanities	408	15	0	43	0	16
Art, Design and Performing Arts	4,592	0	59	0	0	97
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	478	302	41	605	1,911	549
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	7,981	664	137	2,585	2,572	1,451
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	14,945	633	0	72	0	13,283
Science	17,545	987	15	1,237	0	0
Engineering and Technology	1,365	1,012	10	15,866	12,733	53
Built Environment	6	1,024	0	434	1,245	0
Mathematical Sciences, IT and Computing	13,325	2,344	12	5,219	255	652
Business and Management	11,657	824	1,238	35,099	6,504	11,786
Social Sciences	24,075	4,644	3	6,216	1,114	316
Humanities	13,516	500	6	1,430	0	544
Art, Design and Performing Arts	152,031	0	1,956	12	0	3,214
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	15,817	10,000	1,352	20,037	63,264	18,175
Education Non-QTS (ringfenced)	1,416	0	10,023	0	0	0
Total	265,698	21,968	14,615	85,622	85,115	48,023
			Total FT/SW		Total PT	
						218,760

Sandwich Year Out counted as 60 credit values

Grand Total 521,041

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: Glyndŵr University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	914,763	98,407	17,441	391,720	140,304	145,659
Science	848,177	114,148	0	14,402	0	0
Engineering and Technology	1,368,888	208,488	24,794	1,119,438	527,327	6,889
Built Environment	344,194	6,344	0	212,397	61,029	0
Mathematical Sciences, IT and Computing	515,886	93,226	8,656	161,095	6,009	3,560
Business and Management	176,014	57,145	7,255	165,560	0	35,110
Social Sciences	218	0	0	405	0	0
Humanities	283,114	0	2,036	371,063	0	32,090
Art, Design and Performing Arts	1,129,397	157,484	15,032	29,714	13,629	39,870
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	244,070	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	506,850	2,558	0	325,799	198,016	114,162
Education Non-QTS (ringfenced)	465,216	0	0	0	0	0
Total	6,796,785	737,800	75,214	2,791,593	946,315	377,341
				Total	11,725,048	
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	15,895	1,721	294	6,821	2,441	2,527
Science	14,793	1,991	0	249	0	0
Engineering and Technology	23,824	3,644	433	19,499	9,169	133
Built Environment	5,995	95	0	3,711	1,047	0
Mathematical Sciences, IT and Computing	8,986	1,629	149	2,808	112	64
Business and Management	3,052	1,000	129	2,877	0	614
Social Sciences	0	0	0	0	0	0
Humanities	4,922	0	31	6,444	0	551
Art, Design and Performing Arts	19,644	2,731	271	524	248	687
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	8,833	27	0	5,682	3,447	1,997
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	105,943	12,838	1,307	48,616	16,464	6,573
				Total	191,742	
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	144,144	0	39,936	0	0	59,904
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	25,584	0	0	38,376
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	148,986	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	293,130	0	65,520	0	0	98,280
				Total	456,930	
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	930,658	100,128	17,735	398,541	142,745	148,186
Science	862,970	116,139	0	14,651	0	0
Engineering and Technology	1,536,855	212,132	65,162	1,138,938	536,496	66,926
Built Environment	350,189	6,439	0	216,108	62,076	0
Mathematical Sciences, IT and Computing	524,871	94,854	34,389	163,903	6,121	42,000
Business and Management	179,066	58,145	7,384	168,437	0	35,725
Social Sciences	218	0	0	405	0	0
Humanities	288,036	0	2,067	377,507	0	32,641
Art, Design and Performing Arts	1,298,027	160,215	15,303	30,239	13,878	40,557
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	244,070	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	515,683	2,585	0	331,481	201,463	116,159
Education Non-QTS (ringfenced)	465,216	0	0	0	0	0
Total	7,195,859	750,638	142,040	2,840,209	962,780	482,194
			Total FT/SW	8,088,537		Total PT
						4,285,183
				Grand Total		12,373,720

Totals may not sum exactly due to rounding.

Grand Total 12,373,720

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: Glyndŵr University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	29,235	3,145	711	12,519	4,484	5,938
Science	23,852	3,210	0	405	0	0
Engineering and Technology	34,188	5,207	745	27,958	13,170	207
Built Environment	10,851	200	0	6,696	1,924	0
Mathematical Sciences, IT and Computing	18,372	3,320	406	5,737	214	167
Business and Management	10,035	3,258	673	9,439	0	3,257
Social Sciences	14	0	0	26	0	0
Humanities	12,828	0	133	16,813	0	2,096
Art, Design and Performing Arts	40,935	5,708	722	1,077	494	1,915
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	7,680	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	18,821	95	0	12,098	7,353	5,660
Education Non-QTS (ringfenced)	17,275	0	0	0	0	0
Total	224,086	24,143	3,390	92,768	27,639	19,240
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	508	55	12	218	78	103
Science	416	56	0	7	0	0
Engineering and Technology	595	91	13	487	229	4
Built Environment	189	3	0	117	33	0
Mathematical Sciences, IT and Computing	320	58	7	100	4	3
Business and Management	174	57	12	164	0	57
Social Sciences	0	0	0	0	0	0
Humanities	223	0	2	292	0	36
Art, Design and Performing Arts	712	99	13	19	9	33
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	328	1	0	211	128	99
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	3,465	420	59	1,615	481	335
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	3,600	0	1,200	0	0	1,800
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	1,200	0	0	1,800
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	5,400	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	9,000	0	2,400	0	0	3,600
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	29,743	3,200	723	12,737	4,562	6,041
Science	24,268	3,266	0	412	0	0
Engineering and Technology	38,383	5,298	1,958	28,445	13,399	2,011
Built Environment	11,040	203	0	6,813	1,957	0
Mathematical Sciences, IT and Computing	18,692	3,378	1,613	5,837	218	1,970
Business and Management	10,209	3,315	685	9,603	0	3,314
Social Sciences	14	0	0	26	0	0
Humanities	13,051	0	135	17,105	0	2,132
Art, Design and Performing Arts	47,047	5,807	735	1,096	503	1,948
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	7,680	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	19,149	96	0	12,309	7,481	5,759
Education Non-QTS (ringfenced)	17,275	0	0	0	0	0
Total	236,551	24,563	5,849	94,383	28,120	23,175
			Total FT/SW		Total PT	
						266,963
						145,678

Sandwich Year Out counted as 60 credit values

Grand Total 412,641

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Swansea Metropolitan University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	7,439	1,991	0	1,591	0	128
Science	18,614	572	148	964	0	751
Engineering and Technology	21,566	9,909	0	6,181	0	1,776
Built Environment	3,774	1,325	87	1,465	0	289
Mathematical Sciences, IT and Computing	35,228	5,562	219	1,753	0	711
Business and Management	42,120	10,085	978	7,866	0	3,658
Social Sciences	4,999	3,257	110	586	0	130
Humanities	0	292	172	200	0	5
Art, Design and Performing Arts	86,788	2,440	761	4,370	0	2,154
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	1,500	1,798	111	26,018	0	7,762
Education Non-QTS (ringfenced)	35,901	0	0	0	0	0
Total	257,929	37,231	2,586	50,994	0	17,364
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	233	62	0	50	0	4
Science	584	18	5	30	0	24
Engineering and Technology	676	311	0	194	0	56
Built Environment	118	42	3	46	0	9
Mathematical Sciences, IT and Computing	1,105	174	7	55	0	22
Business and Management	1,321	316	31	247	0	115
Social Sciences	157	102	3	18	0	4
Humanities	0	9	5	6	0	0
Art, Design and Performing Arts	2,722	77	24	137	0	68
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	47	56	3	816	0	243
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	6,963	1,167	81	1,599	0	545
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	807	1,754	0	0	200	0
Science	0	993	0	0	80	0
Engineering and Technology	3,000	2,233	0	3,000	328	1,000
Built Environment	0	0	0	0	316	0
Mathematical Sciences, IT and Computing	200	200	0	0	324	0
Business and Management	0	1,127	0	0	1,402	0
Social Sciences	0	200	0	0	200	0
Humanities	0	200	0	0	0	0
Art, Design and Performing Arts	0	419	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	486	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	4,007	7,126	0	3,000	3,336	1,000
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	8,479	3,807	0	1,641	200	132
Science	19,198	1,583	153	994	80	775
Engineering and Technology	25,242	12,453	0	9,375	328	2,832
Built Environment	3,892	1,367	90	1,511	316	298
Mathematical Sciences, IT and Computing	36,533	5,936	226	1,808	324	733
Business and Management	43,441	11,528	1,009	8,113	1,402	3,773
Social Sciences	5,156	3,559	113	604	200	134
Humanities	0	501	177	206	0	5
Art, Design and Performing Arts	89,510	2,936	785	4,507	0	2,222
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	1,547	1,854	114	26,834	486	8,005
Education Non-QTS (ringfenced)	35,901	0	0	0	0	0
Total	268,899	45,524	2,667	55,593	3,336	18,909
			Total FT/SW		Total PT	
						77,838

Sandwich Year Out counted as 60 credit values

Grand Total 394,928

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **The Open University in Wales**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,082,978	0	9,616
Science	0	0	0	1,080,562	0	36,518
Engineering and Technology	0	0	0	605,245	0	64,763
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	618,462	0	19,849
Business and Management	0	0	0	171,611	0	34,690
Social Sciences	0	0	0	479,092	0	2,277
Humanities	0	0	0	1,103,323	0	27,925
Art, Design and Performing Arts	0	0	0	16,830	0	3,893
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	95,340
Education Non-QTS	0	0	0	320,386	0	62,204
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	5,478,490	0	357,076
				Total		5,835,566
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	190,556	0	0
Science	0	0	0	26,848	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	217,404	0	0
				Total		217,404
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,273,534	0	9,616
Science	0	0	0	1,107,410	0	36,518
Engineering and Technology	0	0	0	605,245	0	64,763
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	618,462	0	19,849
Business and Management	0	0	0	171,611	0	34,690
Social Sciences	0	0	0	479,092	0	2,277
Humanities	0	0	0	1,103,323	0	27,925
Art, Design and Performing Arts	0	0	0	16,830	0	3,893
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	95,340
Education Non-QTS	0	0	0	320,386	0	62,204
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	5,695,894	0	357,076
			Total FT/SW	-	Total PT	6,052,969

Totals may not sum exactly due to rounding.

Grand Total 6,052,969

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: The Open University in Wales

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	34,611	0	392
Science	0	0	0	30,387	0	1,268
Engineering and Technology	0	0	0	15,116	0	1,946
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	22,025	0	931
Business and Management	0	0	0	9,784	0	3,218
Social Sciences	0	0	0	30,790	0	259
Humanities	0	0	0	49,992	0	1,824
Art, Design and Performing Arts	0	0	0	610	0	187
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	3,000
Education Non-QTS	0	0	0	11,897	0	3,084
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	205,212	0	16,109
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	6,090	0	0
Science	0	0	0	755	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	6,845	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	40,701	0	392
Science	0	0	0	31,142	0	1,268
Engineering and Technology	0	0	0	15,116	0	1,946
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	22,025	0	931
Business and Management	0	0	0	9,784	0	3,218
Social Sciences	0	0	0	30,790	0	259
Humanities	0	0	0	49,992	0	1,824
Art, Design and Performing Arts	0	0	0	610	0	187
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	3,000
Education Non-QTS	0	0	0	11,897	0	3,084
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	212,057	0	16,109
			Total FT/SW	-	Total PT	228,166

Sandwich Year Out counted as 60 credit values

Grand Total 228,166

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **Bridgend College**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	4,175	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	45,772	0	4,414	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	49,946	0	4,414	0	0
				Total		54,361
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	4,175	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	45,772	0	4,414	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	49,946	0	4,414	0	0
			Total FT/SW		Total PT	4,414

Totals may not sum exactly due to rounding.

Grand Total 54,361

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Bridgend College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	238	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,659	0	160	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,897	0	160	0	0
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	238	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,659	0	160	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,897	0	160	0	0
			Total FT/SW	1,897	Total PT	160

Sandwich Year Out counted as 60 credit values

Grand Total **2,057**

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Coleg Sir Gâr**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,208	56	0	3,822	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	342	12	0	586	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,573	0	0	304	0	0
Art, Design and Performing Arts	19,029	0	0	1,929	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,152	68	0	6,641	0	0
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,208	56	0	3,822	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	342	12	0	586	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,573	0	0	304	0	0
Art, Design and Performing Arts	19,029	0	0	1,929	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,152	68	0	6,641	0	0
			Total FT/SW		Total PT	6,641
				23,220		

Sandwich Year Out counted as 60 credit values

Grand Total 29,861

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **Neath Port Talbot College**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	45,835	0	0
Mathematical Sciences, IT and Computing	0	39,424	0	6,402	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	39,424	0	52,238	0	0
				Total		91,662
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	45,835	0	0
Mathematical Sciences, IT and Computing	0	39,424	0	6,402	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	39,424	0	52,238	0	0
			Total FT/SW		Total PT	52,238

Totals may not sum exactly due to rounding.

Grand Total 91,662

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Neath Port Talbot College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,445	0	0
Mathematical Sciences, IT and Computing	0	1,404	0	228	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,404	0	1,673	0	0
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,445	0	0
Mathematical Sciences, IT and Computing	0	1,404	0	228	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,404	0	1,673	0	0
			Total FT/SW	1,404	Total PT	1,673

Sandwich Year Out counted as 60 credit values

Grand Total **3,077**

Annex B

Table B1: Teaching funds 2011/12 (excluding per capita and premiums payments) by institution by ASC

Institution: **Gower College Swansea**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	19,259	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	19,259	0	0
				Total		19,259
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total		0
Total Funding						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	19,259	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	19,259	0	0
			Total FT/SW		Total PT	19,259
			-			

Totals may not sum exactly due to rounding.

Grand Total 19,259

Annex B
Table B2: Funded credit values 2011/12 by ASC

Institution: **Gower College Swansea**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Core + Addition (post regional redistribution)						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,098	0	0
Reward allocation for regional redistribution						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Bids for additional funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total funded credit values						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,098	0	0
	Total FT/SW			-		
				Total PT		
				1,098		

Sandwich Year Out counted as 60 credit values

Grand Total **1,098**

Annex C: QR Allocations (£) 2011/12 By Institution, By Unit of Assessment

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	University of Wales Institute, Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
1	Cardiovascular Medicine				666,522								666,522
2	Cancer Studies				2,513,673								2,513,673
3	Infection and Immunology				1,977,821								1,977,821
4	Other Hospital Based Subject				391,705								391,705
7	Health Service Research			313,563			273,561						587,124
8	Primary Care				620,921								620,921
9	Psychiatry, Neuroscience and Clinical Psychology				1,622,235								1,622,235
10	Dentistry				1,074,972								1,074,972
11	Nursing and Midwifery	381,991			294,439		574,766						1,251,195
12	Allied Health Professions and Studies				1,070,063		1,345,693	305,887					2,721,642
13	Pharmacy				1,358,460								1,358,460
14	Biological Sciences			257,793	3,565,306								3,823,099
16	Agriculture, Food and Veterinary Science		1,469,899	823,691									2,293,590
17	Earth Systems and Environmental Science			944,403	1,418,565								2,362,968
18	Chemistry			430,853	1,545,627								1,976,480
19	Physics		197,889		733,229		589,375						1,520,494
20	Pure Mathematics		113,954		463,698		284,761						862,413
21	Applied Mathematics												0
23	Computer Science and Informatics	511,351	774,670	242,522	1,095,934		1,031,553						3,656,031
24	Electrical and Electronic Engineering			387,933	684,693		331,222						1,403,848
25	General Engineering and Mineral and Mining	279,733					799,496						1,079,230
27	Civil Engineering				1,289,247		1,128,668						2,417,915
28	Mechanical, Aeronautical and Manufacturing				1,358,443		340,445						1,698,888
29	Metallurgy and Materials						752,439						752,439
30	Architecture and Built Environment	145,384			812,123								957,506
31	Town and Country Planning				1,666,879								1,666,879
32	Geography and Environmental Studies		1,076,753				885,481						1,962,234
33	Archaeology				592,363	337,251							929,614
34	Economics and Econometrics						364,917						364,917
35	Accounting and Finance			354,633									354,633
36	Business and Management Studies	178,403	135,660		4,048,813		290,592						4,653,468

Annex C: QR Allocations (£) 2011/12 By Institution, By Unit of Assessment

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	University of Wales Institute, Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
37	Library and Information Management		187,584										187,584
38	Law		207,475		678,312		285,759						1,171,547
39	Politics and International Studies		1,230,589				103,108						1,333,697
40	Social Work and Social Administration	219,074		145,234			354,784						719,092
41	Sociology				1,892,721								1,892,721
43	Development Studies												0
44	Psychology			1,644,075	2,621,295		357,917						4,623,287
45	Education												0
46	Sports Related Studies			288,866				273,895 (A)					562,761
47	American Studies						128,559						128,559
50	European Studies		83,719		576,309								660,028
52	French						77,809						77,809
53	German, Dutch and Scandinavian Languages						116,982						116,982
54	Italian												0
55	Iberian and Latin American Languages						81,623						81,623
56	Celtic Studies		350,610	137,983	162,180		111,810					397,317	1,159,901
57	English Language and Literature	264,118	322,039	284,455	1,468,576		458,561						2,797,749
58	Linguistics												0
59	Classics and Ancient History						107,126						107,126
60	Philosophy												0
61	Theology, Divinity and Religious Studies				147,650	326,271							473,922
62	History	109,424	300,445	317,220	411,829		372,189						1,511,107
63	Art and Design							538,162	453,777		139,284		1,131,223
64	History of Art, Architecture and Design												0
65	Drama, Dance and Performing Arts	186,844	930,106										1,116,950
66	Communication, Cultural and Media Studies	94,723			738,001		96,201						928,925
67	Music			378,399	393,432								771,831
	Total ⁽¹⁾	2,371,044	7,381,395	6,951,624	39,956,038	663,523	11,645,398	1,117,943	453,777	0	139,284	397,317	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding

Units of Assessment with zero funding are those that were funded in 2010/11 but are not funded for 2011/12.

Annex D: QR Funds per Unit Volume 2011/12 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	89,495	29,832
B	Subjects with a technical/experimental premium	72,715	24,238
C	Other subjects	55,934	18,645

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.