

HEFCW RECURRENT FUNDING ALLOCATIONS 2009/10

	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
South-East								
University of Glamorgan	47,488,556	300,404	3,052,362	822,464	1,549,110	7,311	99,660	53,319,867
Cardiff University	68,010,925	3,010,277	39,599,827	985,181	579,776	4,497	143,440	112,333,923
University of Wales, Newport	16,060,568	13,797	559,207	428,728	811,595	27,824	72,160	17,973,879
University of Wales Institute, Cardiff	26,571,697	154,744	1,509,719	363,881	451,405	58,279	91,300	29,201,025
<i>Bridgend College</i>	67,292			2,304	6,415		660	76,671
Sub Total	158,199,038	3,479,222	44,721,115	2,602,558	3,398,301	97,911	407,220	212,905,365
South-West								
Swansea Metropolitan University	11,566,557	36,791	252,226	254,059	382,731	6,551	40,480	12,539,395
University of Wales, Lampeter	3,702,620	84,313	911,638	132,909	145,829	5,217	37,620	5,020,146
Trinity University College	7,867,061			90,334	105,654	411,878	20,240	8,495,167
Swansea University	27,360,887	907,492	12,635,219	509,510	574,907	27,866	72,160	42,088,041
<i>Coleg Sir Gâr</i>	1,079,649			18,240	16,770		22,220	1,136,879
<i>Neath Port Talbot College</i>	113,526			3,408	8,427			125,361
<i>Swansea College</i>	23,858			624	2,316			26,798
Sub Total	51,714,158	1,028,596	13,799,083	1,009,084	1,236,634	451,512	192,720	69,431,787
North and Mid								
Glyndŵr University	14,540,397	38,794	298,937	267,547	346,145	18,050	84,920	15,594,790
Bangor University	22,370,421	647,864	7,761,036	365,369	292,425	605,162	99,000	32,141,277
Aberystwyth University	24,242,021	441,153	7,518,011	421,336	301,717	221,184	92,840	33,238,262
<i>Coleg Llandrillo Cymru</i>	1,213,279			39,647	37,979	6,264	3,960	1,301,129
Sub Total	62,366,118	1,127,811	15,577,984	1,093,899	978,266	850,660	280,720	82,275,458
National								
University of Wales Centre for Advanced Welsh and Celtic Studies			363,328					363,328
Sub Total	0	0	363,328	0	0	0	0	363,328
Total ⁽¹⁾	272,279,314	5,635,629	74,461,510	4,705,541	5,613,201	1,400,083	880,660	364,975,938

HEFCW Strategy Funding allocations 2009/10 by region

Region		ITT Strategy Funding	Learning and Teaching Strategy Funding	Technology- Enhanced Learning Strategy Funding (including funding via JISC)	Capital Infrastructure Funding**	Third Mission Funding	Third Mission Collaborative Projects	Widening Access	Reaching Wider***
		£	£	£	£	£	£	£	£
North and Mid Wales	Aberystwyth University	89,221	116,554	151,148	2,032,356	496,507		105,240	
	Bangor University	258,243	99,595	132,078	2,348,592	499,110		114,236	
	Glyndwr University	68,479	60,247	86,114	736,216	224,230		114,233	
	Total	415,943	276,396	369,340	5,117,164	1,219,847	255,098	333,709	802,990
South East Wales	University of Glamorgan		150,000	215,000	2,528,220	803,833		482,372	
	Cardiff University		150,000	215,000	9,513,996	1,305,772		216,568	
	University of Wales Institute, Cardiff	686,805	116,519	143,905	1,306,328	401,433		149,488	
	University of Wales, Newport		77,635	109,236	907,844	259,987		256,569	
Total	686,805	494,154	683,141	14,256,388	2,771,025	413,755	1,104,997	407,361	
South West Wales	University of Wales, Lampeter		33,000	48,000	351,560	164,225		42,692	
	Swansea University		129,381	161,169	2,732,056	868,645		208,380	
	Swansea Metropolitan University		53,696	90,350	684,340	206,600		125,837	
	Trinity University College	379,163	33,000	48,000	259,488	160,505		50,980	
Total	379,163	249,077	347,519	4,027,444	1,399,975	460,000	427,889	771,238	
Overall Totals	1,481,911	1,019,627	1,400,000	23,400,996	5,390,847	1,128,853	1,866,595	1,981,589	

Excludes 72,009 for Wales food industry skills project.

*Capital distributed on a financial year basis

**Excludes DBIS capital funding

***The figure for North and Mid Wales includes the totals for both the "North" and "West and Mid" Reaching Wider Partnerships

Reconfiguration and Collaboration / Strategic Development Funding by Region

Reconfiguration & Collaboration funding (including capital funding)*

	2009-10**
North and Mid Wales	£13,257,814
South East Wales	£8,104,234
South West Wales	£5,502,647

*RCF and SDF figures exclude funding for pan-Wales developments (e.g. Low Carbon Research Institute, Wales Centre for Crime and Social Justice etc)

**Reconfiguration and Collaboration funding allocated on a financial year basis

Strategic Development funding*

	2009/10
North and Mid Wales	£957,000
South East Wales	£1,717,286
South West Wales	£300,000

[Further information on Reconfiguration and Collaboration developments](#)