

To: Heads of higher education institutions in
Wales

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Response By: See below
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WELSH MEDIUM PROVISION FUND 2006/07

I am writing to inform you of the arrangements for the Welsh Medium Provision Fund for 2006/07.

The present arrangements for the Fund were originally due to end in 2005/06. However, in the light of the options appraisal of future models for the delivery of Welsh medium provision and the expectation of new arrangements for 2007/08 as result, the Council agreed to continue the existing arrangements for the Fund for 2006/07.

The distribution of the Welsh Medium Provision Fund includes core allocations to University of Wales, Aberystwyth; University of Wales, Bangor; Trinity College Carmarthen; and University of Wales Institute, Cardiff (UWIC). Part of the Fund is set aside for institutions, other than UW Aberystwyth, UW Bangor and Trinity College, to make applications for development funding through the Welsh Medium Teaching Development Centre. A portion of the Fund is also available to be allocated on the basis of FTE increases in enrolments against the baseline of 2001/02 enrolments; any sum remaining unallocated is transferred to the programme budget of the Centre. Allocations for 2006/07 are set out in Annex A.

Dr Ioan Matthews will be writing to you shortly about arrangements for applications for development funding through the Welsh Medium Teaching Development Centre. This will include, from the HEFCW Welsh Medium Provision Fund, the sum of £26,428 which will be added to the Centre's Project Fund for which all institutions may apply, and £51,970 which will be ring-fenced for proposals by the following institutions:

University of Glamorgan
Cardiff University
University of Wales, Lampeter
University of Wales Swansea

University of Wales Institute, Cardiff
University of Wales, Newport
North East Wales Institute of Higher Education
Swansea Institute of Higher Education
Royal Welsh College of Music and Drama.

It is expected that the closing date for applications will be 28 February 2007.

Alison Allan will send forms to UW Aberystwyth; UW Bangor; Trinity College, Carmarthen; and UWIC early in the new year for them to report progress on the use of their direct allocations from the Fund. We will ask for a response by 23 February 2007.

Yours sincerely

A handwritten signature in black ink that reads "Phil Gummett". The signature is written in a cursive style with a long horizontal line extending to the right.

Philip Gummett

**WELSH MEDIUM PROVISION FUND
ALLOCATIONS 2006/07**

	Core Fund	Additional Enrolments (FTE) (b)	Additional Enrolment Allocation (£422 per FTE)	Total Allocation
	£		£	£
University of Wales, Aberystwyth	46,763	0	0	46,763
University of Wales, Bangor	102,880		0	102,880
Trinity College, Carmarthen	66,897	40	16,880	83,777
University of Wales Institute, Cardiff	12,992		0	12,992
Welsh Medium Teaching Development Centre (a)	51,970	0	0	51,970
Sub-total	281,502		16,880	298,382
Additional allocation to Programme Budget: Welsh Medium Teaching Development Centre				26,428
			Total	324,810

(a) The following institutions will be eligible to apply for this funding through the Welsh Medium Teaching Development Centre.

University of Glamorgan
Cardiff University
University of Wales, Lampeter
University of Wales Swansea
University of Wales Institute, Cardiff

University of Wales, Newport
North East Wales Institute of Higher Education
Swansea Institute of Higher Education
Royal Welsh College of Music and Drama

(b) Annex A (ii) shows enrolments for the period 2001/02 to 2004/05

**WELSH MEDIUM PROVISION
ENROLMENTS 2001/02 to 2004/05**

Institution	Welsh Medium FTEs 2001/02*	Welsh Medium FTEs 2002/03	Change against 2001/02 baseline	Welsh Medium FTEs 2003/04	Change against 2001/02 baseline	Change against 2002/03	Welsh Medium FTEs 2004/05	Change against 2001/02 baseline	Change against 2003/04	FTEs eligible for additional payment 2006/07	Whole FTEs
University of Wales Aberystwyth	207.72	207.23	-0.49	223.63	15.91	16.40	212.85	5.13	-10.78		
University of Wales, Bangor	438.07	369.24	-68.83	407.93	-30.14	38.69	381.11	-56.96	-26.82		
Trinity College, Carmarthen	262.14	231.24	-30.90	233.01	-29.13	1.77	301.68	39.54	68.67	39.54	40
University of Glamorgan	2.90	0.00	-2.90	2.34	-0.56	2.34	10.19	7.29	7.85		
Cardiff University	10.31	8.96	-1.35	3.69	-6.62	-5.27	7.35	-2.96	3.66		
University of Wales, Lampeter	8.46	2.42	-6.04	15.04	6.58	12.62	8.47	0.01	-6.57		
University of Wales Swansea	2.17	8.75	6.58	16.00	13.83	7.25	20.03	17.86	4.03		
University of Wales Institute, Cardiff	55.33	75.77	20.44	91.27	35.94	15.50	67.52	12.19	-23.75		
University of Wales, Newport	19.02	28.33	9.31	26.49	7.47	-1.84	21.74	2.72	-4.75		
North East Wales Institute of Higher Education	1.50	0.10	-1.40	0.00	-1.50	-0.10	9.66	8.16	9.66		
Royal Welsh College of Music and Drama	2.56	2.76	0.20	4.37	1.81	1.61	6.95	4.39	2.58		
Total for institutions which apply for funding to the Welsh Medium Teaching Development Centre	102.25	127.09	24.84	159.20	56.95	32.11	151.91	49.66	-7.29		
Total	1010.18	934.80	-75.38	1,023.77	13.59	88.97	1047.55	37.37	23.78	39.54	40

* (amended at consultation, Circular W03/30HE)