

Funding Allocations

2005/06



KEY TO ABBREVIATIONS

Institutions

UoG	University of Glamorgan
UWA	University of Wales, Aberystwyth
UWB	University of Wales, Bangor
CU	Cardiff University
UWL	University of Wales, Lampeter
UWS	University of Wales Swansea
UWIC	University of Wales Institute, Cardiff
UWN	University of Wales, Newport
NEWI	North East Wales Institute
SIHE	Swansea Institute of Higher Education
TCC	Trinity College Carmarthen
RWCMD	Royal Welsh College of Music and Drama
CAWCS	Centre for Advanced Welsh and Celtic Studies

Mode of Provision

FT/SW	Full time/Sandwich
PT	Part time
FO	Franchised Out

Level of Provision

UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research

Other

ASC	Academic Subject Category
ITT	Initial Teacher Training
FTE	Full-time Equivalent

INTRODUCTION

- 1 This publication provides details of the teaching, research and capital grants made by the Higher Education Funding Council for Wales (HEFCW) to higher education institutions (HEIs) and directly funded further education colleges (FECs) in Wales for 2005/06. Except where noted otherwise, all information refers to the academic year 1 August 2005 to 31 July 2006.
- 2 Adjustments made to teaching allocations as a result of under recruitment are not included and it should be noted that the numbers in the tables may not add exactly to the totals because of rounding.
- 3 Descriptions of the methods used for distributing the grants are set out in the Circulars/documentation identified. Details of the Council's formula funding methods can be found on the Council's website at www.hefcw.ac.uk.

TEACHING ALLOCATIONS

- 4 Table 1 shows formula funding allocations for teaching in 2005/06 by institution, mode, level and academic subject category (ASC). All allocations are expressed in student credit values. The allocations are those announced in Circular W05/12HE, dated 23 March 2005.
- 5 Table 1i provides details of per capita payments and premium payments for widening access, Welsh medium provision and disabilities. Per capita payments and premium payments were announced in Circular W05/12HE, dated 23 March 2005.
- 6 Table 2 sets out allocations of funded numbers for New Innovative Provision in Initial Teacher Training (ITT). The institutions concerned were informed of these allocations by funding agreements issued in March 2005.

POSTGRADUATE RESEARCH TRAINING ALLOCATIONS

- 7 Table 3 gives details of funding allocations in support of postgraduate research training for 2005/06. Allocations were announced in Circular W05/23HE.

RESEARCH ALLOCATIONS

- 8 Tables 4 and 5 provide details of funding allocations for research made in 2005/06.

Table 4	QR	allocations for the quality and volume of research (Circular W05/12HE)
Table 5	Allocations for Initiatives	
	Allocations for University of Wales activities: Board of Celtic Studies and Press	(allocations notified by letter in October 2005)

THIRD MISSION ALLOCATIONS

9 Table 6 provides details of allocations for third mission programmes made in 2005/06.

Table 6 Third Mission Allocations (Circular W04/36HE, dated 1 June 2004)

Table 6(i) Go Wales (allocations - 1st April 05 to 30th June 06)

SPECIAL PROGRAMMES

10 Table 7 sets out allocations for a range of special programmes made in 2005/06.

Widening Access Fund (Circular W05/33HE, dated 31 May 2005)

Welsh Medium Provision Fund (Circular W05/44HE, dated 5 August 2005)

University of Wales Welsh Medium Teaching Development Unit (Circular W05/44HE, dated 5 August 2005)

Learning and Teaching Fund (Circular W05/19HE, dated 22 April 2005)

SUMMARY RECURRENT GRANT ALLOCATIONS

11 Table 8 provides a summary of recurrent grant allocations for 2005/06.

CAPITAL ALLOCATIONS

12 Table 9 provides details of capital funding allocations made in Academic Year 2005/06, which spans the Financial Year 2005-06 and 2006-07. For the Financial Year 2005-06, the funding relates to the Additional Capital Funding (W05/70HE). For the Financial Year 2006-07, the funding relates to capital grant for learning and teaching and information technology infrastructure (Circular W05/32HE), and the Science Research Investment Fund (Circular W05/06HE).

Table 1 - Teaching Formula Funding Allocations 2005/06

All Institutions

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT					
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	96,660	4,747,939	0	0	0	0	0	0	0	0	0	0	0	0	0	4,747,939
1b	Clinical Medicine/Dentistry	118,200	12,490,194	0	0	2,206	91,218	0	0	0	0	16,864	697,326	120,406	16,864	0	13,278,738
2	Subjects and Professions Allied to Medicine	159,691	5,435,882	36,229	1,233,235	38,468	1,026,711	83,088	2,828,316	25,664	873,603	43,424	1,158,987	234,388	152,176	0	12,556,734
3	Science	1,273,172	49,246,293	61,237	2,368,647	79,817	2,500,667	36,750	1,421,490	17,201	665,335	33,116	1,037,524	1,414,226	87,067	0	57,239,956
4	Engineering and Technology	376,814	16,414,018	29,229	1,273,215	12,717	460,483	91,338	3,978,683	22,906	997,785	9,670	350,151	418,760	123,914	0	23,474,335
5	Built Environment	105,688	3,645,179	8,975	309,548	14,360	389,730	33,520	1,156,105	14,955	515,798	2,977	80,796	129,023	51,452	0	6,097,156
6	Mathematical Sciences, Computing and IT	396,474	12,108,316	58,323	1,781,184	25,269	585,988	81,456	2,487,666	27,229	831,574	9,013	209,011	480,066	117,698	0	18,003,739
7	Business and Management	500,616	9,551,753	91,121	1,738,589	62,906	737,887	145,161	2,769,672	45,682	871,613	112,362	1,318,006	654,643	303,205	0	16,987,520
8	Social Sciences	771,142	13,047,723	11,819	199,977	97,429	932,396	64,734	1,095,299	3,487	59,000	27,137	259,701	880,390	95,358	0	15,594,096
9	Humanities	1,029,613	24,721,008	9,315	223,653	71,133	1,185,076	150,599	3,615,882	1,445	34,694	49,374	822,571	1,110,061	201,418	0	30,602,884
10	Art, Design and Performing Arts	627,361	21,680,313	76,042	2,282,020	18,707	656,890	43,660	1,310,237	5,804	174,178	11,722	419,633	722,110	61,186	0	26,523,271
11aa	Education ITT Primary	222,840	7,578,484	0	0	56,400	1,949,748	0	0	0	0	0	0	279,240	0	0	9,528,232
11ab1	Education ITT Secondary Shortage	38,880	1,344,082	0	0	87,840	3,036,629	0	0	0	0	0	0	126,720	0	0	4,380,711
11ab2	Education ITT Secondary non-shortage	1,680	58,078	0	0	51,240	1,771,367	0	0	0	0	0	0	52,920	0	0	1,829,445
11b	Education Non-ITT	120,420	3,527,102	11,593	339,559	2,357	51,713	69,710	2,041,806	87,051	2,549,724	44,049	966,435	134,370	200,810	0	9,476,339
	Total	5,839,251	185,596,364	393,883	11,749,627	620,849	15,376,503	800,016	22,705,156	251,424	7,573,304	359,708	7,320,141	6,853,983	1,411,148	0	250,321,095

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Glamorgan

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	44,278	1,507,223	7,400	251,896	1,100	29,359	27,193	925,650	7,839	266,840	8,791	234,632	52,778	43,823	3,215,600
3	Science	154,919	5,992,267	23,831	921,783	7,689	240,896	13,843	535,447	10,928	422,695	13,945	436,897	186,439	38,716	8,549,985
4	Engineering and Technology	101,595	4,425,478	7,525	327,789	6,821	246,988	19,614	854,386	10,016	436,297	5,321	192,673	115,941	34,951	6,483,611
5	Built Environment	25,726	887,290	3,390	116,921	1,190	32,297	6,570	226,599	8,369	288,647	570	15,470	30,306	15,509	1,567,224
6	Mathematical Sciences, Computing and IT	89,788	2,742,126	27,000	824,580	6,490	150,503	9,512	290,496	22,208	678,232	2,260	52,409	123,278	33,980	4,738,346
7	Business and Management	114,965	2,193,532	29,306	559,158	25,634	300,687	37,884	722,827	33,610	641,279	73,929	867,187	169,905	145,423	5,284,670
8	Social Sciences	119,427	2,020,705	1,419	24,009	14,687	140,555	10,214	172,821	330	5,584	13,011	124,515	135,533	23,555	2,488,189
9	Humanities	86,798	2,084,020	0	0	2,201	36,669	4,593	110,278	445	10,684	1,460	24,324	88,999	6,498	2,265,975
10	Art, Design and Performing Arts	100,440	3,014,204	15,660	469,957	1,888	42,782	1,395	41,864	1,994	59,840	1,655	37,502	117,988	5,044	3,666,149
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	6,652	194,837	20	586	0	0	183	5,360	0	0	1,195	26,218	6,672	1,378	227,001
	Total	844,588	25,061,682	115,551	3,496,679	67,700	1,220,736	131,001	3,885,728	95,739	2,810,098	122,137	2,011,827	1,027,839	348,877	38,486,750

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales, Aberystwyth

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	168,742	6,526,941	13,350	516,378	6,770	212,104	5,200	201,136	1,290	49,897	420	13,159	188,862	6,910	7,519,615
4	Engineering and Technology	25,424	1,107,469	0	0	0	0	0	0	0	0	0	0	25,424	0	1,107,469
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	31,451	960,514	0	0	2,797	64,862	3,495	106,737	0	0	360	8,348	34,248	3,855	1,140,461
7	Business and Management	38,448	733,588	476	9,082	6,257	73,395	940	17,935	0	0	270	3,167	45,181	1,210	837,167
8	Social Sciences	148,477	2,512,231	0	0	16,770	160,489	920	15,566	0	0	1,260	12,058	165,247	2,180	2,700,344
9	Humanities	143,116	3,436,215	0	0	8,993	149,823	25,700	617,057	0	0	12,735	212,165	152,109	38,435	4,415,260
10	Art, Design and Performing Arts	104,530	3,136,945	0	0	2,054	46,544	5,980	179,460	0	0	1,035	23,453	106,584	7,015	3,386,402
11aa	Education ITT Primary	0	0	0	0	14,160	489,511	0	0	0	0	0	0	14,160	0	489,511
11ab1	Education ITT Secondary Shortage	0	0	0	0	12,120	418,988	0	0	0	0	0	0	12,120	0	418,988
11ab2	Education ITT Secondary non-shortage	0	0	0	0	6,360	219,865	0	0	0	0	0	0	6,360	0	219,865
11b	Education Non-ITT	7,008	205,264	0	0	0	0	60	1,757	0	0	1,260	27,644	7,008	1,320	234,665
	Total	667,196	18,619,167	13,826	525,460	76,281	1,835,581	42,295	1,139,648	1,290	49,897	17,340	299,994	757,303	60,925	22,469,747

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales, Bangor

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	2,930	99,737	0	0	6,460	172,417	12	408	0	0	457	12,197	9,390	469	284,759
3	Science	222,388	8,601,968	4,808	185,973	40,446	1,267,173	1,753	67,806	1,351	52,257	1,722	53,950	267,642	4,826	10,229,127
4	Engineering and Technology	11,890	517,928	240	10,454	464	16,801	361	15,725	247	10,759	0	0	12,594	608	571,667
5	Built Environment	2,058	70,980	0	0	0	0	9	310	0	0	1	27	2,058	10	71,317
6	Mathematical Sciences, Computing and IT	17,795	543,459	270	8,246	326	7,560	2,980	91,009	1	31	0	0	18,391	2,981	650,305
7	Business and Management	21,972	419,226	4,523	86,299	6,120	71,788	1,442	27,513	233	4,446	103	1,208	32,615	1,778	610,480
8	Social Sciences	50,815	859,790	9	152	1,080	10,336	3,435	58,120	587	9,932	1,985	18,996	51,904	6,007	957,326
9	Humanities	116,988	2,808,882	150	3,602	1,980	32,987	29,500	708,295	0	0	1,372	22,858	119,118	30,872	3,576,624
10	Art, Design and Performing Arts	16,189	485,832	0	0	1,914	43,371	6,471	194,195	0	0	40	906	18,103	6,511	724,304
11aa	Education ITT Primary	39,120	1,352,378	0	0	7,080	244,756	0	0	0	0	0	0	46,200	0	1,597,134
11ab1	Education ITT Secondary Shortage	6,840	236,459	0	0	18,120	626,408	0	0	0	0	0	0	24,960	0	862,867
11ab2	Education ITT Secondary non-shortage	0	0	0	0	10,440	360,911	0	0	0	0	0	0	10,440	0	360,911
11b	Education Non-ITT	3,815	111,741	271	7,938	0	0	73	2,138	0	0	8,686	190,571	4,086	8,759	312,388
	Total	512,800	16,108,380	10,271	302,664	94,430	2,854,508	46,036	1,165,519	2,419	77,425	14,366	300,713	617,501	62,821	20,809,209

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Cardiff University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	77,760	3,819,571	0	0	0	0	0	0	0	0	0	0	77,760	0	3,819,571
1b	Clinical Medicine/Dentistry	118,200	12,490,194	0	0	2,206	91,218	0	0	0	0	16,864	697,326	120,406	16,864	13,278,738
2	Subjects and Professions Allied to Medicine	37,439	1,274,424	0	0	13,680	365,119	4,660	158,626	0	0	1,481	39,528	51,119	6,141	1,837,697
3	Science	357,200	13,816,496	0	0	14,168	443,883	2,613	101,071	0	0	7,570	237,168	371,368	10,183	14,598,618
4	Engineering and Technology	96,190	4,190,036	0	0	2,130	77,127	1,904	82,938	0	0	3,052	110,513	98,320	4,956	4,460,614
5	Built Environment	53,793	1,855,321	0	0	12,640	343,050	690	23,798	0	0	2,349	63,752	66,433	3,039	2,285,921
6	Mathematical Sciences, Computing and IT	83,840	2,560,474	0	0	5,970	138,444	3,884	118,617	0	0	270	6,261	89,810	4,154	2,823,796
7	Business and Management	114,950	2,193,246	0	0	13,639	159,985	1,605	30,623	0	0	5,160	60,527	128,589	6,765	2,444,381
8	Social Sciences	223,840	3,787,373	0	0	52,668	504,033	2,290	38,747	0	0	7,153	68,454	276,508	9,443	4,398,607
9	Humanities	308,406	7,404,828	0	0	35,200	586,432	33,700	809,137	0	0	3,036	50,580	343,606	36,736	8,850,977
10	Art, Design and Performing Arts	31,400	942,314	0	0	1,111	25,175	5,510	165,355	0	0	40	906	32,511	5,550	1,133,750
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	18,638	545,907	0	0	600	13,164	3,044	89,159	0	0	60	1,316	19,238	3,104	649,546
	Total	1,521,656	54,880,184	0	0	154,012	2,747,630	59,900	1,618,071	0	0	47,035	1,336,331	1,675,668	106,935	60,582,216

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales, Lampeter

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich			FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £	
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Science	12,930	500,132	180	6,962	2,540	79,578	1,405	54,345	0	0	160	5,013	15,650	1,565	646,030	
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Mathematical Sciences, Computing and IT	3,230	98,644	30	916	60	1,391	4,550	138,957	30	916	0	0	3,320	4,580	240,824	
7	Business and Management	4,128	78,762	180	3,434	835	9,795	60	1,145	180	3,434	60	704	5,143	300	97,274	
8	Social Sciences	3,330	56,344	40	677	579	5,541	19,024	321,886	0	0	340	3,254	3,949	19,364	387,702	
9	Humanities	58,970	1,415,870	6,196	148,766	11,043	183,976	31,171	748,416	1,000	24,010	20,440	340,530	76,209	52,611	2,861,568	
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	82,588	2,149,752	6,626	160,755	15,057	280,281	56,210	1,264,749	1,210	28,360	21,000	349,501	104,271	78,420	4,233,398	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales Swansea

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	18,900	928,368	0	0	0	0	0	0	0	0	0	0	18,900	0	928,368
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	4,095	139,394	0	0	14,581	389,167	20,251	689,344	0	0	17,584	469,317	18,676	37,835	1,687,222
3	Science	189,090	7,314,001	3,000	116,040	3,853	120,714	2,726	105,442	0	0	638	19,989	195,943	3,364	7,676,186
4	Engineering and Technology	52,305	2,278,406	0	0	1,324	47,942	250	10,890	0	0	361	13,072	53,629	611	2,350,310
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	64,279	1,963,081	0	0	4,091	94,870	15,293	467,048	0	0	334	7,745	68,370	15,627	2,532,744
7	Business and Management	28,404	541,948	0	0	1,223	14,346	300	5,724	0	0	9	106	29,627	309	562,124
8	Social Sciences	164,003	2,774,931	0	0	11,299	108,131	3,608	61,047	0	0	1,869	17,886	175,302	5,477	2,961,995
9	Humanities	213,865	5,134,899	0	0	11,010	183,427	15,660	375,997	0	0	2,328	38,784	224,875	17,988	5,733,107
10	Art, Design and Performing Arts	200	6,002	0	0	0	0	4,722	141,707	0	0	0	0	200	4,722	147,709
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	4,061	118,947	0	0	33	724	365	10,691	0	0	219	4,805	4,094	584	135,167
	Total	739,202	21,199,977	3,000	116,040	47,414	959,321	63,175	1,867,890	0	0	23,342	571,704	789,616	86,517	24,714,932

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales Institute, Cardiff

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	37,551	1,278,236	13,941	474,552	597	15,934	9,717	330,767	1,970	67,059	2,062	55,035	52,089	13,749	2,221,583
3	Science	130,354	5,042,093	9,403	363,708	2,961	92,768	4,654	180,017	470	18,180	6,427	201,358	142,718	11,551	5,898,124
4	Engineering and Technology	18,094	788,175	754	32,844	41	1,485	7,064	307,708	2,272	98,968	9	326	18,889	9,345	1,229,506
5	Built Environment	9,888	341,037	2,400	82,776	0	0	6,531	225,254	1,426	49,183	0	0	12,288	7,957	698,250
6	Mathematical Sciences, Computing and IT	26,214	800,576	6,660	203,396	1,554	36,037	6,891	210,451	1,667	50,910	2,446	56,723	34,428	11,004	1,358,093
7	Business and Management	92,056	1,756,428	23,772	453,570	3,731	43,765	9,100	173,628	551	10,513	4,247	49,817	119,559	13,898	2,487,721
8	Social Sciences	36,168	611,963	5,150	87,138	155	1,483	1,388	23,485	307	5,194	444	4,249	41,473	2,139	733,512
9	Humanities	30,548	733,457	1,810	43,458	313	5,215	167	4,010	0	0	385	6,414	32,671	552	792,554
10	Art, Design and Performing Arts	77,958	2,339,520	0	0	1,300	29,458	583	17,496	0	0	1,936	43,870	79,258	2,519	2,430,344
11aa	Education ITT Primary	42,600	1,472,682	0	0	10,560	365,059	0	0	0	0	0	0	53,160	0	1,837,741
11ab1	Education ITT Secondary Shortage	17,280	597,370	0	0	22,080	763,306	0	0	0	0	0	0	39,360	0	1,360,676
11ab2	Education ITT Secondary non-shortage	1,680	58,078	0	0	17,400	601,518	0	0	0	0	0	0	19,080	0	659,596
11b	Education Non-ITT	26,729	782,892	7,827	229,253	285	6,253	10,718	313,930	104	3,046	3,517	77,163	34,841	14,339	1,412,537
	Total	547,120	16,602,507	71,717	1,970,695	60,977	1,962,281	56,813	1,786,746	8,767	303,053	21,473	494,955	679,814	87,053	23,120,237

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

University of Wales, Newport

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	11,911	405,450	50	1,702	0	0	9,386	319,499	6,720	228,749	11,071	295,485	11,961	27,177	1,250,885
3	Science	9,372	362,509	1,537	59,451	9	282	2,221	85,908	406	15,704	1,057	33,116	10,918	3,684	556,970
4	Engineering and Technology	2,831	123,318	630	27,443	439	15,896	13,124	571,681	4,815	209,741	719	26,035	3,900	18,658	974,114
5	Built Environment	158	5,449	580	20,004	0	0	525	18,107	2,607	89,915	0	0	738	3,132	133,475
6	Mathematical Sciences, Computing and IT	21,270	649,586	3,863	117,976	1,302	30,193	8,410	256,841	1,463	44,680	1,994	46,241	26,435	11,867	1,145,517
7	Business and Management	18,644	355,728	3,641	69,470	653	7,660	42,517	811,224	11,108	211,941	16,713	196,043	22,938	70,338	1,652,066
8	Social Sciences	11,595	196,187	1,870	31,640	0	0	18,170	307,436	2,263	38,290	910	8,709	13,465	21,343	582,262
9	Humanities	20,032	480,968	763	18,320	377	6,281	2,936	70,493	0	0	2,713	45,199	21,172	5,649	621,261
10	Art, Design and Performing Arts	115,768	3,474,198	0	0	2,420	54,837	1,299	38,983	30	900	3,374	76,455	118,188	4,703	3,645,373
11aa	Education ITT Primary	31,800	1,099,326	0	0	4,440	153,491	0	0	0	0	0	0	36,240	0	1,252,817
11ab1	Education ITT Secondary Shortage	14,520	501,956	0	0	5,160	178,381	0	0	0	0	0	0	19,680	0	680,337
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	15,416	451,535	1,739	50,935	240	5,266	29,904	875,888	76,829	2,250,321	14,013	307,445	17,395	120,746	3,941,390
	Total	273,317	8,106,210	14,673	396,941	15,040	452,287	128,492	3,356,060	106,241	3,090,241	52,564	1,034,728	303,030	287,297	16,436,467

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

North East Wales Institute of Higher Education

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	20,506	698,024	14,019	477,207	1,210	32,295	11,708	398,540	9,135	310,955	1,978	52,793	35,735	22,821	1,969,814
3	Science	17,319	669,899	4,708	182,105	0	0	1,488	57,556	2,756	106,602	0	0	22,027	4,244	1,016,162
4	Engineering and Technology	30,522	1,329,538	9,792	426,540	576	20,857	32,106	1,398,537	5,556	242,019	0	0	40,890	37,662	3,417,491
5	Built Environment	9,469	326,586	0	0	0	0	8,933	308,099	2,553	88,053	0	0	9,469	11,486	722,738
6	Mathematical Sciences, Computing and IT	22,306	681,225	4,973	151,875	58	1,345	15,920	486,197	1,860	56,804	119	2,760	27,337	17,899	1,380,206
7	Business and Management	16,608	316,881	3,571	68,135	115	1,349	21,427	408,827	0	0	5,440	63,811	20,294	26,867	859,003
8	Social Sciences	2,035	34,432	346	5,854	0	0	647	10,947	0	0	139	1,330	2,381	786	52,563
9	Humanities	16,742	401,975	0	0	0	0	3,403	81,706	0	0	1,522	25,357	16,742	4,925	509,038
10	Art, Design and Performing Arts	44,704	1,341,567	1,498	44,955	581	13,165	4,880	146,449	3,780	113,438	235	5,325	46,783	8,895	1,664,899
11aa	Education ITT Primary	25,920	896,054	0	0	0	0	0	0	0	0	0	0	25,920	0	896,054
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	11,404	334,023	0	0	0	0	7,607	222,809	10,118	296,356	5,518	121,065	11,404	23,243	974,253
	Total	217,535	7,030,204	38,907	1,356,671	2,540	69,011	108,119	3,519,667	35,758	1,214,227	14,951	272,441	258,982	158,828	13,462,221

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Swansea Institute of Higher Education

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	981	33,393	659	22,432	0	0	6	204	0	0	0	0	1,640	6	56,029
3	Science	6,338	245,154	280	10,830	494	15,477	314	12,146	0	0	12	376	7,112	326	283,983
4	Engineering and Technology	35,816	1,560,145	9,286	404,498	922	33,386	6,592	287,148	0	0	208	7,532	46,024	6,800	2,292,709
5	Built Environment	4,596	158,516	1,577	54,391	530	14,384	4,505	155,377	0	0	57	1,547	6,703	4,562	384,215
6	Mathematical Sciences, Computing and IT	31,047	948,175	8,615	263,102	2,621	60,781	3,730	113,914	0	0	1,230	28,524	42,283	4,960	1,414,496
7	Business and Management	45,942	876,573	16,406	313,026	2,439	28,609	21,866	417,203	0	0	5,800	68,034	64,787	27,666	1,703,445
8	Social Sciences	11,130	188,320	2,645	44,753	191	1,828	2,675	45,261	0	0	26	249	13,966	2,701	280,411
9	Humanities	15,342	368,361	396	9,508	0	0	1,084	26,027	0	0	40	666	15,738	1,124	404,562
10	Art, Design and Performing Arts	46,723	1,402,157	38,290	1,149,083	3,834	86,878	5,057	151,761	0	0	1,024	23,204	88,847	6,081	2,813,083
11aa	Education ITT Primary	37,680	1,177,502	0	0	11,640	402,395	0	0	0	0	0	0	49,320	0	1,579,897
11ab1	Education ITT Secondary Shortage	0	0	0	0	30,360	1,049,545	0	0	0	0	0	0	30,360	0	1,049,545
11ab2	Education ITT Secondary non-shortage	0	0	0	0	13,440	464,621	0	0	0	0	0	0	13,440	0	464,621
11b	Education Non-ITT	1,106	32,395	1,736	50,847	350	7,679	11,486	336,425	0	0	7,044	154,545	3,192	18,530	581,891
	Total	236,701	6,990,691	79,890	2,322,470	66,821	2,165,583	57,315	1,545,466	0	0	15,441	284,677	383,412	72,756	13,308,887

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Trinity College, Carmarthen

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	4,520	174,834	0	0	887	27,790	299	11,565	0	0	1,165	36,499	5,407	1,464	250,688
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	4,290	131,017	0	0	0	0	531	16,217	0	0	0	0	4,290	531	147,234
7	Business and Management	1,713	32,684	0	0	1,300	15,249	520	9,922	0	0	451	5,290	3,013	971	63,145
8	Social Sciences	12	203	0	0	0	0	1,883	31,860	0	0	0	0	12	1,883	32,063
9	Humanities	16,146	387,665	0	0	16	267	2,410	57,864	0	0	3,343	55,694	16,162	5,753	501,490
10	Art, Design and Performing Arts	20,467	614,215	0	0	0	0	4,272	128,203	0	0	0	0	20,467	4,272	742,418
11aa	Education ITT Primary	45,720	1,580,540	0	0	8,520	294,536	0	0	0	0	0	0	54,240	0	1,875,076
11ab1	Education ITT Secondary Shortage	240	8,297	0	0	0	0	0	0	0	0	0	0	240	0	8,297
11ab2	Education ITT Secondary non-shortage	0	0	0	0	3,600	124,452	0	0	0	0	0	0	3,600	0	124,452
11b	Education Non-ITT	25,591	749,560	0	0	849	18,627	6,270	183,648	0	0	2,537	55,662	26,440	8,807	1,007,497
	Total	118,699	3,679,015	0	0	15,172	480,921	16,185	439,279	0	0	7,496	153,145	133,871	23,681	4,752,360

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Royal Welsh College of Music and Drama

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	840	22,420	0	0	0	0	0	0	840	0	22,420
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	960	11,261	0	0	0	0	180	2,111	960	180	13,372
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	50,457	4,367,424	3,660	109,837	3,605	314,679	0	0	0	0	2,383	208,011	57,722	2,383	4,999,951
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	50,457	4,367,424	3,660	109,837	5,405	348,360	0	0	0	0	2,563	210,122	59,522	2,563	5,035,743

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Bridgend College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	972	29,685	0	0	0	0	0	0	0	0	972	0	29,685
7	Business and Management	0	0	1,140	21,751	0	0	0	0	0	0	0	0	1,140	0	21,751
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	360	10,804	0	0	0	0	0	0	0	0	360	0	10,804
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	2,472	62,240	0	0	0	0	0	0	0	0	2,472	0	62,240

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Coleg Llandrillo

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	160	5,446	0	0	155	5,276	0	0	0	0	160	155	10,722
3	Science	0	0	140	5,415	0	0	234	9,051	0	0	0	0	140	234	14,466
4	Engineering and Technology	0	0	660	28,750	0	0	6,830	297,515	0	0	0	0	660	6,830	326,265
5	Built Environment	0	0	1,028	35,456	0	0	3,122	107,678	0	0	0	0	1,028	3,122	143,134
6	Mathematical Sciences, Computing and IT	470	14,354	4,620	141,095	0	0	5,281	161,282	0	0	0	0	5,090	5,281	316,731
7	Business and Management	2,497	47,643	5,370	102,460	0	0	7,400	141,192	0	0	0	0	7,867	7,400	291,295
8	Social Sciences	310	5,245	340	5,753	0	0	480	8,122	0	0	0	0	650	480	19,120
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3,277	67,242	12,318	324,375	0	0	23,502	730,116	0	0	0	0	15,595	23,502	1,121,733

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Neath Port Talbot College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich			FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £	
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Built Environment	0	0	0	0	0	0	1,275	43,975	0	0	0	0	0	1,275	43,975	
6	Mathematical Sciences, Computing and IT	0	0	1,320	40,313	0	0	675	20,615	0	0	0	0	1,320	675	60,928	
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	1,320	40,313	0	0	1,950	64,590	0	0	0	0	1,320	1,950	104,903	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Swansea College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	1,560	46,816	0	0	864	25,929	0	0	0	0	1,560	864	72,745
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	1,560	46,816	0	0	864	25,929	0	0	0	0	1,560	864	72,745

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Coleg Sir Gar

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	2,147	93,523	342	14,898	0	0	2,308	100,536	0	0	0	0	2,489	2,308	208,957
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	494	15,087	0	0	0	0	304	9,284	0	0	0	0	494	304	24,371
7	Business and Management	289	5,514	2,736	52,203	0	0	100	1,908	0	0	0	0	3,025	100	59,625
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	2,660	63,867	0	0	0	0	275	6,603	0	0	0	0	2,660	275	70,470
10	Art, Design and Performing Arts	18,525	555,935	0	0	0	0	2,627	78,836	0	0	0	0	18,525	2,627	634,771
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	24,115	733,926	3,078	67,101	0	0	5,614	197,167	0	0	0	0	27,193	5,614	998,194

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Coleg Morgannwg

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	1,185	51,619	0	0	0	0	0	1,185	51,619
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	15,014	450,570	0	0	70	0	0	0	0	0	15,014	70	450,570
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	15,014	450,570	0	0	1,255	51,619	0	0	0	0	15,014	1,255	502,189

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - Teaching Formula Funding Allocations 2005/06

Coleg Menai

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	1,360	46,906	0	0	0	0	0	1,360	46,906
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	1,360	46,906	0	0	0	0	0	1,360	46,906

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Teaching: Formula Funding Allocations 2005/06

Table 1(i) - Premium and Per Capita Payments

Institution	Premiums £			Per Capita £
	Widening Access	Welsh Medium	Disability	
University of Glamorgan	662,415	1,234	48,400	700,301
University of Wales, Aberystwyth	166,625	254,642	66,600	412,218
University of Wales, Bangor	149,640	478,492	69,400	340,312
Cardiff University	338,625	6,591	62,200	844,251
University of Wales, Lampeter	112,230	9,604	25,600	172,393
University of Wales Swansea	319,705	14,981	53,400	449,336
University of Wales Institute Cardiff	248,755	115,306	86,000	357,615
University of Wales College Newport	366,360	33,421	40,800	392,998
North East Wales Institute	164,045	68	45,000	230,877
Swansea Institute of Higher Education	176,515		22,400	250,737
Trinity College Carmarthen	62,350	310,493	10,200	79,577
Royal Welsh College of Music and Drama	10,535	4,427	9,600	25,886
Bridgend College	1,290			959
Coleg Sir Gâr	14,405		20,800	16,071
Coleg Llandrillo	16,340		1,400	22,188
Coleg Menai	860	1,236		1,096
Neath Port Talbot College	2,150			1,963
Coleg Morgannwg	8,600			6,985
Swansea College	1,075			959
Total	2,822,520	1,230,495	561,800	4,306,722

Teaching: Non-formula Funding Allocations 2005/06

Table 2 - New Innovative Provision in Initial Teacher Training

Institution	ASC	Funded Credit Values	Funding £
University of Wales Institute, Cardiff	11b	120	2,633
Open University in Wales	11b	2,280	50,023
Total			52,656

Table 3 - Postgraduate Research Training Allocations 2005/06

Institution	Allocation £
University of Glamorgan	423,611
University of Wales, Aberystwyth	375,657
University of Wales, Bangor	518,914
Cardiff University	2,728,292
University of Wales, Lampeter	86,565
University of Wales Swansea	888,034
University of Wales Institute, Cardiff	55,373
University of Wales, Newport	29,432
North East Wales Institute	8,593
Swansea Institute of Higher Education	6,898
Total	5,121,369

Research Allocations

Table 4 - QR Allocations 2005/06

Unit of Assessment														Total
No Name	UoG	UWA	UWB	CU	UWL	UWS	UWIC	UWN	NEWI	SIHE	TCC	CAWCS		
	£	£	£	£	£	£	£	£	£	£	£	£	£	
1 Clinical Laboratory Sciences				1,748,085										1,748,085
2 Community Based Clinical Subjects				1,462,113										1,462,113
3 Hospital Based Clinical Subjects				2,140,536										2,140,536
4 Clinical Dentistry				859,949										859,949
9 Pharmacy				1,721,767										1,721,767
10 Nursing				437,001										437,001
11 Other Studies Allied to Medicine				1,576,132										1,576,132
13 Psychology			1,574,961	2,164,558		278,741								4,018,260
14 Biological Sciences (A) Biological Sciences (B)			852,666	2,426,675										4,238,039
				958,698										
15 Agriculture			1,337,446											1,337,446
18 Chemistry				1,317,763		378,714								1,696,477
19 Physics		405,539		998,152		502,314								1,906,005
20 Earth Sciences				1,160,320										1,160,320
21 Environmental Sciences			1,275,005											1,275,005
22 Pure Mathematics				572,573		337,812								910,385
23 Applied Mathematics		172,351												172,351
25 Computer Science	945,238	469,829		1,099,102		619,270								3,133,439
28 Civil Engineering				1,225,632		928,628								2,154,260
29 Electrical and Electronic Engineering			494,283	1,173,436		350,114								2,017,833
30 Mechanical, Aero and Manufacturing Engineering				578,553		1,219,087								1,797,640
33 Built Environment				859,049										859,049
34 Town and Country Planning				1,624,004										1,624,004
35 Geography		940,614				602,190								1,542,804
36 Law		309,695		712,009										1,021,704
38 Economics & Econometrics						266,922								266,922
39 Politics and International Studies		951,407												951,407
41 Social Work						370,436								370,436
42 Sociology				1,065,629										1,065,629
43 Business and Management Studies				2,821,679										2,821,679
44 Accounting and Finance			252,298											252,298
48 European Studies				721,568										721,568
49 Celtic Studies		362,646	208,543	171,324		103,001						237,597		1,083,111
50 English Language & Literature	190,213	212,621	238,658	1,226,416	140,076	238,634								2,246,618
51 French			28,513			145,808								174,321
52 German and Related Studies		29,890				171,308								201,198
53 Italian						59,154								59,154
55 Spanish						179,078								179,078
57 Classics and Ancient History						129,785								129,785
58 Archaeology				593,519	294,322									887,841
59 History		320,526	215,588	567,246	100,710	303,259								1,507,329
63 Theology, Divinity and Religious Studies			169,255	275,076	591,751									1,036,082
64 Art and Design							898,592	303,967						1,202,559
65 Communication and Media Studies				575,458										575,458
66 Drama, Dance and Performing Arts		711,846												711,846
67 Music			284,697	361,749										646,446
68 Education				992,507										992,507
69 Sport-Related Subjects			533,913											533,913
Total	1,135,451	4,886,964	7,465,826	36,188,278	1,126,859	7,184,255	898,592	303,967	0	0	0	237,597	59,427,789	

Table 5 - University of Wales Research Allocations 2005/06

	£
Board of Celtic Studies	227,143
Press	120,368
TOTAL	347,511

Third Mission Allocations

Table 6 - Third Mission Allocations 2005/06

Institution	Allocation £
University of Glamorgan	274,481
University of Wales, Aberystwyth	324,586
University of Wales, Bangor	523,726
Cardiff University	1,347,328
University of Wales, Lampeter	124,425
University of Wales Swansea	537,662
University of Wales Institute, Cardiff	274,115
University of Wales, Newport	224,046
North East Wales Institute	124,425
Swansea Institute of Higher Education	124,425
Trinity College Carmarthen	124,425
Royal Welsh College of Music and Drama	124,425
TOTAL	4,128,069

Table 6 (i) - Go Wales allocations 1st April 05 to 30th June 06

Institution	Go Wales
University of Glamorgan	71,640
University of Wales, Aberystwyth	35,500
University of Wales, Bangor	20,582
Cardiff University	115,428
University of Wales Swansea	132,992
University of Wales Institute, Cardiff	91,970
University of Wales, Newport	148,071
North East Wales Institute	94,485
RWCMD	21,806
TOTAL	732,474

Figures may not sum exactly to totals due to rounding

Table 7 - Special Programmes Allocations 2005/06

Institution	Widening Access Fund £	Welsh Medium Provision Fund £	Welsh Medium Teaching Dev Centre £	Learning & Teaching Fund £
University of Glamorgan	387,775			121,000
University of Wales, Aberystwyth	101,049	52,447		103,863
University of Wales, Bangor	92,535	100,812		86,043
Cardiff University	196,222			129,000
University of Wales, Lampeter	76,259			32,000
University of Wales Swansea	191,063			110,506
University of Wales Institute, Cardiff	152,688	12,731		97,971
University of Wales, Newport	223,957			73,720
North East Wales Institute	105,815			53,929
Swansea Institute of Higher Education	113,600			58,330
Trinity College Carmarthen	51,313	65,552		32,000
Royal Welsh College of Music and Drama	15,563			32,000
University of Wales		86,738	56,940	
TOTAL	1,707,839	318,280	56,940	930,362

Figures may not sum exactly to totals due to rounding

Table 8 - Summary of Recurrent Grant Allocations 2005/06

Institution	TEACHING					NEW INNOVATIVE PROVISION in ITT	POSTGRADUATE RESEARCH TRAINING	RESEARCH Formula and Initiatives	THIRD MISSION	SPECIAL PROGRAMMES	TOTAL ALLOCATIONS
	Formula Funding	Per Capita	Premiums:								
			Widening Access	Welsh Medium	Disability						
£	£	£	£	£	£	£	£	£	£		
University of Glamorgan	38,486,750	700,301	662,415	1,234	48,400		423,611	1,135,451	346,121	508,775	42,313,058
University of Wales, Aberystwyth	22,469,747	412,218	166,625	254,642	66,600		375,657	4,886,954	360,086	275,359	29,267,888
University of Wales, Bangor	20,809,209	340,312	149,640	478,492	69,400		518,914	7,465,826	544,308	279,390	30,655,491
Cardiff University	60,582,216	844,251	338,625	6,591	62,200		2,728,292	36,188,278	1,462,756	325,222	102,538,431
University of Wales, Lampeter	4,233,398	172,393	112,230	9,604	25,600		86,565	1,126,859	124,425	108,259	5,999,333
University of Wales Swansea	24,714,932	449,336	319,705	14,981	53,400		888,034	7,184,255	670,654	301,569	34,596,866
University of Wales Institute, Cardiff	23,120,237	357,615	248,755	115,306	86,000	2,633	55,373	898,592	366,085	263,390	25,513,986
University of Wales, Newport	16,436,467	392,998	366,360	33,421	40,800		29,432	303,967	372,117	297,677	18,273,239
North East Wales Institute	13,462,221	230,877	164,045	68	45,000		8,593		218,910	159,744	14,289,458
Swansea Institute of Higher Education	13,308,887	250,737	176,515		22,400		6,898		124,425	171,930	14,061,792
Trinity College Carmarthen	4,752,361	79,577	62,350	310,493	10,200				124,425	148,865	5,488,271
Royal Welsh College of Music and Drama	5,035,743	25,886	10,535	4,427	9,600	50,023			146,231	47,563	5,279,985
Open University In Wales											
University of Wales								347,511		143,678	491,189
Centre for Advanced Welsh and Celtic Studies								237,597			237,597
Bridgend College	62,240	959	1,290								64,489
Coleg Sir Gar	998,194	16,071	14,405		20,800						1,049,470
Coleg Llandrillo	1,121,733	22,188	16,340		1,400						1,161,661
Coleg Menai	46,906	1,096	860	1,236							50,098
Coleg Morgannwg	502,198	1,963	2,150								506,311
Neath Port Talbot	104,903	6,985	8,600								120,488
Swansea College	72,745	959	1,075								74,779
Total	250,321,087	4,306,722	2,822,520	1,230,495	561,800	52,656	5,121,369	59,775,290	4,860,543	3,031,421	332,033,880

Figures may not sum exactly to totals due to rounding

Table 9 Capital Allocations 2005/06
Academic Year 2005/06 Spanning Financial Years (FY) 2005-06 and 2006-07

Institution	Additional Capital Funding	Learning and Teaching and IT Infrastructure	Science Research Investment Fund
	FY 2005-06	FY 2006-07 £	FY 2006-07 £
University of Glamorgan	317,634	1,095,369	677,829
University of Wales, Aberystwyth	223,019	641,583	2,306,830
University of Wales, Bangor	226,680	599,777	2,793,677
Cardiff University	746,567	1,697,554	13,379,483
University of Wales, Lampeter	44,131	125,002	333,844
University of Wales Swansea	258,579	701,501	3,121,732
University of Wales Institute, Cardiff	190,913	656,904	352,752
University of Wales, Newport	134,491	474,123	116,079
North East Wales Institute	106,745	381,664	57,387
Swansea Institute of Higher Education	105,354	377,720	23,668
Trinity College Carmarthen	39,699	143,169	0
Royal Welsh College of Music and Drama	38,718	139,634	0
Centre for Advanced Welsh and Celtic Studies		0	80,729
Total	2,432,530	7,034,000	23,244,010

Figures may not sum exactly to totals due to rounding