
Redistribution Exercise 2005/06

6 May 2005

Ref: W05/21HE

To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This Circular sets out the arrangements by which Higher Education Institutions and directly funded Further Education Colleges may redistribute funded credit values for 2005/06.

Response by: 3 June 2005

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INTRODUCTION

- 1 This Circular sets out the arrangements by which Higher Education Institutions and directly funded Further Education Colleges may redistribute funded credit values for 2005/06.

BACKGROUND

- 2 Each year, following the announcement of funded numbers and associated funding for the coming session, the Council invites proposals for redistribution from institutions to provide them with the opportunity to shape their profile in accordance with trends in recruitment or their strategy for future development where these run counter to the Council's policy priorities.

COUNCIL PRIORITIES 2005/06

- 3 For 2005/06, the Council has agreed to continue to reallocate numbers to give priority to full-time/sandwich mode. In addition, mindful of the concerns in the funding of science subjects, the Council has converted all full-time undergraduate fees-only numbers in ASC 3,4 and 6.

PURPOSE OF REDISTRIBUTION

- 4 The principal purpose of redistribution is, as set out in paragraph two above, to provide institutions with the opportunity to shape their profile in accordance with trends in recruitment or their strategy for future development where these run counter to the Council's policy priorities.
- 5 Where enrolment trends and institutional strategies are broadly consistent with the Council's policy priorities, it is expected that, normally, institutions will simply allow the funding model to work to secure shifts in credit values. Redistribution may, however, be used to reshape profiles if institutions consider this necessary or appropriate.

SCOPE OF REDISTRIBUTION

- 6 Redistribution is available to both Higher Education Institutions (HEIs) and directly funded Further Education Colleges (FECs). However, FECs may redistribute funded credit values only within their agreed portfolio of course provision.
- 7 Redistribution is available only in non-quota funding cells, but there is no limit on the numbers of credit values that may be moved between non-quota funding cells. Credit values may be moved from cells where there has been recovery.
- 8 Redistribution may be used to move credit values between institutions where the purpose is to facilitate collaborative working.

BASIS OF REDISTRIBUTION

- 9 All transactions will be on the basis of the monetary value of the credit values moved out of a funding cell. Institutions should seek to ensure that redistributions are, as far as possible, cash neutral.

ARRANGEMENTS FOR REDISTRIBUTION

- 10 Institutions are invited to propose the redistributions of funded credit values that they wish to make. The covering proforma is for information purposes only. Any proposed redistributions should be presented using the proformas at Annexes A and B. The proforma at Annex A should be used for redistribution within institutions. That at Annex B should be used for redistribution between institutions. Individual spreadsheets for your institution, and further instructions, will be forwarded to your data contacts on the 6th May 2005.
- 11 Each redistribution proposed must be accompanied by a rationale which should be attached to the appropriate completed annex.
- 12 In cases of redistribution to facilitate collaborative working, in order for the process to remain cash neutral, proposals may need to be in two stages – first within, and then between, institutions. In effect, the institution from which credit values are to be moved may need first to redistribute the credit values internally into the funding cell in which the other institution will receive those credit values.

RIGHT OF REFUSAL

- 13 The Council reserves the right to refuse any proposal for redistribution, particularly if it results in a reduction in the diversity of provision currently available in the sector.

RETURN OF PROPOSALS

- 14 All proposals for redistribution should be made by **Friday 3 June 2005** at the latest. They should be addressed to Leanne Holborn, (tel: 029 2068 2259/e-mail: leanne.holborn@hefcw.ac.uk) who will also provide any further information that may be required.

TEACHING FUNDS AND FUNDED CREDIT VALUES 2005/06

For information only, no data should be entered in this table.

Institution :
Code :

ASC		Funded Credit Values 2005/06						Non-quota				Teaching Funds 2005/06						
		Full-time and Sandwich Year Out			Part-time			Unit of Resource	Fee per Credit Value		Unit of Funding		Full-time and Sandwich Year Out			Part-time		
		UG (Degree)	UG (Non-degree)	PGT	UG (non-FO)	UG (FO)	PGT		UG	PGT	UG	PGT	UG (Degree)	UG (Non-degree)	PGT	UG (non-FO)	UG (FO)	PGT
1ac	Pre-clinical Medicine/Dentistry						58.49		17.14			41.35						
1bd	Clinical Medicine/Dentistry						58.49		17.14			41.35						
2	Subjects and Professions Allied to Medicine						43.83	9.79	17.14	34.04		26.69						
3	Science						48.47	9.79	17.14	38.68		31.33						
4	Engineering and Technology						53.35	9.79	17.14	43.56		36.21						
5	Built Environment						44.28	9.79	17.14	34.49		27.14						
6	Mathematical Sciences, IT and Computing						40.33	9.79	17.14	30.54		23.19						
7	Business and Management						28.87	9.79	17.14	19.08		11.73						
8	Social Sciences						26.71	9.79	17.14	16.92		9.57						
9	Humanities						33.80	9.79	17.14	24.01		16.66						
10	Art, Design and Performing Arts						39.80	9.79	17.14	30.01		22.66						
11aa	Education (QTS) - Primary																	
11ab1	Education (QTS) - Secondary shortage																	
11ab2	Education (QTS) - Secondary non-shortage																	
11b	Education Non-QTS						39.08	9.79	17.14	29.29		21.94						
Total		0	0	0	0	0							0.00	0.00	0.00	0.00	0.00	

quota cell - not eligible for redistribution

Level	Description
FO	Franchised out
UG	Undergraduate
PGT	Postgraduate taught

