

Cyngor Cyllido Addysg
Uwch Cymru

hefcw

Higher Education Funding
Council for Wales

Higher Education Funding Council For Wales

Funding Allocations 2003/2004

Noddir gan
Lywodraeth Cynulliad Cymru
Sponsored by
Welsh Assembly Government



INTRODUCTION

- 1 This publication provides details of the teaching, research and capital grants made by the Higher Education Funding Council for Wales (HEFCW) to higher education institutions (HEIs) and directly funded further education colleges (FECs) in Wales for 2003/04. It also includes details of grants made from funds for implementation of *Reaching Higher*, the Welsh Assembly Government's 10 year strategy for higher education, specifically, the Reaching Wider funds and the Reconfiguration and Collaboration fund. Except where noted otherwise, all information refers to the academic year 1 August 2003 to 31 July 2004.
- 2 Adjustments made to teaching allocations as a result of under recruitment are not included and it should be noted that the numbers in the tables may not add exactly to the totals because of rounding.
- 3 Descriptions of the methods used for distributing the grants are set out in the Circulars/documentation identified. Details of the Council's formula funding methods can be found on the Council's website at www.hefcw.ac.uk.

TEACHING ALLOCATIONS

- 4 Table 1 shows formula funding allocations for teaching in 2003/04 by institution, mode, level and academic subject category (ASC). All allocations are expressed in student credit values. The allocations are those announced in Circular W03/18HE, dated 01 April 2003.
- 5 Table 1i provides details of per capita payments and premium payments for widening access, Welsh medium provision and disabilities. Per capita payments and premium payments were announced in Circular W03/18HE, dated 01 April 2003.
- 6 Table 2 sets out allocations of funded numbers for New Innovative Provision in Initial Teacher Training (ITT). The institutions concerned were informed of these allocations by funding agreements issued in April 2003.
- 7 Table 3 provides details of funding allocated for ITT strategy in 2003/04.

ITT Strategic Funding	(Circular W03/62HE, dated 7 October 2003)
Teacher Training Recruitment Scheme Secondary UG Placement Grants	(Circular W03/27HE, dated 21 July 2003)
ITT Quality	(Institutions informed of allocations by letter in February 2003, July 2003 and April 2004)

POSTGRADUATE RESEARCH TRAINING ALLOCATIONS

- 8 Table 4 gives details of funding allocations in support of postgraduate research training for 2003/04. Allocations were announced in Circular W03/18HE.

RESEARCH ALLOCATIONS

9 Tables 5 and 6 provide details of funding allocations for research made in 2003/04.

Table 5	QR	allocations for the quality and volume of research (Circular W03/18HE)
Table 6	Allocations for Initiatives	
	Research Capacity Development Fund	(allocations notified by letter in August and September 2002)
	Allocations for University of Wales activities: Board of Celtic Studies and Press	(allocations notified by letter on 24 October 2003)

THIRD MISSION ALLOCATIONS

10 Table 7 provides details of allocations for third mission programmes made in 2003/04.

Table 7	Higher Education Economic Development Fund	(Circular W03/33HE, dated 30 May 2003)
Table 7(i)	Graduate Wales	(Institutions informed of allocations by letter in April 2003)
	Cymru Prosper Wales	(institution informed of allocation by letter in May 2002)

SPECIAL PROGRAMMES

11 Table 8 sets out allocations for a range of special programmes made in 2003/04.

Widening Access Fund	(Circular W03/52HE, dated 21 August 2003)
Welsh Medium Provision Fund	(Circular W03/69HE, dated 02 December 2003)
University of Wales Welsh Medium Teaching Development Unit	(allocation notified by letter, 2 May 2002)
Learning and Teaching Fund	(Circular W03/45HE, dated 21 July 2003)
Disability Provision Development Fund	(Circular W03/52HE, dated 21 August 2003)

SUMMARY RECURRENT GRANT ALLOCATIONS

12 Table 9 provides a summary of recurrent grant allocations for 2003/04.

CAPITAL ALLOCATIONS

13 Table 10 provides details of capital funding allocations made in Academic Year 2003/04, which spans the Financial Year 2003-04 and 2004-05. For the Financial Year 2003-04, the funding relates to supplementary capital grant for teaching and learning and information technology infrastructure (Circular W03/15HE, dated 17 March 2003). For the Financial Year 2004-05, the funding relates to capital grant for learning and teaching and information technology infrastructure (Circular W01/71HE), the Science Research Investment Fund (Circular W01/18HE), and Capital Funding for Disability Provision (W04/20HE)

REACHING HIGHER ALLOCATIONS

14 Table 11 provides details of funding allocations supporting the implementation of *Reaching Higher*, the Welsh Assembly Government's 10-year strategy for higher education. They comprise of payments made in AY 2003/04 from grants awarded in FY 2003-04 and 2004-05.

Reaching Wider Partnerships	(allocations notified by letter, 31 March 2004)
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Reconfiguration and Collaboration Fund	(allocations notified by letter, December 2002)
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KEY TO ABBREVIATIONS

Institutions

UoG	University of Glamorgan
UWA	University of Wales, Aberystwyth
UWB	University of Wales, Bangor
CU	Cardiff University
UWL	University of Wales, Lampeter
UWS	University of Wales Swansea
UWCM	University of Wales College of Medicine
UWIC	University of Wales Institute, Cardiff
UWCN	University of Wales College, Newport
NEWI	North East Wales Institute
SIHE	Swansea Institute of Higher Education
TCC	Trinity College Carmarthen
RWCMD	Royal Welsh College of Music and Drama
CAWCS	Centre for Advanced Welsh and Celtic Studies

Mode of Provision

FT/SW	Full time/Sandwich
PT	Part time
FO	Franchised Out

Level of Provision

UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research

Other

ASC	Academic Subject Category
ITT	Initial Teacher Training
FTE	Full-time Equivalent

Table 1 - Teaching Formula Funding Allocations 2003/04

All Institutions

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING		
		UG Degree		UG Non-degree		PGT		UG		FO		PGT						
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values	Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	76,800	3,543,552	0	0	0	0	0	0	0	0	0	0	0	0	76,800	0	3,543,552
1b	Clinical Medicine/Dentistry	102,600	10,203,570	0	0	1,409	54,669	0	0	0	0	15,570	604,116	104,009	15,570	104,009	15,570	10,862,355
2	Subjects and Professions Allied to Medicine	109,192	3,486,501	44,764	1,429,315	36,175	903,652	71,088	2,269,840	22,111	706,004	35,299	881,769	190,131	128,498	190,131	128,498	9,677,081
3	Science	1,178,925	42,806,767	82,449	2,993,723	71,123	2,088,171	36,227	1,315,402	11,969	434,594	26,690	783,618	1,332,497	74,886	1,332,497	74,886	50,422,275
4	Engineering and Technology	357,190	14,609,071	62,020	2,536,618	17,702	600,983	99,141	4,054,867	40,097	1,639,967	14,171	481,105	436,912	153,409	436,912	153,409	23,922,611
5	Built Environment	97,363	3,149,693	9,383	303,540	12,265	311,531	33,007	1,067,776	9,576	309,784	4,370	110,998	119,011	46,953	119,011	46,953	5,253,322
6	Mathematical Sciences, Computing and IT	394,580	11,296,825	117,817	3,373,101	37,921	822,127	105,325	3,015,455	42,466	1,215,802	17,483	379,031	550,318	165,274	550,318	165,274	20,102,341
7	Business and Management	535,559	9,549,017	107,164	1,910,734	63,897	695,199	136,443	2,432,779	55,800	994,914	97,556	1,061,409	706,620	289,799	706,620	289,799	16,644,052
8	Social Sciences	712,292	11,254,214	36,347	574,283	84,981	752,082	83,867	1,325,099	11,484	181,447	29,368	259,907	833,620	124,719	833,620	124,719	14,347,032
9	Humanities	997,060	22,413,909	17,947	403,449	70,478	1,094,523	160,521	3,608,512	1,381	31,045	49,744	772,524	1,085,485	211,646	1,085,485	211,646	28,323,962
10	Art, Design and Performing Arts	570,383	18,655,644	96,548	2,716,861	17,792	666,564	48,153	1,394,004	5,264	148,129	7,587	296,381	684,723	61,004	684,723	61,004	23,877,583
11aa	Education ITT Primary	233,640	7,454,024	0	0	59,400	1,926,342	0	0	0	0	0	0	293,040	0	293,040	0	9,380,366
11ab1	Education ITT Secondary Shortage	37,560	1,218,071	0	0	87,840	2,848,651	0	0	0	0	0	0	125,400	0	125,400	0	4,066,722
11ab2	Education ITT Secondary non-shortage	1,680	54,482	0	0	51,240	1,661,713	0	0	0	0	0	0	52,920	0	52,920	0	1,716,195
11b	Education Non-ITT	83,914	2,303,439	12,365	339,419	4,217	86,449	46,466	1,275,492	65,108	1,787,215	48,383	991,852	100,496	159,957	100,496	159,957	6,783,866
	Total	5,488,738	161,998,779	586,804	16,581,043	616,440	14,512,656	820,238	21,759,226	265,256	7,448,901	346,221	6,622,710	6,691,982	1,431,715	6,691,982	1,431,715	228,923,315

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Glamorgan

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	2,009	64,147	9,010	287,689	1,900	47,462	21,432	684,324	2,978	95,088	4,739	118,380	12,919	29,149	1,297,090
3	Science	157,346	5,713,233	38,852	1,410,716	6,739	197,857	13,980	507,614	8,460	307,183	3,360	98,650	202,937	25,800	8,235,253
4	Engineering and Technology	84,397	3,451,837	29,346	1,200,251	9,366	317,976	9,576	391,658	21,164	865,608	6,079	206,382	123,109	36,819	6,433,712
5	Built Environment	23,300	753,755	490	15,852	1,220	30,988	8,890	287,592	4,004	129,529	1,330	33,782	25,010	14,224	1,251,498
6	Mathematical Sciences, Computing and IT	80,676	2,309,754	58,452	1,673,481	9,543	206,892	14,580	417,425	36,049	1,032,083	6,808	147,597	148,671	57,437	5,787,232
7	Business and Management	135,284	2,412,114	25,392	452,739	23,062	250,915	15,032	268,021	39,883	711,114	59,247	644,607	183,738	114,162	4,739,510
8	Social Sciences	109,192	1,725,234	17,896	282,757	10,809	95,660	28,914	456,841	8,514	134,521	9,790	86,642	137,897	47,218	2,781,655
9	Humanities	84,724	1,904,596	7,446	167,386	1,507	23,404	6,885	154,775	561	12,611	1,914	29,724	93,677	9,360	2,292,496
10	Art, Design and Performing Arts	79,036	2,224,073	16,550	465,717	0	0	2,084	58,644	552	15,533	68	1,441	95,586	2,704	2,765,408
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	244	6,698	0	0	0	0	0	0	36	988	2,851	58,446	244	2,887	66,132
	Total	756,208	20,565,441	203,434	5,956,588	64,146	1,171,154	121,373	3,226,894	122,201	3,304,258	96,186	1,425,651	1,023,788	339,760	35,649,986

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales, Aberystwyth

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	166,950	6,061,955	18,777	681,793	6,798	199,589	5,400	196,074	1,280	46,477	660	19,378	192,525	7,340	7,205,266
4	Engineering and Technology	29,915	1,223,524	0	0	0	0	0	0	0	0	0	0	29,915	0	1,223,524
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	33,820	968,267	0	0	6,388	138,492	5,340	152,884	0	0	1,360	29,485	40,208	6,700	1,289,128
7	Business and Management	40,117	715,286	0	0	4,871	52,996	588	10,484	0	0	672	7,311	44,988	1,260	786,077
8	Social Sciences	121,744	1,923,555	0	0	8,721	77,181	1,226	19,371	0	0	3,962	35,064	130,465	5,188	2,055,171
9	Humanities	125,949	2,831,334	0	0	7,351	114,161	26,645	598,980	0	0	16,555	257,099	133,300	43,200	3,801,574
10	Art, Design and Performing Arts	97,962	2,756,651	0	0	1,762	37,337	11,190	314,887	0	0	540	11,443	99,724	11,730	3,120,318
11aa	Education ITT Primary	0	0	0	0	14,880	482,558	0	0	0	0	0	0	14,880	0	482,558
11ab1	Education ITT Secondary Shortage	0	0	0	0	11,760	381,377	0	0	0	0	0	0	11,760	0	381,377
11ab2	Education ITT Secondary non-shortage	0	0	0	0	6,360	206,255	0	0	0	0	0	0	6,360	0	206,255
11b	Education Non-ITT	6,843	187,840	0	0	0	0	60	1,647	0	0	910	18,655	6,843	970	208,142
	Total	623,300	16,668,412	18,777	681,793	68,891	1,689,946	50,449	1,294,327	1,280	46,477	24,659	378,435	710,968	76,388	20,759,390

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales, Bangor

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	6,015	192,059	840	26,821	5,220	130,396	0	0	0	0	211	5,271	12,075	211	354,547
3	Science	195,358	7,093,449	4,940	179,371	38,415	1,127,864	1,730	62,816	1,791	65,031	1,488	43,688	238,713	5,009	8,572,219
4	Engineering and Technology	17,678	723,030	960	39,264	0	0	190	7,771	0	0	0	0	18,638	190	770,065
5	Built Environment	1,890	61,142	30	971	0	0	5	162	0	0	0	0	1,920	5	62,275
6	Mathematical Sciences, Computing and IT	19,695	563,868	140	4,008	0	0	3,690	105,645	0	0	0	0	19,835	3,690	673,521
7	Business and Management	29,655	528,749	4,940	88,080	7,920	86,170	1,381	24,623	0	0	77	838	42,515	1,458	728,460
8	Social Sciences	46,718	738,144	0	0	1,620	14,337	3,530	55,774	479	7,568	1,851	16,381	48,338	5,860	832,204
9	Humanities	127,060	2,856,309	150	3,372	4,380	68,021	26,139	587,605	0	0	986	15,313	131,590	27,125	3,530,620
10	Art, Design and Performing Arts	14,385	404,794	0	0	1,740	36,871	6,329	178,098	0	0	16	339	16,125	6,345	620,102
11aa	Education ITT Primary	41,760	1,354,277	0	0	7,440	241,279	0	0	0	0	0	0	49,200	0	1,595,556
11ab1	Education ITT Secondary Shortage	6,360	206,255	0	0	19,080	618,764	0	0	0	0	0	0	25,440	0	825,019
11ab2	Education ITT Secondary non-shortage	0	0	0	0	10,080	326,894	0	0	0	0	0	0	10,080	0	326,894
11b	Education Non-ITT	3,005	82,487	0	0	0	0	8	220	0	0	8,585	175,993	3,005	8,593	258,700
	Total	509,579	14,804,563	12,000	341,887	95,895	2,650,596	43,002	1,022,714	2,270	72,599	13,214	257,823	617,474	58,486	19,150,182

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Cardiff University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	72,720	3,355,301	0	0	0	0	0	0	0	0	0	0	72,720	0	3,355,301
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	35,223	1,124,670	0	0	14,193	354,541	655	20,914	0	0	630	15,737	49,416	1,285	1,515,862
3	Science	338,263	12,282,330	0	0	12,960	380,506	2,650	96,222	0	0	11,146	327,247	351,223	13,796	13,086,305
4	Engineering and Technology	85,473	3,495,846	0	0	3,600	122,220	2,330	95,297	0	0	6,410	217,620	89,073	8,740	3,930,983
5	Built Environment	50,690	1,639,822	0	0	10,800	274,320	700	22,645	0	0	3,040	77,216	61,490	3,740	2,014,003
6	Mathematical Sciences, Computing and IT	86,912	2,488,291	0	0	8,160	176,909	4,810	137,710	0	0	1,760	38,157	95,072	6,570	2,841,067
7	Business and Management	115,304	2,055,870	0	0	16,440	178,867	1,253	22,341	0	0	7,957	86,572	131,744	9,210	2,343,650
8	Social Sciences	210,473	3,325,473	0	0	50,685	448,562	2,190	34,602	0	0	8,763	77,553	261,158	10,953	3,886,190
9	Humanities	295,853	6,650,775	0	0	40,894	635,084	31,704	712,706	0	0	4,770	74,078	336,747	36,474	8,072,643
10	Art, Design and Performing Arts	41,276	1,161,507	0	0	900	19,071	5,166	145,371	0	0	89	1,886	42,176	5,255	1,327,835
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	16,200	444,690	0	0	1,824	37,392	3,040	83,448	0	0	1,350	27,675	18,024	4,390	593,205
	Total	1,348,387	38,024,575	0	0	160,456	2,627,472	54,498	1,371,256	0	0	45,915	943,741	1,508,843	100,413	42,967,044

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales, Lampeter

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich			FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £	
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Science	8,038	291,860	480	17,429	0	0	470	17,066	0	0	2	59	8,518	472	326,414	
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Mathematical Sciences, Computing and IT	6,322	180,999	134	3,836	1,033	22,395	450	12,884	250	7,158	60	1,301	7,489	760	228,573	
7	Business and Management	3,370	60,087	93	1,658	740	8,051	94	1,676	260	4,636	0	0	4,203	354	76,108	
8	Social Sciences	5,870	92,746	250	3,950	557	4,929	29,232	461,866	0	0	183	1,620	6,677	29,415	565,111	
9	Humanities	62,036	1,394,569	2,190	49,231	7,458	115,823	40,982	921,275	622	13,983	13,826	214,718	71,684	55,430	2,709,599	
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	85,636	2,020,261	3,147	76,104	9,788	151,198	71,228	1,414,767	1,132	25,777	14,071	217,698	98,571	86,431	3,905,805	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales Swansea

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	4,414	140,939	2,160	68,969	12,650	315,997	12,044	384,565	0	0	14,639	365,682	19,224	26,683	1,276,152
3	Science	166,847	6,058,215	3,600	130,716	4,222	123,958	3,198	116,119	0	0	690	20,258	174,669	3,888	6,449,266
4	Engineering and Technology	56,139	2,296,085	0	0	2,735	92,853	60	2,454	0	0	361	12,256	58,874	421	2,403,648
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	67,209	1,924,194	10	286	6,016	130,427	13,892	397,728	0	0	1,396	30,265	73,235	15,288	2,482,900
7	Business and Management	31,595	563,339	25	446	1,685	18,333	934	16,653	0	0	890	9,683	33,305	1,824	608,454
8	Social Sciences	146,302	2,311,572	4,340	68,572	12,396	109,705	2,419	38,220	1,016	16,053	2,619	23,178	163,038	6,054	2,567,300
9	Humanities	191,176	4,297,636	5	112	8,707	135,220	16,685	375,079	0	0	3,862	59,977	199,888	20,547	4,868,024
10	Art, Design and Performing Arts	814	22,906	0	0	0	0	5,076	142,839	0	0	0	0	814	5,076	165,745
11aa	Education ITT Primary	0	0	0	0	12,240	396,943	0	0	0	0	0	0	12,240	0	396,943
11ab1	Education ITT Secondary Shortage	0	0	0	0	29,760	965,117	0	0	0	0	0	0	29,760	0	965,117
11ab2	Education ITT Secondary non-shortage	0	0	0	0	8,640	280,195	0	0	0	0	0	0	8,640	0	280,195
11b	Education Non-ITT	3,022	82,954	0	0	1,421	29,131	545	14,960	0	0	5,211	106,826	4,443	5,756	233,871
	Total	667,518	17,697,840	10,140	269,101	100,472	2,597,879	54,853	1,488,617	1,016	16,053	29,668	628,125	778,130	85,537	22,697,615

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales College of Medicine

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	4,080	188,251	0	0	0	0	0	0	0	0	0	0	4,080	0	188,251
1b	Clinical Medicine/Dentistry	102,600	10,203,570	0	0	1,409	54,669	0	0	0	0	15,570	604,116	104,009	15,570	10,862,355
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	2,614	83,465	0	0	0	0	0	2,614	83,465
3	Science	1,492	54,175	0	0	0	0	0	0	0	0	0	0	1,492	0	54,175
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	60	1,070	0	0	0	0	0	60	1,070
8	Social Sciences	0	0	0	0	0	0	720	11,376	0	0	0	0	0	720	11,376
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	540	14,823	0	0	0	0	0	540	14,823
	Total	108,172	10,445,996	0	0	1,409	54,669	3,934	110,734	0	0	15,570	604,116	109,581	19,504	11,215,515

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales Institute, Cardiff

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	35,098	1,120,679	19,762	631,001	242	6,045	8,875	283,379	2,074	66,223	2,263	56,530	55,102	13,212	2,163,857
3	Science	102,449	3,719,923	11,283	409,686	1,281	37,610	3,715	134,892	246	8,932	4,496	132,003	115,013	8,457	4,443,046
4	Engineering and Technology	16,768	685,811	3,030	123,927	0	0	8,003	327,323	1,399	57,219	0	0	19,798	9,402	1,194,280
5	Built Environment	6,836	221,145	4,111	132,991	0	0	5,233	169,288	1,698	54,930	0	0	10,947	6,931	578,354
6	Mathematical Sciences, Computing and IT	29,052	831,759	21,363	611,623	896	19,425	13,472	385,703	2,630	75,297	2,379	51,577	51,311	18,481	1,975,384
7	Business and Management	80,854	1,441,627	31,805	567,083	1,971	21,444	9,395	167,513	807	14,389	3,981	43,313	114,630	14,183	2,255,369
8	Social Sciences	33,475	528,905	7,554	119,353	112	991	1,157	18,281	250	3,950	727	6,434	41,141	2,134	677,914
9	Humanities	28,183	633,554	2,529	56,852	181	2,811	127	2,855	0	0	125	1,941	30,893	252	698,013
10	Art, Design and Performing Arts	75,462	2,123,501	328	9,230	1,682	35,642	554	15,590	0	0	1,785	37,824	77,472	2,339	2,221,787
11aa	Education ITT Primary	42,480	1,377,626	0	0	11,160	361,919	0	0	0	0	0	0	53,640	0	1,739,545
11ab1	Education ITT Secondary Shortage	15,600	505,908	0	0	22,080	716,054	0	0	0	0	0	0	37,680	0	1,221,962
11ab2	Education ITT Secondary non-shortage	1,680	54,482	0	0	17,400	564,282	0	0	0	0	0	0	19,080	0	618,764
11b	Education Non-ITT	20,137	552,761	9,550	262,148	145	2,973	6,974	191,436	56	1,537	5,562	114,021	29,832	12,592	1,124,876
	Total	488,074	13,797,681	111,315	2,923,894	57,150	1,769,196	57,505	1,696,260	9,160	282,477	21,318	443,643	656,539	87,983	20,913,151

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

University of Wales, Newport

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	9,631	307,518	890	28,418	81	2,023	8,261	263,774	9,414	300,589	10,610	265,038	10,602	28,285	1,167,360
3	Science	5,348	194,186	767	27,850	0	0	470	17,066	192	6,972	2,146	63,007	6,115	2,808	309,081
4	Engineering and Technology	3,648	149,203	1,826	74,683	650	22,068	22,092	903,563	12,525	512,273	1,285	43,626	6,124	35,902	1,705,416
5	Built Environment	570	18,440	540	17,469	0	0	267	8,637	1,000	32,350	0	0	1,110	1,267	76,896
6	Mathematical Sciences, Computing and IT	22,927	656,400	6,827	195,457	1,665	36,097	11,808	338,063	1,195	34,213	1,871	40,563	31,419	14,874	1,300,793
7	Business and Management	21,830	389,229	3,832	68,325	1,801	19,595	57,022	1,016,702	12,413	221,324	12,963	141,037	27,463	82,398	1,856,212
8	Social Sciences	9,268	146,434	2,654	41,933	43	381	9,946	157,147	1,225	19,355	1,473	13,036	11,965	12,644	378,286
9	Humanities	28,853	648,615	1,681	37,789	0	0	2,863	64,360	198	4,451	4,083	63,409	30,534	7,144	818,624
10	Art, Design and Performing Arts	103,737	2,919,159	0	0	1,618	34,285	356	10,018	9	253	1,612	34,158	105,355	1,977	2,997,873
11aa	Education ITT Primary	38,760	1,256,987	0	0	4,680	151,772	0	0	0	0	0	0	43,440	0	1,408,759
11ab1	Education ITT Secondary Shortage	12,000	389,160	0	0	5,160	167,339	0	0	0	0	0	0	17,160	0	556,499
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	14,076	386,386	1,630	44,744	467	9,574	22,678	622,511	54,525	1,496,711	13,750	281,875	16,173	90,953	2,841,801
	Total	270,648	7,461,717	20,647	536,668	16,165	443,134	135,763	3,401,841	92,696	2,628,491	49,793	945,749	307,460	278,252	15,417,600

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

North East Wales Institute of Higher Education

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	14,854	474,288	10,800	344,844	629	15,712	7,701	245,893	7,645	244,105	1,861	46,488	26,283	17,207	1,371,330
3	Science	28,740	1,043,549	3,000	108,930	0	0	2,574	93,462	0	0	1,128	33,118	31,740	3,702	1,279,059
4	Engineering and Technology	28,200	1,153,380	10,380	424,542	0	0	35,803	1,464,343	5,009	204,868	0	0	38,580	40,812	3,247,133
5	Built Environment	9,360	302,796	840	27,174	0	0	8,599	278,178	2,874	92,974	0	0	10,200	11,473	701,122
6	Mathematical Sciences, Computing and IT	20,141	576,637	6,360	182,087	0	0	19,042	545,172	2,342	67,051	0	0	26,501	21,384	1,370,947
7	Business and Management	21,240	378,709	4,560	81,305	0	0	19,855	354,015	2,437	43,452	5,858	63,735	25,800	28,150	921,216
8	Social Sciences	3,525	55,695	0	0	0	0	22	348	0	0	0	0	3,525	22	56,043
9	Humanities	18,429	414,284	0	0	0	0	1,900	42,712	0	0	1,253	19,459	18,429	3,153	476,455
10	Art, Design and Performing Arts	43,476	1,223,415	6,240	175,594	0	0	3,820	107,495	4,703	132,342	346	7,332	49,716	8,869	1,646,178
11aa	Education ITT Primary	27,240	883,393	0	0	0	0	0	0	0	0	0	0	27,240	0	883,393
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	5,088	139,666	10,491	287,978	5,190	106,395	0	20,769	534,039
	Total	215,205	6,506,146	42,180	1,344,476	629	15,712	104,404	3,271,284	35,501	1,072,770	15,636	276,527	258,014	155,541	12,486,915

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Swansea Institute of Higher Education

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	1,108	35,378	1,212	38,699	0	0	9,506	303,527	0	0	346	8,643	2,320	9,852	386,247
3	Science	1,434	52,069	0	0	528	15,502	840	30,500	0	0	514	15,091	1,962	1,354	113,162
4	Engineering and Technology	34,972	1,430,355	9,939	406,505	1,351	45,866	5,955	243,560	0	0	36	1,222	46,262	5,991	2,127,508
5	Built Environment	4,717	152,595	912	29,503	245	6,223	3,968	128,365	0	0	0	0	5,874	3,968	316,686
6	Mathematical Sciences, Computing and IT	24,030	687,979	10,528	301,417	4,220	91,490	6,670	190,962	0	0	1,849	40,086	38,778	8,519	1,311,934
7	Business and Management	50,986	909,080	20,804	370,935	1,927	20,966	22,993	409,965	0	0	5,251	57,131	73,717	28,244	1,768,077
8	Social Sciences	25,688	405,870	3,505	55,379	38	336	4,431	70,010	0	0	0	0	29,231	4,431	531,595
9	Humanities	16,337	367,256	1,223	27,493	0	0	879	19,760	0	0	0	0	17,560	879	414,509
10	Art, Design and Performing Arts	40,519	1,140,205	42,189	1,187,198	3,414	72,343	4,463	125,589	0	0	351	7,438	86,122	4,814	2,532,773
11aa	Education ITT Primary	37,920	1,106,824	0	0	0	0	0	0	0	0	0	0	37,920	0	1,106,824
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	5,160	167,339	0	0	0	0	0	0	5,160	0	167,339
11b	Education Non-ITT	2,127	58,386	1,185	32,528	0	0	6,246	171,453	0	0	2,105	43,153	3,312	8,351	305,520
	Total	239,838	6,345,997	91,497	2,449,657	16,883	420,065	65,951	1,693,691	0	0	10,452	172,764	348,218	76,403	11,082,174

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Trinity College, Carmarthen

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	6,420	233,110	0	0	180	5,285	379	13,761	0	0	1,060	31,122	6,600	1,439	283,278
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	3,796	108,679	0	0	0	0	4,961	142,033	0	0	0	0	3,796	4,961	250,712
7	Business and Management	2,771	49,407	0	0	2,040	22,195	362	6,454	0	0	480	5,222	4,811	842	83,278
8	Social Sciences	37	585	0	0	0	0	80	1,264	0	0	0	0	37	80	1,849
9	Humanities	18,460	414,981	0	0	0	0	5,584	125,528	0	0	2,370	36,806	18,460	7,954	577,315
10	Art, Design and Performing Arts	18,913	532,212	0	0	1,936	41,024	2,769	77,920	0	0	560	11,866	20,849	3,329	663,022
11aa	Education ITT Primary	45,480	1,474,916	0	0	9,000	291,870	0	0	0	0	0	0	54,480	0	1,766,786
11ab1	Education ITT Secondary Shortage	3,600	116,748	0	0	0	0	0	0	0	0	0	0	3,600	0	116,748
11ab2	Education ITT Secondary non-shortage	0	0	0	0	3,600	116,748	0	0	0	0	0	0	3,600	0	116,748
11b	Education Non-ITT	18,260	501,237	0	0	360	7,380	1,287	35,328	0	0	2,869	58,815	18,620	4,156	602,760
	Total	117,737	3,431,875	0	0	17,116	484,502	15,422	402,288	0	0	7,339	143,831	134,853	22,761	4,462,496

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Royal Welsh College of Music and Drama

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	840	26,821	0	0	1,260	31,475	0	0	0	0	0	0	2,100	0	58,296
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	1,440	15,667	0	0	0	0	180	1,958	1,440	180	17,625
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	48,120	3,959,163	2,100	59,094	4,740	389,993	720	59,240	0	0	2,220	182,655	54,960	2,940	4,650,145
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	48,960	3,985,984	2,100	59,094	7,440	437,135	720	59,240	0	0	2,400	184,613	58,500	3,120	4,726,066

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Bridgend College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	1,388	39,738	0	0	666	19,068	0	0	0	0	1,388	666	58,806
7	Business and Management	0	0	1,780	31,737	0	0	0	0	0	0	0	0	1,780	0	31,737
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	804	22,625	0	0	240	6,754	0	0	0	0	804	240	29,379
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	3,972	94,100	0	0	906	25,822	0	0	0	0	3,972	906	119,922

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Coleg Llandrillo

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich			FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £	
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	90	2,874	0	0	0	0	0	0	0	0	90	0	2,874	
3	Science	240	8,714	630	22,875	0	0	138	5,011	0	0	0	0	870	138	36,600	
4	Engineering and Technology	0	0	1,812	74,111	0	0	8,288	338,979	0	0	0	0	1,812	8,288	413,090	
5	Built Environment	0	0	660	21,351	0	0	1,800	58,230	0	0	0	0	660	1,800	79,581	
6	Mathematical Sciences, Computing and IT	0	0	8,950	256,239	0	0	3,575	102,352	0	0	0	0	8,950	3,575	358,591	
7	Business and Management	2,301	41,027	7,835	139,698	0	0	6,545	116,697	0	0	0	0	10,136	6,545	297,422	
8	Social Sciences	0	0	45	711	0	0	0	0	0	0	0	0	45	0	711	
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Art, Design and Performing Arts	0	0	200	5,628	0	0	20	563	0	0	0	0	200	20	6,191	
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	2,541	49,741	20,222	523,487	0	0	20,366	621,832	0	0	0	0	22,763	20,366	1,195,060	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Neath Port Talbot College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL	
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich			FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £	
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Built Environment	0	0	0	0	0	0	1,260	40,761	0	0	0	0	0	1,260	40,761	
6	Mathematical Sciences, Computing and IT	0	0	2,280	65,276	0	0	975	27,914	0	0	0	0	2,280	975	93,190	
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	2,280	65,276	0	0	2,235	68,675	0	0	0	0	2,280	2,235	133,951	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Swansea College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG Degree		UG Non-degree		PGT		UG		FO		PGT		and Sandwich		
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	45	1,288	0	0	0	0	0	45	1,288
7	Business and Management	0	0	960	17,117	0	0	345	6,151	0	0	0	0	960	345	23,268
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	2,040	57,406	0	0	600	16,884	0	0	0	0	2,040	600	74,290
11aa	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	3,000	74,523	0	0	990	24,323	0	0	0	0	3,000	990	98,846

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Coleg Sir Gar

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	120	4,357	0	0	348	12,636	0	0	0	0	120	348	16,993
4	Engineering and Technology	0	0	4,727	193,334	0	0	4,085	167,077	0	0	0	0	4,727	4,085	360,411
5	Built Environment	0	0	0	0	0	0	588	19,022	0	0	0	0	0	588	19,022
6	Mathematical Sciences, Computing and IT	0	0	1,385	39,653	0	0	1,349	38,622	0	0	0	0	1,385	1,349	78,275
7	Business and Management	252	4,493	5,138	91,611	0	0	584	10,413	0	0	0	0	5,390	584	106,517
8	Social Sciences	0	0	103	1,627	0	0	0	0	0	0	0	0	103	0	1,627
9	Humanities	0	0	2,723	61,213	0	0	128	2,877	0	0	0	0	2,723	128	64,090
10	Art, Design and Performing Arts	6,683	188,060	13,017	366,298	0	0	3,086	86,840	0	0	0	0	19,700	3,086	641,198
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6,935	192,553	27,213	758,093	0	0	10,168	337,487	0	0	0	0	34,148	10,168	1,288,133

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Pembrokeshire College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	335	12,164	0	0	0	0	0	335	12,164
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	335	12,164	0	0	0	0	0	335	12,164

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Coleg Morgannwg

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	2,759	112,843	0	0	0	0	0	2,759	112,843
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	13,080	368,071	0	0	1,680	47,275	0	0	0	0	13,080	1,680	415,346
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	13,080	368,071	0	0	4,439	160,118	0	0	0	0	13,080	4,439	528,189

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - Teaching Formula Funding Allocations 2003/04

Coleg Menai

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG Degree		UG Non-degree		PGT		UG		FO		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	1,800	58,230	0	0	1,697	54,898	0	0	0	0	1,800	1,697	113,128
6	Mathematical Sciences, Computing and IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11a	Education ITT Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab1	Education ITT Secondary Shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab2	Education ITT Secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-ITT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	1,800	58,230	0	0	1,697	54,898	0	0	0	0	1,800	1,697	113,128

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Teaching: Formula Funding Allocations 2003/04

Table 1(i) - Premium and Per Capita Payments

Institution	Premiums £			Per Capita £
	Widening Access	Welsh Medium	Disability	
University of Glamorgan	653,400	4,274	50,200	690,316
University of Wales, Aberystwyth	135,800	191,595	36,000	421,508
University of Wales, Bangor	138,000	513,415	47,400	346,891
Cardiff University	259,400	5,502	51,400	744,906
University of Wales, Lampeter	77,800	36,794	17,200	111,295
University of Wales Swansea	212,400	12,903	39,600	402,966
University of Wales College of Medicine	13,000		1,400	44,284
University of Wales Institute Cardiff	221,400	77,436	18,000	335,595
University of Wales College Newport	303,000	22,060	9,200	357,917
North East Wales Institute	158,600	1,828	33,600	226,685
Swansea Institute of Higher Education	161,200		25,400	225,020
Trinity College Carmarthen	62,800	349,533	11,000	105,219
Royal Welsh College of Music and Drama	9,600	1,172	1,000	25,202
Bridgend College	4,400			2,880
Coleg Sir Gâr	17,400		8,600	21,422
Coleg Llandrillo	19,200		1,400	25,157
Coleg Menai	1,200	11,236		1,980
Neath Port Talbot College	2,000			2,475
Pembrokeshire College				180
Coleg Morgannwg	9,000			6,436
Swansea College	2,400			1,665
Total	2,462,000	1,227,748	351,400	4,100,000

Teaching: Non-formula Funding Allocations 2003/04

Table 2 - New Innovative Provision in Initial Teacher Training

Institution	ASC	Funded Credit Values	Funding £
University of Wales, Bangor	11b	300	5,991
University of Wales, Swansea	11b	300	5,991
University of Wales Institute, Cardiff	11b	480	9,586
University of Wales, Newport	11b	840	22,461
Total			44,029

Table 3 - Initial Teacher Training Initiatives

Institution	ITT Strategic Funding	Teacher Training Recruitment Scheme Secondary UG Placement Grants	Quality
University of Wales, Aberystwyth	42,198		20,415
University of Wales, Bangor	110,629	53,000	
University of Wales Swansea	75,095		
University of Wales Institute, Cardiff	151,511	138,400	
University of Wales, Newport	101,385	100,000	23,309
North East Wales Institute	36,493		
Swansea Institute of Higher Education	62,317		
Trinity College Carmarthen	67,517	30,000	
Total	647,145	321,400	43,724

Table 4 - Postgraduate Research Training Allocations 2003/04

Institution	Allocation £
University of Glamorgan	347,073
University of Wales, Aberystwyth	411,121
University of Wales, Bangor	689,099
Cardiff University	1,608,321
University of Wales, Lampeter	70,228
University of Wales Swansea	933,598
University of Wales College of Medicine	684,999
University of Wales Institute, Cardiff	36,239
University of Wales, Newport	47,816
North East Wales Institute	41,366
Swansea Institute of Higher Education	3,620
Total	4,873,480

Figures may not sum exactly to totals due to rounding

Research Allocations

Table 5 - QR Allocations 2003/04

Unit of Assessment																		
No	Name	UoG	UWA	UWB	CU	UWL	UWS	UWCM	UWIC	UWN	NEWI	SIHE	TCC	CAWCS	Total	UoA		
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	No
1	Clinical Laboratory Sciences							1,505,338							1,505,338		1	
2	Community Based Clinical Subjects							1,238,888							1,238,888		2	
3	Hospital Based Clinical Subjects							2,037,896							2,037,896		3	
4	Clinical Dentistry							836,397							836,397		4	
9	Pharmacy				1,637,701										1,637,701		9	
10	Nursing	275,324					359,673	448,456							1,083,453		10	
11	Other Studies Allied to Medicine				1,805,509				101,298						1,906,807		11	
13	Psychology			1,270,682	1,964,633		272,587								3,507,902		13	
14	Biological Sciences (A)		440,576	867,911	1,681,037		453,556								4,414,733		14	
	Biological Sciences (B)				971,653													
15	Agriculture		559,011	1,348,885											1,907,896		15	
16	Food Science and Technology								60,591						60,591		16	
18	Chemistry			229,811	1,213,449		367,009				199,681				2,009,950		18	
19	Physics		398,044		917,098		472,297								1,787,439		19	
20	Earth Sciences				1,002,305										1,002,305		20	
21	Environmental Sciences			1,179,496											1,179,496		21	
22	Pure Mathematics		19,126	75,054	519,143		313,428								926,751		22	
23	Applied Mathematics		169,165												169,165		23	
25	Computer Science	895,864	452,019		923,497		562,765								2,834,145		25	
28	Civil Engineering				1,140,548		853,372								1,993,920		28	
29	Electrical and Electronic Engineering			476,621	1,103,612		346,886								1,927,119		29	
30	Mechanical, Aero and Manufacturing Engineering				519,664		1,270,316			45,432					1,835,412		30	
33	Built Environment	219,741			823,065										1,042,806		33	
34	Town and Country Planning				1,487,382										1,487,382		34	
35	Geography		906,936				576,652								1,483,588		35	
36	Law		304,359		701,611		99,377								1,105,347		36	
37	Anthropology					42,477	68,063								110,540		37	
38	Economics & Econometrics						237,536								237,536		38	
39	Politics and International Studies		878,221				151,291								1,029,512		39	
40	Social Policy and Administration	249,836		249,154			162,425								661,415		40	
41	Social Work						344,811								344,811		41	
42	Sociology				978,323										978,323		42	
43	Business and Management Studies	189,890	84,241		2,675,674		181,549								3,131,354		43	
44	Accounting and Finance			254,513											254,513		44	
45	American Studies						60,787								60,787		45	
46	Middle Eastern and African Studies					7,568									7,568		46	
48	European Studies				677,888										677,888		48	
49	Celtic Studies		346,602	187,978	163,630	12,954	101,591						233,322		1,046,077		49	
50	English Language & Literature	184,669	202,162	225,628	1,098,671	119,401	222,156								2,052,687		50	
51	French		25,748	27,267		4,452	139,063								196,530		51	
52	German and Related Studies		28,544	23,897			159,340								211,781		52	
53	Italian						62,869								62,869		53	
55	Spanish		19,402				171,626								191,028		55	
56	Linguistics			28,640											28,640		56	
57	Classics and Ancient History					39,026	127,675								166,701		57	
58	Archaeology				521,167	272,919				106,309			18,015		918,410		58	
59	History	76,886	314,146	199,410	529,577	92,076	295,491								1,507,586		59	
61	Library and Information Management		193,064												193,064		61	
62	Philosophy				60,464	22,548									83,012		62	
63	Theology, Divinity and Religious Studies			162,408	271,096	527,487									960,991		63	
64	Art and Design		97,655						846,244	310,503		80,855			1,335,257		64	
65	Communication and Media Studies				521,528										521,528		65	
66	Drama, Dance and Performing Arts		763,624												763,624		66	
67	Music			298,280	326,828										625,108		67	
68	Education		136,333	136,292	964,203		267,203								1,504,031		68	
69	Sport-Related Subjects	93,104		486,486					168,863						748,453		69	
	Total	2,185,314	6,338,978	7,728,413	27,200,956	1,140,908	8,701,394	6,066,975	1,176,996	462,244	199,681	80,855	18,015	233,322	61,534,051			

Research Allocations

Table 6 - Research Initiative Allocations 2003/04

Institution	Research Capacity Development Fund £
University of Glamorgan	112,500
University of Wales, Aberystwyth	268,399
University of Wales, Bangor	243,060
Cardiff University	225,800
University of Wales Swansea	375,712
University of Wales College of Medicine	357,768
North East Wales Institute	45,000
University of Wales Newport	60,000
TOTAL	1,688,239

Table 6 (i) - University of Wales Research Allocations 2003/04

	£
Board of Celtic Studies	216,240
Press	114,590
TOTAL	330,830

Figures may not sum exactly to totals due to rounding

Third Mission Allocations

Table 7 - Higher Education Economic Development (HEED) Allocations 2003/04

Institution	Allocation £
University of Glamorgan	229,352
University of Wales, Aberystwyth	286,781
University of Wales, Bangor	408,349
Cardiff University	739,375
University of Wales, Lampeter	43,261
University of Wales Swansea	565,960
University of Wales College of Medicine	358,227
University of Wales Institute, Cardiff	198,386
University of Wales, Newport	143,992
North East Wales Institute	33,535
Swansea Institute of Higher Education	76,864
Trinity College Carmarthen	16,677
Royal Welsh College of Music and Drama	26,000
UW Centre for Advanced Welsh and Celtic Studies	1,310
TOTAL	3,128,071

Table 7 (i) - Graduate Wales and Cymru Propser Wales 2003/04

Institution	Graduate Wales £	Cymru Prosper Wales £
University of Glamorgan	12,500	12,500
University of Wales, Aberystwyth	10,000	10,000
University of Wales, Bangor	4,000	17,500
Cardiff University	28,655	102,750
University of Wales, Lampeter	7,500	7,500
University of Wales Swansea	14,584	37,584
University of Wales Institute, Cardiff	12,500	54,744
University of Wales, Newport	10,605	33,500
North East Wales Institute	10,000	21,750
Trinity College Carmarthen	7,500	7,500
TOTAL	117,844	305,328

Figures may not sum exactly to totals due to rounding

Table 8 - Special Programmes Allocations 2003/04

Institution	Widening Access Fund £	Welsh Medium Provision Fund £	UW Welsh Medium Teaching Dev Unit £	Learning & Teaching Fund £	Disability Provision Development Fund £
University of Glamorgan	412,283			82,000	19,399
University of Wales, Aberystwyth	88,219	50,691		52,825	13,911
University of Wales, Bangor	92,239	102,522		45,351	18,317
Cardiff University	162,842			82,000	19,862
University of Wales, Lampeter	61,749			15,000	6,647
University of Wales Swansea	139,322			57,945	15,303
University of Wales College of Medicine	15,000			15,000	8,600
University of Wales Institute, Cardiff	147,398	12,000		49,951	6,956
University of Wales, Newport	201,485			39,296	3,555
North East Wales Institute	109,942			27,746	12,984
Swansea Institute of Higher Education	113,298			28,488	9,815
Trinity College Carmarthen	50,998	69,287		15,000	4,251
Royal Welsh College of Music and Drama	15,000			15,000	9,000
University of Wales		65,500	53,670		
TOTAL	1,609,775	300,000	53,670	525,602	148,600

Figures may not sum exactly to totals due to rounding

Table 9 - Summary of Recurrent Grant Allocations 2003/04

Institution	TEACHING						POSTGRADUATE RESEARCH TRAINING	RESEARCH Formula and Initiatives	THIRD MISSION	SPECIAL PROGRAMMES	GDP Related Supplement	TOTAL ALLOCATIONS
	Formula Funding	Per Capita	Premiums:			Non-formula Funding (Initial Teacher Training Initiative Allocations)						
			Widening Access	Welsh Medium	Disability							
£	£	£	£	£	£	£	£	£	£	£	£	
University of Glamorgan	35,649,986	690,316	653,400	4,274	50,200		347,073	2,297,814	254,352	513,682		40,461,097
University of Wales, Aberystwyth	20,759,390	421,508	135,800	191,595	36,000	62,613	411,121	6,607,377	306,781	205,646		29,137,831
University of Wales, Bangor	19,150,182	346,891	138,000	513,415	47,400	169,620	689,099	7,971,473	429,849	258,429		29,714,358
Cardiff University	42,967,044	744,906	259,400	5,502	51,400		1,608,321	27,426,756	870,780	264,704		74,198,813
University of Wales, Lampeter	3,905,805	111,295	77,800	36,794	17,200		70,228	1,140,908	58,261	83,396		5,501,687
University of Wales Swansea	22,697,615	402,966	212,400	12,903	39,600	81,086	933,598	9,077,106	618,128	212,570		34,287,972
University of Wales College of Medicine	11,215,515	44,284	13,000		1,400		684,999	6,424,743	358,227	38,600		18,780,768
University of Wales Institute, Cardiff	20,913,151	335,595	221,400	77,436	18,000	299,497	36,239	1,176,996	265,630	216,305		23,560,249
University of Wales, Newport	15,417,600	357,917	303,000	22,060	9,200		47,816	522,244	188,097	244,336		17,359,425
North East Wales Institute	12,486,915	226,685	158,600	1,828	33,600	36,493	41,366	244,681	65,285	150,672		13,446,125
Swansea Institute of Higher Education	11,082,174	225,020	161,200		25,400	62,317	3,620	80,855	76,864	151,601		11,869,051
Trinity College Carmarthen	4,462,496	105,219	62,800	349,533	11,000	97,517		18,015	31,677	139,536		5,277,793
Royal Welsh College of Music and Drama	4,726,066	25,202	9,600	1,172	1,000				26,000	39,000	15,187	4,843,227
University of Wales								330,830		119,170		450,000
Centre for Advanced Welsh and Celtic Studies								233,322	1,310			234,632
Bridgend College	119,922	2,880	4,400									127,202
Coleg Sir Gar	1,288,133	21,422	17,400		8,600							1,335,555
Coleg Llandrillo	1,195,060	25,157	19,200		1,400							1,240,817
Coleg Menai	113,128	1,980	1,200	11,236								127,544
Coleg Morgannwg	528,189	6,436	9,000									543,625
Neath Port Talbot	133,951	2,475	2,000									138,426
Pembrokeshire College	12,164	180										12,344
Swansea College	98,846	1,665	2,400									102,911
Total	228,923,315	4,100,000	2,462,000	1,227,748	351,400	1,056,298	4,873,480	63,553,120	3,551,241	2,637,647	15,187	312,751,452

Table 10 Capital Allocations 2003/04
Academic Year 2003/04 Spanning Financial Years (FY) 2003-04 and 2004-05

Institution	Supplementary Learning and Teaching and IT Infrastructure Allocation FY 2003-04 £	Learning and Teaching and IT Infrastructure FY 2004-05 £	Science Research Investment Fund FY 2004-05 £	Disability Provision FY 2004-05
University of Glamorgan	624,408	699,791	350,597	400,803
University of Wales, Aberystwyth	363,106	513,776	1,048,369	233,075
University of Wales, Bangor	340,381	481,620	1,339,736	218,487
Cardiff University	742,050	699,791	5,066,590	476,316
University of Wales, Lampeter	100,000	99,970	95,356	75,000
University of Wales Swansea	393,801	557,207	1,508,886	252,778
University of Wales College of Medicine	190,015	268,861	1,092,468	121,969
University of Wales Institute, Cardiff	363,465	514,284	132,471	233,305
University of Wales, Newport	271,513	384,177	44,976	174,283
North East Wales Institute	217,545	307,814	53,274	139,640
Swansea Institute of Higher Education	193,716	274,098	5,768	124,344
Trinity College Carmarthen	100,000	119,024		75,000
Royal Welsh College of Music and Drama	100,000	113,586		75,000
Centre for Advanced Welsh and Celtic Studies			17,965	
Total	4,000,000	5,034,000	10,756,456	2,600,000

Figures may not sum exactly to totals due to rounding

Table 11 Reaching Higher Allocations 2003/04
Academic Year 2003/04 Spanning Financial Years (FY) 2003-04 and 2004-05

Institution	Reaching Wider Partnerships	Reconfiguration & Collaboration
	£	£
University of Glamorgan	717,500	210,000
University of Wales, Aberystwyth	517,500	
University of Wales, Bangor	450,000	
Cardiff University		7,737,680
University of Wales, Lampeter		
University of Wales Swansea	165,000	50,000
University of Wales College of Medicine		
University of Wales Institute, Cardiff		31,876
University of Wales, Newport		
North East Wales Institute		
Swansea Institute of Higher Education		
Trinity College Carmarthen		
Royal Welsh College of Music and Drama		
University of Wales		
TOTAL	1,850,000	8,029,556