

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	183,531	63,961	334,979	642,817	0	448,918
Science	6,392,168	130,305	85,456	96,798	0	17,452
Engineering and Technology	2,203,108	965	44,196	9,814	0	12,180
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,969,200	0	132,046	439,228	0	9,426
Business and Management	506,800	183	18,224	15,189	0	1,339
Social Sciences	2,763,101	31,142	98,082	52,910	10,949	22,300
Humanities	4,583,060	0	152,800	360,497	0	59,302
Art, Design and Performing Arts	7,215	0	0	135,931	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	97,940	0	0	9,293	0	0
Total	18,706,123	226,556	865,783	1,762,476	10,949	570,917
				Total Core		22,142,804
ADDITION						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	2,751	21,877	5,020	0	0	0
Science	95,867	1,973	1,294	0	0	0
Engineering and Technology	33,049	2,810	661	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,546	0	1,978	0	0	0
Business and Management	7,595	0	268	0	0	0
Social Sciences	41,444	470	1,471	0	0	0
Humanities	68,742	0	2,292	0	0	0
Art, Design and Performing Arts	115	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,464	0	0	0	0	0
Total	578,626	27,131	12,984	0	0	0
				Total Addition		618,741
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	186,282	85,838	339,998	642,817	0	448,918
Science	6,488,035	132,278	86,749	96,798	0	17,452
Engineering and Technology	2,236,157	3,775	44,857	9,814	0	12,180
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,998,746	0	134,025	439,228	0	9,426
Business and Management	514,395	183	18,492	15,189	0	1,339
Social Sciences	2,804,545	31,613	99,553	52,910	10,949	22,300
Humanities	4,651,802	0	155,093	360,497	0	59,302
Art, Design and Performing Arts	7,330	0	0	135,931	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	99,405	0	0	9,293	0	0
Total	19,284,749	253,686	878,768	1,762,476	10,949	570,917
				GRAND TOTAL		22,761,545

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,604	1,953	13,080	19,628	0	17,529
Science	171,694	3,500	2,840	2,600	0	580
Engineering and Technology	52,530	23	1,270	234	0	350
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	67,048	0	5,940	14,955	0	424
Business and Management	27,694	10	1,633	830	0	120
Social Sciences	170,352	1,920	10,802	3,262	675	2,456
Humanities	198,745	0	9,598	15,633	0	3,725
Art, Design and Performing Arts	250	0	0	4,710	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,478	0	0	330	0	0
Total	697,395	7,406	45,163	62,182	675	25,184
ADDITION						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	84	668	196	0	0	0
Science	2,575	53	43	0	0	0
Engineering and Technology	788	67	19	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,006	0	89	0	0	0
Business and Management	415	0	24	0	0	0
Social Sciences	2,555	29	162	0	0	0
Humanities	2,981	0	144	0	0	0
Art, Design and Performing Arts	4	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	52	0	0	0	0	0
Total	16,760	817	677	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,688	2,621	13,276	19,628	0	17,529
Science	174,269	3,553	2,883	2,600	0	580
Engineering and Technology	53,318	90	1,289	234	0	350
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	68,054	0	6,029	14,955	0	424
Business and Management	28,109	10	1,657	830	0	120
Social Sciences	172,907	1,949	10,964	3,262	675	2,456
Humanities	201,726	0	9,742	15,633	0	3,725
Art, Design and Performing Arts	254	0	0	4,710	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,530	0	0	330	0	0
Total	714,155	8,223	45,840	62,182	675	25,184
		Total FT/SW	768,218	Total PT	88,041	

Sandwich Year Out counted as 60 credit values