

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	108,339	0	26,238	8,600	0	28,766
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	98,390	0	0	35,538	0	0
Business and Management	33,471	0	23,269	0	0	1,116
Social Sciences	0	0	0	22,903	0	0
Humanities	364,948	0	302	100,611	0	44,624
Art, Design and Performing Arts	610,880	0	369	79,452	0	1,303
Education ITT (QTS) Primary	1,488,718	0	299,340	0	0	0
Secondary shortage	115,745	0	0	0	0	0
Secondary non shortage	0	0	119,736	0	0	0
Education Non-QTS	670,236	0	17,342	178,253	0	70,522
Total	3,490,725	0	486,596	425,356	0	146,331
				Total Core		4,549,008
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	1,638	0	391	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,469	0	0	0	0	0
Business and Management	494	0	346	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	5,465	0	0	0	0	0
Art, Design and Performing Arts	9,177	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,053	0	252	0	0	0
Total	28,297	0	989	0	0	0
				Total Addition		29,286
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	109,977	0	26,630	8,600	0	28,766
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	99,858	0	0	35,538	0	0
Business and Management	33,965	0	23,615	0	0	1,116
Social Sciences	0	0	0	22,903	0	0
Humanities	370,413	0	302	100,611	0	44,624
Art, Design and Performing Arts	620,057	0	369	79,452	0	1,303
Education ITT (QTS) Primary	1,488,718	0	299,340	0	0	0
Secondary shortage	115,745	0	0	0	0	0
Secondary non shortage	0	0	119,736	0	0	0
Education Non-QTS	680,289	0	17,594	178,253	0	70,522
Total	3,519,022	0	487,586	425,356	0	146,331
				GRAND TOTAL		4,578,294

Totals may not sum exactly due to rounding

