

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	55,780	72,221	0	80,609	0	0
Built Environment	0	0	0	10,385	0	0
Mathematical Sciences, IT and Computing	7,254	1,175	0	18,973	0	0
Business and Management	5,216	49,538	0	5,563	0	0
Social Sciences	0	0	0	0	0	0
Humanities	33,737	21,676	0	6,342	0	0
Art, Design and Performing Arts	387,676	173,824	0	78,095	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	489,663	318,434	0	199,967	0	0
				Total Core		1,008,064
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	839	1,090	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	117	29	0	0	0	0
Business and Management	73	750	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	507	323	0	0	0	0
Art, Design and Performing Arts	5,801	2,597	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	7,338	4,790	0	0	0	0
				Total Addition		12,128
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	5,124	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	5,124	0	0
				Total Recovery		5,124
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	56,619	73,311	0	80,609	0	0
Built Environment	0	0	0	10,385	0	0
Mathematical Sciences, IT and Computing	7,372	1,204	0	18,973	0	0
Business and Management	5,289	50,288	0	10,687	0	0
Social Sciences	0	0	0	0	0	0
Humanities	34,244	21,999	0	6,342	0	0
Art, Design and Performing Arts	393,477	176,421	0	78,095	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	497,001	323,224	0	205,091	0	0
				GRAND TOTAL		1,025,316

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,330	1,722	0	1,922	0	0
Built Environment	0	0	0	313	0	0
Mathematical Sciences, IT and Computing	247	40	0	646	0	0
Business and Management	285	2,707	0	304	0	0
Social Sciences	0	0	0	0	0	0
Humanities	1,463	940	0	275	0	0
Art, Design and Performing Arts	13,433	6,023	0	2,706	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	16,758	11,432	0	6,166	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	20	26	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4	1	0	0	0	0
Business and Management	4	41	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	22	14	0	0	0	0
Art, Design and Performing Arts	201	90	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	251	172	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	280	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	280	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,350	1,748	0	1,922	0	0
Built Environment	0	0	0	313	0	0
Mathematical Sciences, IT and Computing	251	41	0	646	0	0
Business and Management	289	2,748	0	584	0	0
Social Sciences	0	0	0	0	0	0
Humanities	1,485	954	0	275	0	0
Art, Design and Performing Arts	13,634	6,113	0	2,706	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	17,009	11,604	0	6,446	0	0
		Total FT/SW	28,613	Total PT	6,446	

Sandwich Year Out counted as 60 credit values