

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	447,431	403,251	21,436	266,028	300,154	54,242
Science	947,131	148,250	0	8,935	113,068	31,534
Engineering and Technology	1,307,354	395,704	0	1,303,915	207,603	0
Built Environment	310,565	3,982	0	306,882	74,655	0
Mathematical Sciences, IT and Computing	659,180	142,738	0	509,716	63,880	0
Business and Management	364,902	68,076	0	375,754	2,745	66,212
Social Sciences	54,337	0	0	324	0	0
Humanities	387,639	0	0	44,667	0	21,810
Art, Design and Performing Arts	1,279,912	86,580	13,010	133,882	110,390	7,385
Education ITT (QTS) Primary	850,126	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	204,273	0	0	235,080	298,243	118,195
Total	6,812,848	1,248,580	34,446	3,185,183	1,170,736	299,379
					Total Core	12,751,173
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,714	49,846	333	0	0	0
Science	14,222	34,549	0	0	0	0
Engineering and Technology	19,628	5,955	0	0	0	0
Built Environment	4,645	66	0	0	0	0
Mathematical Sciences, IT and Computing	9,898	2,144	0	0	0	0
Business and Management	5,472	1,025	0	0	0	0
Social Sciences	811	0	0	0	0	0
Humanities	5,811	0	0	0	0	0
Art, Design and Performing Arts	19,192	1,299	195	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,069	0	0	0	0	0
Total	89,462	94,884	528	0	0	0
					Total Addition	184,874
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	454,144	453,096	21,769	266,028	300,154	54,242
Science	961,353	182,799	0	8,935	113,068	31,534
Engineering and Technology	1,326,982	401,659	0	1,303,915	207,603	0
Built Environment	315,210	4,048	0	306,882	74,655	0
Mathematical Sciences, IT and Computing	669,078	144,882	0	509,716	63,880	0
Business and Management	370,374	69,101	0	375,754	2,745	66,212
Social Sciences	55,148	0	0	324	0	0
Humanities	393,450	0	0	44,667	0	21,810
Art, Design and Performing Arts	1,299,104	87,879	13,206	133,882	110,390	7,385
Education ITT (QTS) Primary	850,126	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	207,342	0	0	235,080	298,243	118,195
Total	6,902,310	1,343,465	34,974	3,185,183	1,170,736	299,379
					GRAND TOTAL	12,936,047

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	13,662	12,313	837	8,123	9,165	2,118
Science	25,440	3,982	0	240	3,037	1,048
Engineering and Technology	31,172	9,435	0	31,090	4,950	0
Built Environment	9,360	120	0	9,249	2,250	0
Mathematical Sciences, IT and Computing	22,444	4,860	0	17,355	2,175	0
Business and Management	19,940	3,720	0	20,533	150	5,933
Social Sciences	3,350	0	0	20	0	0
Humanities	16,810	0	0	1,937	0	1,370
Art, Design and Performing Arts	44,349	3,000	599	4,639	3,825	340
Education ITT (QTS) Primary	25,560	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	7,254	0	0	8,348	10,591	5,623
Total	219,341	37,430	1,436	101,534	36,143	16,432
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	205	1,522	13	0	0	0
Science	382	928	0	0	0	0
Engineering and Technology	468	142	0	0	0	0
Built Environment	140	2	0	0	0	0
Mathematical Sciences, IT and Computing	337	73	0	0	0	0
Business and Management	299	56	0	0	0	0
Social Sciences	50	0	0	0	0	0
Humanities	252	0	0	0	0	0
Art, Design and Performing Arts	665	45	9	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	109	0	0	0	0	0
Total	2,907	2,768	22	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	13,867	13,835	850	8,123	9,165	2,118
Science	25,822	4,910	0	240	3,037	1,048
Engineering and Technology	31,640	9,577	0	31,090	4,950	0
Built Environment	9,500	122	0	9,249	2,250	0
Mathematical Sciences, IT and Computing	22,781	4,933	0	17,355	2,175	0
Business and Management	20,239	3,776	0	20,533	150	5,933
Social Sciences	3,400	0	0	20	0	0
Humanities	17,062	0	0	1,937	0	1,370
Art, Design and Performing Arts	45,014	3,045	608	4,639	3,825	340
Education ITT (QTS) Primary	25,560	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	7,363	0	0	8,348	10,591	5,623
Total	222,248	40,198	1,458	101,534	36,143	16,432
			Total FT/SW	263,904	Total PT	154,109

Sandwich Year Out counted as 60 credit values