

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,701	19,360	0	8,191	0	0
Engineering and Technology	0	35,230	0	342,230	0	0
Built Environment	0	33,611	0	37,825	0	0
Mathematical Sciences, IT and Computing	0	200,597	0	152,137	0	0
Business and Management	45,018	139,446	0	135,420	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	51,719	428,244	0	675,803	0	0
				Total Core		1,155,766
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	112	298	0	0	0	0
Engineering and Technology	0	545	0	0	0	0
Built Environment	0	498	0	0	0	0
Mathematical Sciences, IT and Computing	0	2,996	0	0	0	0
Business and Management	677	2,086	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	789	6,423	0	0	0	0
				Total Addition		7,211
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,703	0	0	0	0
Science	1,303	0	0	0	0	0
Engineering and Technology	0	0	0	25,206	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	36,008	0	0	0	0
Business and Management	0	2,269	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,348	0	346	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	1,303	43,328	0	25,552	0	0
				Total Recovery		70,183
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,703	0	0	0	0
Science	8,116	19,657	0	8,191	0	0
Engineering and Technology	0	35,775	0	367,436	0	0
Built Environment	0	34,109	0	37,825	0	0
Mathematical Sciences, IT and Computing	0	239,600	0	152,137	0	0
Business and Management	45,695	143,801	0	135,420	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,348	0	346	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	53,811	477,994	0	701,355	0	0
				GRAND TOTAL		1,233,160

Totals may not sum exactly due to rounding

