

## ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	400,148	14,147	40,441	17,759	0	120
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	123,941	3,818	9,114	13,246	7,401	0
Business and Management	67,527	2,324	7,924	1,830	0	223
Social Sciences	89,048	649	5,139	477,809	0	1,671
Humanities	1,517,256	58,111	50,785	860,599	14,528	220,906
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,197,920</b>	<b>79,050</b>	<b>113,403</b>	<b>1,371,243</b>	<b>21,929</b>	<b>222,920</b>
				<b>Total Core</b>		<b>4,006,464</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	5,994	223	602	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,850	59	133	0	0	0
Business and Management	1,007	1,007	123	0	0	0
Social Sciences	1,330	16	73	0	0	0
Humanities	22,760	12,637	764	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>32,941</b>	<b>13,942</b>	<b>1,695</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>48,578</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	406,142	14,371	41,043	17,759	0	120
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	125,792	3,877	9,248	13,246	7,401	0
Business and Management	68,534	3,331	8,046	1,830	0	223
Social Sciences	90,378	665	5,212	477,809	0	1,671
Humanities	1,540,016	70,748	51,549	860,599	14,528	220,906
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,230,861</b>	<b>92,991</b>	<b>115,098</b>	<b>1,371,243</b>	<b>21,929</b>	<b>222,920</b>
				<b>GRAND TOTAL</b>		<b>4,055,042</b>

Totals may not sum exactly due to rounding

