

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,440,383	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,189,873	0	371,960	23,875	0	17,261
Science	12,734,931	0	411,962	90,767	0	256,969
Engineering and Technology	3,718,778	0	87,348	78,679	0	193,732
Built Environment	1,718,060	0	300,788	24,653	0	58,590
Mathematical Sciences, IT and Computing	2,585,735	0	132,046	110,960	0	16,006
Business and Management	2,105,049	0	143,183	25,748	0	80,352
Social Sciences	3,531,921	0	468,928	26,406	0	64,559
Humanities	6,937,255	0	586,174	761,626	0	46,327
Art, Design and Performing Arts	944,588	0	21,199	158,557	0	2,194
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	513,526	0	15,765	64,684	0	6,937
Total	39,420,099	0	2,539,353	1,365,954	0	742,925
				Total Core		44,068,331
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,849	0	5,583	0	0	0
Science	191,027	0	6,168	0	0	0
Engineering and Technology	55,780	0	1,322	0	0	0
Built Environment	25,781	0	4,505	0	0	0
Mathematical Sciences, IT and Computing	38,798	0	1,978	0	0	0
Business and Management	31,568	0	2,143	0	0	0
Social Sciences	52,975	0	7,037	0	0	0
Humanities	104,070	0	8,788	0	0	0
Art, Design and Performing Arts	14,170	0	326	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	7,716	0	231	0	0	0
Total	539,733	0	38,082	0	0	0
				Total Addition		577,814
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,440,383	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,207,722	0	377,543	23,875	0	17,261
Science	12,925,958	0	418,131	90,767	0	256,969
Engineering and Technology	3,774,558	0	88,670	78,679	0	193,732
Built Environment	1,743,841	0	305,293	24,653	0	58,590
Mathematical Sciences, IT and Computing	2,624,533	0	134,025	110,960	0	16,006
Business and Management	2,136,617	0	145,326	25,748	0	80,352
Social Sciences	3,584,896	0	475,965	26,406	0	64,559
Humanities	7,041,325	0	594,962	761,626	0	46,327
Art, Design and Performing Arts	958,758	0	21,525	158,557	0	2,194
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	521,242	0	15,996	64,684	0	6,937
Total	39,959,832	0	2,577,434	1,365,954	0	742,925
				GRAND TOTAL		44,646,145

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	36,332	0	14,524	729	0	674
Science	342,061	0	13,691	2,438	0	8,540
Engineering and Technology	88,669	0	2,510	1,876	0	5,567
Built Environment	51,780	0	11,551	743	0	2,250
Mathematical Sciences, IT and Computing	88,040	0	5,940	3,778	0	720
Business and Management	115,030	0	12,830	1,407	0	7,200
Social Sciences	217,751	0	51,644	1,628	0	7,110
Humanities	300,835	0	36,820	33,028	0	2,910
Art, Design and Performing Arts	32,730	0	976	5,494	0	101
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,236	0	750	2,297	0	330
Total	1,364,184	0	151,236	53,418	0	35,402
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	545	0	218	0	0	0
Science	5,131	0	205	0	0	0
Engineering and Technology	1,330	0	38	0	0	0
Built Environment	777	0	173	0	0	0
Mathematical Sciences, IT and Computing	1,321	0	89	0	0	0
Business and Management	1,725	0	192	0	0	0
Social Sciences	3,266	0	775	0	0	0
Humanities	4,513	0	552	0	0	0
Art, Design and Performing Arts	491	0	15	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	274	0	11	0	0	0
Total	19,373	0	2,268	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	36,877	0	14,742	729	0	674
Science	347,192	0	13,896	2,438	0	8,540
Engineering and Technology	89,999	0	2,548	1,876	0	5,567
Built Environment	52,557	0	11,724	743	0	2,250
Mathematical Sciences, IT and Computing	89,361	0	6,029	3,778	0	720
Business and Management	116,755	0	13,022	1,407	0	7,200
Social Sciences	221,017	0	52,419	1,628	0	7,110
Humanities	305,348	0	37,372	33,028	0	2,910
Art, Design and Performing Arts	33,221	0	991	5,494	0	101
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,510	0	761	2,297	0	330
Total	1,383,557	0	153,504	53,418	0	35,402
			Total FT/SW	1,537,061	Total PT	88,820

Sandwich Year Out counted as 60 credit values