
Recurrent Grant 2004/05

30 March 2004

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To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2004/05 is to be distributed overall and to individual institutions.

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INTRODUCTION

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2004/05 is to be distributed overall and to individual institutions.

STRUCTURE

- 2 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research quality
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

CONTENTS

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plans. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E.

DATA SOURCES

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2003 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from Column 4 of HESES Tables 1a to 1c.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2002/03 and the Further Education Individualised Student Record (ISR) data for the same year. Where the ISR has not been able to provide the data required, the Council has obtained them direct from the institutions concerned.
- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2001/02 and 2002/03 HESA enrolment data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2002/03 HESA data.

- 11 The data for funding for research quality have been taken from the returns to, and the outcomes of, the 2001 Research Assessment Exercise (RAE) and from the Council's 2002 and 2003 Research Activity Surveys.

STUDENT NUMBERS

- 12 The Council's grant-in-aid is predicated on target numbers of students which the Assembly Government prescribes annually by mode and level. The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would continue to prescribe target numbers but that these might now be regarded as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 This position represented a change of policy from that applying up to 2001/02 when the numbers of entrants to full-time and sandwich undergraduate, full-time PGCE and full and part-time PGCE/Cert Ed (FE) courses had been subject to specified maxima.
- 14 This change of policy has not affected the numbers of students for which the Council will provide funding. The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. The Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment.

THE COUNCIL'S GRANT

- 15 The Council's baseline recurrent grant and student numbers for the financial year (FY) 2004-05 show funding per student that is constant at its 2003-04 level in real terms. This being the case, the Council is maintaining funding per student in real terms for the academic year (AY) 2004/05. This is reflected in an increase consistent with the GDP deflator for 2004-05 FY, 2.46%, on the core grant for teaching in 2003/04 AY.

FUNDS FOR TEACHING

- 16 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 17 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; part-time; and part-time franchised out
 - *level*: undergraduate degree; undergraduate non-degree; and postgraduate taught
 - *academic subject category*: ASC 1a to 11b with ASC 11a, Initial Teacher Training (QTS), split into Primary, Secondary shortage and Secondary non-shortage.
- 18 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of resource for the ASC, less fees. The Council's standard units of resource per credit value for each ASC for 2004/05 are set out in Annex C, together with the fee levels for 2004/05. They represent the 2003/04 units of resource maintained in real terms, i.e. increased by the GDP deflator for 2004-05, 2.46%.
- 19 The unit of resource for quota controlled ASC 1 is split into non-clinical, which is the base unit of resource, and clinical, which is the base unit of resource with a weight applied. Similarly, the unit of resource for quota controlled ASC 11a is split into the base unit of

resource and the unit of resource for BEd Primary Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.

- 20 The full-time undergraduate fees, and those for full-time postgraduate courses of ITT (QTS), are legally binding; for other modes and levels of provision they are proxies. The Council recognises that institutions have discretion in the matter of the amount of fees they charge. **In this context, it should be noted that institutions are not required to replicate the Council's approach to establishing allocations for teaching when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities.**
- 21 Numbers in each cell comprise core, addition and recovery numbers.

CORE NUMBERS

Non-Quota Subjects

- 22 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the previous year, (in this case 2003/04), to cells in which they exceeded numbers funded.
- 23 For 2004/05, to help support a profile of funded numbers that is in broad correspondence with that of the Assembly's planning numbers, the Council has reallocated numbers to give priority to full-time/sandwich mode. This represents a change from 2003/04 when priority was given to part-time mode and also to provision in the science, engineering and technology academic subject categories (ASCs).

Quota Subjects

- 24 Undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 25 Similarly, quotas apply to postgraduate PGCE provision (ASC11a). Funded numbers have been established on the basis of the intake quotas set by the Welsh Assembly Government.

ADDITION NUMBERS

- 26 Addition numbers are those funded beyond the level of the core.

Full-time and Sandwich Undergraduate and Postgraduate: Non-quota subjects

- 27 The Assembly's planning numbers for 2004/05 provide for growth in funded numbers of approximately 550 FTE student places. For the same reason it has reallocated numbers in favour of full-time/sandwich mode in establishing core numbers for 2004/05 (paragraph 23 refers), the Council is awarding growth on core funded numbers in 2004/05 exclusively in full-time/sandwich mode.
- 28 All undergraduate non-degree fees-only students recruited this year, (2003/04), remaining after reallocation have been converted into funded numbers for 2004/05. A further 1.5% growth has then been awarded pro rata to full-time/sandwich core funded numbers for 2004/05.

Full-time and Sandwich Undergraduate and Postgraduate: quota subjects

- 29 As indicated in paragraphs 24 and 25 above, undergraduate funded numbers in Medicine & Dentistry and undergraduate and postgraduate funded numbers in ITT have been established on the basis of the intake quotas set by the Welsh Assembly Government. For Medicine & Dentistry, growth in funded numbers in Medicine is consistent with the profile of the increase agreed by the Council with the then Welsh Office in 1998. For 2004/05, it also reflects the first intake to the Graduate Entry Scheme at UW Swansea.

RECOVERY NUMBERS

- 30 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2003/04), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, ie HESSES, in the previous year (in this case 2002/03).
- 31 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2003/04) after adjustment for the GDP deflator of 2.46% for 2004-05.

PER CAPITA PAYMENTS

- 32 The Council has agreed to maintain the fund for per capita payments in 2004/05 in real terms at its 2003/04 level. Payments have been determined on the basis of fundable enrolments according to 2002/03 HESA or ISR data, as appropriate, subject to the minimum 10 credit value (or equivalent FE) study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

PREMIUM PAYMENTS

Widening Access for Socially Excluded Groups

- 33 The Council has agreed to maintain the amount of the premium for 2004/05 at its 2003/04 level of £200 per eligible student. The allocations are set out in Table 1. They have been derived from proxy measures for undergraduate students' socio-economic status applied to 2002/03 HESA and ISR enrolment data, as appropriate, subject to the minimum 10 credit value (or equivalent FE) study requirement.

Students with Disabilities

- 34 The Council has agreed to maintain the amount of the premium for 2004/05 at its 2003/04 level of £200 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students Allowance. The allocations are set out in Table 1.
- 35 In 2004/05, premium funding will account for all but £3,000 of the £500,000 the Council invests in disability support through recurrent funds. Consequently, the Disabilities Fund will not operate in 2004/05.

Welsh Medium Provision

- 36 The Council has agreed to maintain the Welsh medium premium at its 2003/04 level: a weighting of 0.26 on the standard unit of resource for the module studied through the medium of Welsh. The allocations to each institution, based on the average of the 2001/2002 and 2002/03 HESA enrolment data, are set out in Table 1.

- 37 In each case, widening access for socially excluded groups, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.

TOTAL ALLOCATIONS

- 38 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

FUNDS FOR POSTGRADUATE RESEARCH TRAINING (PGR)

- 39 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of resource for each ASC.
- 40 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2004/05, these are the eligible, fundable enrolments recorded in HESA data for 2002/03.
- 41 The Council set the overall maximum amount of funding for PGR for 2004/05 at its baseline for 2003/04 increased by the GDP deflator of 2.46% for 2004-05.
- 42 The standard units of PGR resource for 2004/05 are set out in Annex C. They represent the 2003/04 standard units of resource increased by the GDP deflator of 2.46% for 2004-05 and assume a full-time fee of £3,010 and the equivalent for part-time.
- 43 Table 2 shows the PGR allocation to each institution.

FUNDS FOR RESEARCH

- 44 The Council has reviewed the scope of its quality based grant for research, QR, this year. It has recognised an increasingly competitive environment in which research funding in other parts of the UK is being focused more and more on top rated departments – those rated 5* and 5 in the 2001 Research Assessment Exercise (RAE); and it has also accepted that the resources available to it are limited, with no prospect of additional recurrent funding for research. In these circumstances the Council has agreed that, from 2004/05, QR funding should be available only to 5*, 5 and 4 rated departments.
- 45 The Council's intention in taking this decision is to safeguard excellence by preserving the competitive position of the top rated 5* and 5 departments and to support further development in those with potential at this level, departments rated 4. The Council also considers that continued support for 4 rated departments is essential in order to preserve the span and spread of research that is necessary to underpin the Welsh economy at regional and national levels.
- 46 Funding per unit volume in 5*, 5 and 4 rated departments in 2004/05 has been maintained at its 2003/04 level in real terms. The resulting allocations to individual institutions are set out in Table 3. Annex D shows the funding per unit volume by rating, by RAE Unit of Assessment (UoA).
- 47 As an ancillary to its decision on QR funding, the Council has agreed to establish a fund that may be used strategically by institutions, at their discretion, to support research in one or more ways. Specifically, it may be used to bring on emerging research; to

enhance existing areas of research strength; and to reshape the institution's research profile.

- 48 The Council has agreed that allocations from the fund - the Research Investment Fund (RIF) - should be formula driven and that the requirement for access to fund monies should be a rating of 3a in the 2001 RAE, or 3b if the latter represents an improvement on the 1996 RAE rating or a new rating in 2001.
- 49 Allocations to individual institutions up to the balance of the total amount of QR funding in 2003/04 after QR allocations for 2004/05 have been made - £4.1 million - are also set out in Table 3.
- 50 Allocations have been made to qualifying institutions pro rata to the volume of research active staff in 3a and rising/new 3b departments multiplied by the subject cost weight of the departments concerned. This formula recognises the core research capability in institutions outside 5*, 5 and 4 rated departments - the research active staff in 3a and qualifying 3b departments - and the relative cost of their subjects areas.
- 51 A separate circular, Circular W04/19HE, issued alongside this one, sets out the arrangements under which the Research Investment Fund will operate.

SUMMARY, COMPARISON WITH 2003/04 ALLOCATIONS AND OVERALL OUTCOME

- 52 Table 4 summarises the funding allocations for 2004/05 under the headings teaching, PGR, research quality (QR), per capita and premium. Allocations from the Research Investment Fund are also included this year to allow comparison to be made with allocations for 2003/04. Table 5 compares the 2004/05 allocations with those for 2003/04.
- 53 The overall outcome for 2004/05 is such that the majority of institutions will receive an increase in funding above the level of the GDP at 2.46%. The Council has agreed that those with allocations below should receive a non-consolidated supplement to bring them to that level.

TERMS OF GRANT

- 54 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2004/05 will be issued by September 2004 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 55 Essentially there will be leeway of -1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £500,000 or 10% of the total grant for teaching will be regarded as de minimis and will not be applied.

PAYMENT OF GRANT

- 56 The profile of grant payments August 2004 to July 2005 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

AUDIT OF DATA

- 57 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. The Council intends to request an audit of data provided by institutions and used for funding purposes. Further details will be provided.
- 58 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

SUMMARY TABLES

- 59 The summary tables which follow are

Table 1 Teaching: funded numbers and funding allocations 2004/05
Table 2 Postgraduate Research Training allocations 2004/05
Table 3 QR and RIF allocations 2004/05
Table 4 Total funding allocations 2004/05
Table 5j Funding comparison 2003/04 and 2004/05

- 60 Detailed breakdowns are given in

Annex A Teaching funds and funded numbers 2004/05 overall and by institution, by
ASC
Annex B QR allocations 2004/05 by institution, by unit of assessment

- 61 Annexes C to E cover the following

Annex C Units of resource and fee levels 2004/05
Annex D QR - funds per unit volume 2004/05 by rating, by unit of assessment
Annex E Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2004/05.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2004/05

Institution	Funded Numbers			Allocations (£)							Total
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,044,518	8,571	352,347	36,321,997	422,365	245,655	725,289	684,400	1,426	61,800	38,462,932
University of Wales, Aberystwyth	726,970	5,965	72,290	21,291,903	311,124	60	419,136	140,400	200,861	51,400	22,414,885
University of Wales, Bangor	615,623	4,994	62,909	19,619,096	272,837		330,052	130,400	471,478	59,200	20,883,063
Cardiff University	1,537,061	12,602	88,820	44,068,331	577,814		778,914	289,400	9,833	67,200	45,791,492
University of Wales, Lampeter	101,414	839	82,772	4,006,464	48,578		60,368	58,600	5,540	13,200	4,192,750
University of Wales Swansea	768,218	6,337	88,041	22,142,804	618,741		424,320	274,200	6,290	50,600	23,516,955
University of Wales College of Medicine	116,325	965	19,825	11,445,725	674,403	48,718	37,157	11,800		1,600	12,219,403
University of Wales Institute, Cardiff	665,717	5,488	88,054	21,430,463	257,508		357,897	234,800	84,942	84,400	22,450,010
University of Wales College, Newport	306,950	2,544	282,044	15,742,666	106,046		387,760	334,200	27,850	12,000	16,610,523
North East Wales Institute of Higher Education	263,904	2,204	154,109	12,751,173	184,874		243,353	162,800	670	27,000	13,369,870
Swansea Institute of Higher Education	382,163	3,155	74,189	12,476,661	227,187		245,142	164,000		27,200	13,140,190
Trinity College Carmarthen	134,630	1,129	23,573	4,549,008	29,286		106,378	62,000	314,545	16,400	5,077,617
Royal Welsh College of Music and Drama	57,569	478	4,647	4,842,438	22,730		27,019	8,400	1,655	7,800	4,910,043
Bridgend College	3,342	31		45,206	690	39,259	2,248	2,200			89,603
Coleg Sir Gâr	28,613	227	6,446	1,008,064	12,128	5,124	19,037	17,600		16,200	1,078,153
Coleg Llandrillo	21,308	173	22,713	1,155,766	7,211	70,183	22,111	19,800		1,000	1,276,071
Coleg Menai	609	4	1,400	66,360	299		1,927	1,200	5,343		75,128
Neath Port Talbot College	2,192	18	2,235	118,103	940	15,779	2,615	3,000			140,436
Pembrokeshire College			335	12,472			321				12,793
Coleg Morgannwg	13,885	116	2,829	497,481	5,916	15,056	8,074	10,600			537,127
Swansea College	2,974	25	906	80,008	813	21,357	1,743	1,800			105,721
Total ⁽²⁾	6,793,985	55,865	1,430,484	233,672,190	3,781,492	461,191	4,200,860	2,611,600	1,130,432	497,000	246,354,764

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2004/05

Institution	Allocation (£)
University of Glamorgan	398,156
University of Wales, Aberystwyth	420,444
University of Wales, Bangor	500,872
Cardiff University	1,416,636
University of Wales, Lampeter	77,792
University of Wales Swansea	900,192
University of Wales College of Medicine	1,130,345
University of Wales Institute, Cardiff	41,820
University of Wales College, Newport	26,164
North East Wales Institute of Higher Education	27,616
Swansea Institute of Higher Education	5,984
Total	4,946,021

TABLE 3: QR AND RIF ALLOCATIONS 2004/05

QR

Institution	Allocation (£)
University of Glamorgan	1,109,870
University of Wales, Aberystwyth	4,838,200
University of Wales, Bangor	7,249,269
Cardiff University	28,293,748
University of Wales, Lampeter	1,061,807
University of Wales Swansea	7,082,217
University of Wales College of Medicine	6,347,510
University of Wales Institute, Cardiff	868,539
University of Wales College, Newport	306,537
University of Wales Centre for Advanced Welsh and Celtic Studies	235,392
Total	57,393,091

Research Investment Fund (RIF)

Institution	Allocation (£)
University of Glamorgan	691,014
University of Wales, Aberystwyth	1,039,832
University of Wales, Bangor	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
University of Wales Swansea	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales College, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Institute of Higher Education	81,218
Total	4,140,959

TABLE 4: TOTAL FUNDING ALLOCATIONS 2004/05

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Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total
University of Glamorgan	36,990,017	398,156	1,109,870	691,014	725,289	684,400	1,426	61,800	40,661,972
University of Wales, Aberystwyth	21,603,087	420,444	4,838,200	1,039,832	419,136	140,400	200,861	51,400	28,713,361
University of Wales, Bangor	19,891,933	500,872	7,249,269	464,695	330,052	130,400	471,478	59,200	29,097,899
Cardiff University	44,646,145	1,416,636	28,293,748	49,696	778,914	289,400	9,833	67,200	75,551,572
University of Wales, Lampeter	4,055,042	77,792	1,061,807	117,077	60,368	58,600	5,540	13,200	5,449,427
University of Wales Swansea	22,761,545	900,192	7,082,217	1,231,388	424,320	274,200	6,290	50,600	32,730,753
University of Wales College of Medicine	12,168,846	1,130,345	6,347,510		37,157	11,800		1,600	19,697,258
University of Wales Institute, Cardiff	21,687,971	41,820	868,539	252,575	357,897	234,800	84,942	84,400	23,612,944
University of Wales College, Newport	15,848,713	26,164	306,537	93,260	387,760	334,200	27,850	12,000	17,036,484
North East Wales Institute of Higher Education	12,936,047	27,616		120,202	243,353	162,800	670	27,000	13,517,689
Swansea Institute of Higher Education	12,703,848	5,984		81,218	245,142	164,000		27,200	13,227,392
Trinity College Carmarthen	4,578,294				106,378	62,000	314,545	16,400	5,077,617
Royal Welsh College of Music and Drama	4,865,169				27,019	8,400	1,655	7,800	4,910,043
University of Wales Centre for Advanced Welsh and Celtic Studies			235,392						235,392
Total ⁽¹⁾	234,736,658	4,946,021	57,393,091	4,140,959	4,142,785	2,555,400	1,125,089	479,800	309,519,803

FE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total
Bridgend College	85,155				2,248	2,200			89,603
Coleg Sir Gâr	1,025,316				19,037	17,600		16,200	1,078,153
Coleg Llandrillo	1,233,160				22,111	19,800		1,000	1,276,071
Coleg Menai	66,659				1,927	1,200	5,343		75,128
Neath Port Talbot College	134,822				2,615	3,000			140,436
Pembrokeshire College	12,472				321				12,793
Coleg Morgannwg	518,454				8,074	10,600			537,127
Swansea College	102,177				1,743	1,800			105,721
Total ⁽¹⁾	3,178,214				58,075	56,200	5,343	17,200	3,315,032

Total HE and FE ⁽¹⁾	237,914,872	4,946,021	57,393,091	4,140,959	4,200,860	2,611,600	1,130,432	497,000	312,834,835
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2003/04 AND 2004/05

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Institution	Allocations 2003/04 (£)								Allocations 2004/05 (£)								Percentage Change		
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability		GDP Related Supplement	TOTAL
University of Glamorgan	35,649,984	347,073	2,185,313	690,316	653,400	4,274	50,200	39,580,561	36,990,017	398,156	1,109,870	691,014	725,289	684,400	1,426	61,800		40,661,972	2.73%
University of Wales, Aberystwyth	20,759,387	411,121	6,338,979	421,508	135,800	191,595	36,000	28,294,388	21,603,087	420,444	4,838,200	1,039,832	419,136	140,400	200,861	51,400	277,069	28,990,430	2.46%
University of Wales, Bangor	19,150,181	689,099	7,728,413	346,891	138,000	513,415	47,400	28,613,398	19,891,933	500,872	7,249,269	464,695	330,052	130,400	471,478	59,200	219,389	29,317,288	2.46%
Cardiff University	42,967,042	1,608,321	27,200,956	744,906	259,400	5,502	51,400	72,837,527	44,646,145	1,416,636	28,293,748	49,696	778,914	289,400	9,833	67,200		75,551,572	3.73%
University of Wales, Lampeter	3,905,803	70,228	1,140,907	111,295	77,800	36,794	17,200	5,360,028	4,055,042	77,792	1,061,807	117,077	60,368	58,600	5,540	13,200	42,458	5,491,884	2.46%
University of Wales Swansea ⁽²⁾	21,641,764	933,598	8,701,393	394,820	227,800	12,903	39,400	31,951,678	22,761,545	900,192	7,082,217	1,231,388	424,320	274,200	6,290	50,600	6,936	32,737,689	2.46%
University of Wales College of Medicine	11,215,515	684,999	6,066,975	44,284	13,000		1,400	18,026,173	12,168,846	1,130,345	6,347,510		37,157	11,800		1,600		19,697,258	9.27%
University of Wales Institute, Cardiff	20,913,148	36,239	1,176,997	335,595	221,400	77,436	18,000	22,778,815	21,687,971	41,820	868,539	252,575	357,897	234,800	84,942	84,400		23,612,944	3.66%
University of Wales College, Newport	15,417,598	47,816	462,244	357,917	303,000	22,060	9,200	16,619,834	15,848,713	26,164	306,537	93,260	387,760	334,200	27,850	12,000		17,036,484	2.51%
North East Wales Institute of Higher Education	12,486,913	41,366	199,681	226,685	158,600	1,828	33,600	13,148,674	12,936,047	27,616		120,202	243,353	162,800	670	27,000		13,517,689	2.81%
Swansea Institute of Higher Education ⁽²⁾	12,138,024	3,620	80,855	233,166	145,800		25,600	12,627,064	12,703,848	5,984		81,218	245,142	164,000		27,200		13,227,392	4.75%
Trinity College Carmarthen	4,462,498		18,015	105,219	62,800	349,533	11,000	5,009,065	4,578,294				106,378	62,000	314,545	16,400	54,671	5,132,288	2.46%
Royal Welsh College of Music and Drama	4,726,066			25,202	9,600	1,172	1,000	4,763,041	4,865,169				27,019	8,400	1,655	7,800		4,910,043	3.09%
Centre for Advanced Welsh and Celtic Studies			233,322					233,322			235,392							235,392	0.89%
Total ⁽¹⁾	225,433,922	4,873,477	61,534,050	4,037,804	2,406,400	1,216,513	341,400	299,843,567	234,736,658	4,946,021	57,393,091	4,140,959	4,142,785	2,555,400	1,125,089	479,800	600,522	310,120,325	3.43%

FE

Institution	Allocations 2003/04 (£)								Allocations 2004/05 (£)								Percentage Change		
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability		GDP Related Supplement	TOTAL
Bridgend College	119,922			2,880	4,400			127,202	85,155				2,248	2,200				89,603	-29.56%
Coleg Sir Gâr	1,288,132			21,422	17,400		8,600	1,335,554	1,025,316				19,037	17,600		16,200		1,078,153	-19.27%
Coleg Llandrillo	1,195,060			25,157	19,200		1,400	1,240,817	1,233,160				22,111	19,800		1,000		1,276,071	2.84%
Coleg Menai	113,128			1,980	1,200	11,236		127,544	66,659				1,927	1,200	5,343			75,128	-41.10%
Neath Port Talbot College	133,952			2,475	2,000			138,427	134,822				2,615	3,000				140,436	1.45%
Pembrokeshire College	12,164			180				12,344	12,472				321					12,793	3.64%
Coleg Morgannwg	528,190			6,436	9,000			543,625	518,454				8,074	10,600				537,127	-1.20%
Swansea College	98,846			1,665	2,400			102,911	102,177				1,743	1,800				105,721	2.73%
Total ⁽¹⁾	3,489,393			62,196	55,600	11,236	10,000	3,628,425	3,178,214				58,075	56,200	5,343	17,200		3,315,032	-8.64%

Total HE and FE ⁽¹⁾	228,923,315	4,873,477	61,534,050	4,100,000	2,462,000	1,227,749	351,400	303,471,992	237,914,872	4,946,021	57,393,091	4,140,959	4,200,860	2,611,600	1,130,432	497,000	600,522	313,435,357	3.28%
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⁽¹⁾ Totals may not sum exactly due to rounding

⁽²⁾ 2003/04 figures have been adjusted to take account of transfers of provision between UWS and SIHE in 2004/05 so that a comparison can be made.

ANNEXES

Annex A	Teaching funds and funded numbers 2004/05 overall and by institution, by ASC
Annex B	QR allocations 2004/05 by institution, by unit of assessment
Annex C	Units of resource and fee levels 2004/05
Annex D	QR funds per unit volume 2004/05 by rating, by unit of assessment
Annex E	Indicative list of allocations to be announced separately

KEY

UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research
FO	Franchised out
QTS	Qualified Teacher Status
UWCM	University of Wales College of Medicine
UWIC	University of Wales Institute, Cardiff
UWCN	University of Wales College, Newport
NEWI	North East Wales Institute
CAWCS	Centre for Advanced Welsh and Celtic Studies

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments) OVERALL
BY ASC**

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,633,408	0	0	0	0	0
Clinical Medicine/Dentistry	10,456,992	0	57,269	0	0	522,578
Subjects and Professions Allied to Medicine	4,951,407	1,236,869	949,311	2,402,442	896,957	1,140,593
Science	44,508,316	2,433,167	2,298,726	1,006,029	731,718	702,722
Engineering and Technology	14,723,498	2,078,924	507,628	3,881,799	1,418,117	385,967
Built Environment	3,084,081	301,639	349,978	1,028,613	310,266	86,869
Mathematical Sciences, IT and Computing	12,196,832	2,331,038	655,363	2,516,128	1,124,019	231,837
Business and Management	9,312,083	1,974,899	675,437	3,027,442	827,819	1,211,719
Social Sciences	11,941,034	362,128	833,399	1,197,133	181,453	231,976
Humanities	22,988,122	272,777	996,608	3,616,730	32,284	765,609
Art, Design and Performing Arts	19,510,421	2,347,761	738,608	1,312,293	180,721	511,128
Education ITT (QTS) Primary	7,456,517	0	1,975,644	0	0	0
Secondary shortage	1,217,316	0	2,921,558	0	0	0
Secondary non shortage	51,886	0	1,704,242	0	0	0
Education Non-QTS	2,945,057	341,834	99,929	1,801,423	2,029,238	936,861
Total	168,976,971	13,681,036	14,763,699	21,790,033	7,732,593	6,727,858
					Total Core	233,672,190
ADDITION						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	672,672	0	875	0	0	0
Subjects and Professions Allied to Medicine	74,244	103,981	14,239	0	0	0
Science	667,608	104,654	34,483	0	0	0
Engineering and Technology	220,856	34,055	7,621	0	0	0
Built Environment	46,253	18,116	5,260	0	0	0
Mathematical Sciences, IT and Computing	182,916	34,950	9,826	0	0	0
Business and Management	139,666	35,026	10,111	0	0	0
Social Sciences	179,101	5,434	12,503	0	0	0
Humanities	344,816	31,546	14,949	0	0	0
Art, Design and Performing Arts	233,449	56,017	5,343	0	0	0
Education ITT (QTS) Primary	91,798	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	44,183	45,394	1,492	0	0	0
Total	3,195,615	469,174	116,703	0	0	0
					Total Addition	3,781,492
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	48,718
Subjects and Professions Allied to Medicine	0	15,393	1,306	0	0	0
Science	47,059	0	60	25,651	0	1,535
Engineering and Technology	0	14,050	0	40,262	0	0
Built Environment	0	0	130	6,968	0	0
Mathematical Sciences, IT and Computing	0	110,960	0	28,078	11,601	0
Business and Management	0	12,609	0	5,124	0	0
Social Sciences	0	11,030	0	31,645	730	0
Humanities	0	0	0	5,696	0	0
Art, Design and Performing Arts	0	33,391	0	3,752	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	5,444
Total	47,059	197,432	1,496	147,176	12,331	55,697
					Total Recovery	461,191
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,931,461	0	0	0	0	0
Clinical Medicine/Dentistry	11,129,664	0	58,144	0	0	571,296
Subjects and Professions Allied to Medicine	5,025,651	1,356,243	964,857	2,402,442	896,957	1,140,593
Science	45,222,983	2,537,820	2,333,269	1,031,681	731,718	704,256
Engineering and Technology	14,944,354	2,127,029	515,249	3,922,061	1,418,117	385,967
Built Environment	3,130,334	319,756	355,368	1,035,581	310,266	86,869
Mathematical Sciences, IT and Computing	12,379,749	2,476,948	665,188	2,544,206	1,135,620	231,837
Business and Management	9,451,749	2,022,534	685,548	3,032,566	827,819	1,211,719
Social Sciences	12,120,135	378,591	845,902	1,228,779	182,183	231,976
Humanities	23,332,938	304,323	1,011,557	3,622,426	32,284	765,609
Art, Design and Performing Arts	19,743,869	2,437,169	743,951	1,316,045	180,721	511,128
Education ITT (QTS) Primary	7,548,314	0	1,975,644	0	0	0
Secondary shortage	1,217,316	0	2,921,558	0	0	0
Secondary non shortage	51,886	0	1,704,242	0	0	0
Education Non-QTS	2,989,240	387,228	101,422	1,801,423	2,029,238	942,306
Total	172,219,644	14,347,642	14,881,898	21,937,209	7,744,924	6,783,555
					GRAND TOTAL	237,914,872

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2004/05 OVERALL BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	76,800	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,440	0	0	13,140
Subjects and Professions Allied to Medicine	151,188	37,767	37,068	73,357	27,388	44,537
Science	1,195,496	65,355	76,395	27,022	19,654	23,354
Engineering and Technology	351,061	49,569	14,587	92,556	33,813	11,091
Built Environment	92,950	9,091	13,440	31,001	9,351	3,336
Mathematical Sciences, IT and Computing	415,282	79,368	29,481	85,670	38,271	10,429
Business and Management	508,857	107,918	60,523	165,434	45,236	108,577
Social Sciences	736,192	22,326	91,784	73,806	11,187	25,548
Humanities	996,883	11,829	62,601	156,840	1,400	48,091
Art, Design and Performing Arts	586,098	81,350	20,997	45,471	6,262	10,662
Education ITT (QTS) Primary	227,280	0	59,400	0	0	0
Secondary shortage	36,600	0	87,840	0	0	0
Secondary non shortage	1,560	0	51,240	0	0	0
Education Non-QTS	104,583	12,139	4,754	63,971	72,061	44,570
Total	5,583,430	476,712	611,550	815,128	264,623	343,335
ADDITION						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	6,600	0	22	0	0	0
Subjects and Professions Allied to Medicine	2,267	3,175	556	0	0	0
Science	17,932	2,811	1,146	0	0	0
Engineering and Technology	5,266	812	219	0	0	0
Built Environment	1,394	546	202	0	0	0
Mathematical Sciences, IT and Computing	6,228	1,190	442	0	0	0
Business and Management	7,632	1,914	906	0	0	0
Social Sciences	11,042	335	1,377	0	0	0
Humanities	14,953	1,368	939	0	0	0
Art, Design and Performing Arts	8,089	1,941	246	0	0	0
Education ITT (QTS) Primary	2,760	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,569	1,612	71	0	0	0
Total	92,032	15,704	6,126	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	1,225
Subjects and Professions Allied to Medicine	0	470	51	0	0	0
Science	1,264	0	2	689	0	51
Engineering and Technology	0	335	0	960	0	0
Built Environment	0	0	5	210	0	0
Mathematical Sciences, IT and Computing	0	3,778	0	956	395	0
Business and Management	0	689	0	280	0	0
Social Sciences	0	680	0	1,951	45	0
Humanities	0	0	0	247	0	0
Art, Design and Performing Arts	0	1,157	0	130	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	259
Total	1,264	7,109	58	5,423	440	1,535
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	83,100	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	1,462	0	0	14,365
Subjects and Professions Allied to Medicine	153,455	41,412	37,675	73,357	27,388	44,537
Science	1,214,692	68,166	77,543	27,711	19,654	23,405
Engineering and Technology	356,327	50,716	14,806	93,516	33,813	11,091
Built Environment	94,344	9,637	13,647	31,211	9,351	3,336
Mathematical Sciences, IT and Computing	421,510	84,336	29,923	86,626	38,666	10,429
Business and Management	516,489	110,521	61,429	165,714	45,236	108,577
Social Sciences	747,234	23,341	93,161	75,757	11,232	25,548
Humanities	1,011,836	13,197	63,540	157,087	1,400	48,091
Art, Design and Performing Arts	594,187	84,448	21,243	45,601	6,262	10,662
Education ITT (QTS) Primary	230,040	0	59,400	0	0	0
Secondary shortage	36,600	0	87,840	0	0	0
Secondary non shortage	1,560	0	51,240	0	0	0
Education Non-QTS	106,152	13,751	4,825	63,971	72,061	44,829
Total	5,676,726	499,525	617,734	820,551	265,063	344,870
			Total FT/SW	6,793,985	Total PT	1,430,484

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,514,000	144,755	34,317	702,455	214,873	275,077
Science	5,355,275	1,008,263	330,689	238,644	500,036	84,192
Engineering and Technology	3,172,174	1,076,474	329,904	621,509	745,987	155,382
Built Environment	549,129	58,729	30,467	238,232	127,411	26,821
Mathematical Sciences, IT and Computing	2,986,694	1,191,394	197,847	230,202	931,411	88,253
Business and Management	2,112,332	590,907	270,362	975,665	624,488	782,149
Social Sciences	1,934,657	169,012	140,050	121,293	130,084	92,670
Humanities	1,966,949	94,823	39,800	96,276	17,387	25,950
Art, Design and Performing Arts	2,376,390	388,311	96,002	22,799	70,332	11,816
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	10,898	0	0
Total	21,967,600	4,722,668	1,469,439	3,257,973	3,362,009	1,542,309
					Total Core	36,321,997
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	22,696	2,162	512	0	0	0
Science	80,342	15,115	4,965	0	0	0
Engineering and Technology	47,602	16,147	4,942	0	0	0
Built Environment	8,229	896	469	0	0	0
Mathematical Sciences, IT and Computing	44,789	17,857	2,979	0	0	0
Business and Management	31,677	8,857	4,051	0	0	0
Social Sciences	29,018	2,530	2,097	0	0	0
Humanities	29,494	1,430	605	0	0	0
Art, Design and Performing Arts	35,642	5,830	1,434	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	329,489	70,824	22,053	0	0	0
					Total Addition	422,365
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	13,690	1,306	0	0	0
Science	45,756	0	0	25,651	0	1,535
Engineering and Technology	0	14,050	0	0	0	0
Built Environment	0	0	130	0	0	0
Mathematical Sciences, IT and Computing	0	47,814	0	18,033	11,601	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	11,030	0	31,645	730	0
Humanities	0	0	0	5,696	0	0
Art, Design and Performing Arts	0	8,139	0	3,405	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	5,444
Total	45,756	94,722	1,436	84,431	12,331	6,979
					Total Recovery	245,655
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,536,696	160,606	36,136	702,455	214,873	275,077
Science	5,481,373	1,023,378	335,654	264,296	500,036	85,726
Engineering and Technology	3,219,776	1,106,671	334,846	621,509	745,987	155,382
Built Environment	557,358	59,624	31,066	238,232	127,411	26,821
Mathematical Sciences, IT and Computing	3,031,483	1,257,065	200,826	248,235	943,012	88,253
Business and Management	2,144,010	599,764	274,413	975,665	624,488	782,149
Social Sciences	1,963,674	182,572	142,147	152,938	130,814	92,670
Humanities	1,996,443	96,252	40,405	101,971	17,387	25,950
Art, Design and Performing Arts	2,412,032	402,280	97,436	26,205	70,332	11,816
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	10,898	0	5,444
Total	22,342,844	4,888,213	1,492,928	3,342,404	3,374,340	1,549,288
					GRAND TOTAL	36,990,017

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,229	4,420	1,340	21,449	6,561	10,741
Science	143,843	27,082	10,990	6,410	13,431	2,798
Engineering and Technology	75,636	25,667	9,480	14,819	17,787	4,465
Built Environment	16,550	1,770	1,170	7,180	3,840	1,030
Mathematical Sciences, IT and Computing	101,692	40,565	8,900	7,838	31,713	3,970
Business and Management	115,428	32,290	24,226	53,315	34,125	70,085
Social Sciences	119,276	10,420	15,424	7,478	8,020	10,206
Humanities	85,297	4,112	2,500	4,175	754	1,630
Art, Design and Performing Arts	82,342	13,455	4,420	790	2,437	544
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	387	0	0
Total	786,293	159,781	78,450	123,841	118,668	105,469
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	693	66	20	0	0	0
Science	2,158	406	165	0	0	0
Engineering and Technology	1,135	385	142	0	0	0
Built Environment	248	27	18	0	0	0
Mathematical Sciences, IT and Computing	1,525	608	134	0	0	0
Business and Management	1,731	484	363	0	0	0
Social Sciences	1,789	156	231	0	0	0
Humanities	1,279	62	38	0	0	0
Art, Design and Performing Arts	1,235	202	66	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	11,793	2,396	1,177	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	418	51	0	0	0
Science	1,229	0	0	689	0	51
Engineering and Technology	0	335	0	0	0	0
Built Environment	0	0	5	0	0	0
Mathematical Sciences, IT and Computing	0	1,628	0	614	395	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	680	0	1,951	45	0
Humanities	0	0	0	247	0	0
Art, Design and Performing Arts	0	282	0	118	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	259
Total	1,229	3,343	56	3,619	440	310
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,922	4,904	1,411	21,449	6,561	10,741
Science	147,230	27,488	11,155	7,099	13,431	2,849
Engineering and Technology	76,771	26,387	9,622	14,819	17,787	4,465
Built Environment	16,798	1,797	1,193	7,180	3,840	1,030
Mathematical Sciences, IT and Computing	103,217	42,801	9,034	8,452	32,108	3,970
Business and Management	117,159	32,774	24,589	53,315	34,125	70,085
Social Sciences	121,065	11,256	15,655	9,429	8,065	10,206
Humanities	86,576	4,174	2,538	4,422	754	1,630
Art, Design and Performing Arts	83,577	13,939	4,486	908	2,437	544
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	387	0	259
Total	799,315	165,520	79,683	127,460	119,108	105,779
		Total FT/SW	1,044,518	Total PT	352,347	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,401,959	515,710	144,372	203,909	42,815	12,186
Engineering and Technology	1,254,845	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	993,646	0	104,525	157,012	0	5,357
Business and Management	733,116	0	59,572	10,760	0	2,768
Social Sciences	2,003,819	0	105,709	13,625	0	14,873
Humanities	2,911,094	0	122,075	615,379	0	268,109
Art, Design and Performing Arts	2,913,532	0	31,060	324,213	0	12,272
Education ITT (QTS) Primary	0	0	494,909	0	0	0
Secondary shortage	0	0	391,138	0	0	0
Secondary non shortage	0	0	211,534	0	0	0
Education Non-QTS	193,853	0	0	1,915	0	20,242
Total	17,405,865	515,710	1,664,893	1,326,813	42,815	335,807
					Total Core	21,291,903
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	96,016	41,549	2,166	0	0	0
Engineering and Technology	18,831	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	14,891	0	1,578	0	0	0
Business and Management	10,998	0	893	0	0	0
Social Sciences	30,056	0	1,589	0	0	0
Humanities	43,676	0	1,831	0	0	0
Art, Design and Performing Arts	43,694	0	456	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	2,900	0	0	0	0	0
Total	261,062	41,549	8,514	0	0	0
					Total Addition	311,124
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	60	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	60	0	0	0
					Total Recovery	60
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,497,975	557,259	146,598	203,909	42,815	12,186
Engineering and Technology	1,273,676	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,008,536	0	106,104	157,012	0	5,357
Business and Management	744,115	0	60,465	10,760	0	2,768
Social Sciences	2,033,874	0	107,298	13,625	0	14,873
Humanities	2,954,770	0	123,905	615,379	0	268,109
Art, Design and Performing Arts	2,957,226	0	31,516	324,213	0	12,272
Education ITT (QTS) Primary	0	0	494,909	0	0	0
Secondary shortage	0	0	391,138	0	0	0
Secondary non shortage	0	0	211,534	0	0	0
Education Non-QTS	196,754	0	0	1,915	0	20,242
Total	17,666,927	557,259	1,673,467	1,326,813	42,815	335,807
					GRAND TOTAL	21,603,087

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	171,957	13,852	4,798	5,477	1,150	405
Engineering and Technology	29,920	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,832	0	4,702	5,346	0	241
Business and Management	40,061	0	5,338	588	0	248
Social Sciences	123,540	0	11,642	840	0	1,638
Humanities	126,240	0	7,668	26,686	0	16,841
Art, Design and Performing Arts	100,954	0	1,430	11,234	0	565
Education ITT (QTS) Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	6,884	0	0	68	0	963
Total	633,388	13,852	68,578	50,239	1,150	20,901
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,579	1,116	72	0	0	0
Engineering and Technology	449	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	507	0	71	0	0	0
Business and Management	601	0	80	0	0	0
Social Sciences	1,853	0	175	0	0	0
Humanities	1,894	0	115	0	0	0
Art, Design and Performing Arts	1,514	0	21	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	103	0	0	0	0	0
Total	9,500	1,116	534	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	2	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	2	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	174,536	14,968	4,872	5,477	1,150	405
Engineering and Technology	30,369	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	34,339	0	4,773	5,346	0	241
Business and Management	40,662	0	5,418	588	0	248
Social Sciences	125,393	0	11,817	840	0	1,638
Humanities	128,134	0	7,783	26,686	0	16,841
Art, Design and Performing Arts	102,468	0	1,451	11,234	0	565
Education ITT (QTS) Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	6,987	0	0	68	0	963
Total	642,888	14,968	69,114	50,239	1,150	20,901
			Total FT/SW		Total PT	
						72,290

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	120,193	46,079	150,382	33	0	11,345
Science	7,647,898	185,666	1,198,334	65,115	50,261	51,243
Engineering and Technology	660,974	15,098	14,790	15,098	10,066	0
Built Environment	64,137	0	0	299	0	0
Mathematical Sciences, IT and Computing	513,534	0	0	87,229	0	0
Business and Management	418,155	94,373	77,004	26,389	4,044	1,127
Social Sciences	748,667	0	13,075	59,527	9,456	18,006
Humanities	2,747,830	17,503	36,298	679,878	0	21,572
Art, Design and Performing Arts	436,623	0	36,490	186,118	0	956
Education ITT (QTS) Primary	1,380,955	0	247,454	0	0	0
Secondary shortage	199,560	0	634,601	0	0	0
Secondary non shortage	0	0	335,261	0	0	0
Education Non-QTS	95,913	0	0	1,971	0	182,517
Total	15,034,439	358,719	2,743,689	1,121,657	73,827	286,765
					Total Core	19,619,096
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,801	21,419	2,254	0	0	0
Science	114,706	4,765	17,964	0	0	0
Engineering and Technology	9,898	210	209	0	0	0
Built Environment	962	0	0	0	0	0
Mathematical Sciences, IT and Computing	7,695	0	0	0	0	0
Business and Management	6,277	5,856	1,161	0	0	0
Social Sciences	11,224	0	200	0	0	0
Humanities	41,208	15,958	541	0	0	0
Art, Design and Performing Arts	6,551	0	543	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,436	0	0	0	0	0
Total	201,759	48,207	22,871	0	0	0
					Total Addition	272,837
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	121,994	67,498	152,636	33	0	11,345
Science	7,762,604	190,431	1,216,298	65,115	50,261	51,243
Engineering and Technology	670,872	15,308	14,999	15,098	10,066	0
Built Environment	65,099	0	0	299	0	0
Mathematical Sciences, IT and Computing	521,229	0	0	87,229	0	0
Business and Management	424,432	100,229	78,165	26,389	4,044	1,127
Social Sciences	759,891	0	13,275	59,527	9,456	18,006
Humanities	2,789,038	33,460	36,839	679,878	0	21,572
Art, Design and Performing Arts	443,174	0	37,033	186,118	0	956
Education ITT (QTS) Primary	1,380,955	0	247,454	0	0	0
Secondary shortage	199,560	0	634,601	0	0	0
Secondary non shortage	0	0	335,261	0	0	0
Education Non-QTS	97,349	0	0	1,971	0	182,517
Total	15,236,197	406,926	2,766,559	1,121,657	73,827	286,765
					GRAND TOTAL	19,891,933

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,670	1,407	5,872	1	0	443
Science	205,423	4,987	39,825	1,749	1,350	1,703
Engineering and Technology	15,760	360	425	360	240	0
Built Environment	1,933	0	0	9	0	0
Mathematical Sciences, IT and Computing	17,485	0	0	2,970	0	0
Business and Management	22,850	5,157	6,900	1,442	221	101
Social Sciences	46,157	0	1,440	3,670	583	1,983
Humanities	119,160	759	2,280	29,483	0	1,355
Art, Design and Performing Arts	15,129	0	1,680	6,449	0	44
Education ITT (QTS) Primary	41,520	0	7,440	0	0	0
Secondary shortage	6,000	0	19,080	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non-QTS	3,406	0	0	70	0	8,683
Total	498,493	12,670	95,022	46,203	2,394	14,312
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	55	654	88	0	0	0
Science	3,081	128	597	0	0	0
Engineering and Technology	236	5	6	0	0	0
Built Environment	29	0	0	0	0	0
Mathematical Sciences, IT and Computing	262	0	0	0	0	0
Business and Management	343	320	104	0	0	0
Social Sciences	692	0	22	0	0	0
Humanities	1,787	692	34	0	0	0
Art, Design and Performing Arts	227	0	25	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	51	0	0	0	0	0
Total	6,763	1,799	876	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,725	2,061	5,960	1	0	443
Science	208,504	5,115	40,422	1,749	1,350	1,703
Engineering and Technology	15,996	365	431	360	240	0
Built Environment	1,962	0	0	9	0	0
Mathematical Sciences, IT and Computing	17,747	0	0	2,970	0	0
Business and Management	23,193	5,477	7,004	1,442	221	101
Social Sciences	46,849	0	1,462	3,670	583	1,983
Humanities	120,947	1,451	2,314	29,483	0	1,355
Art, Design and Performing Arts	15,356	0	1,705	6,449	0	44
Education ITT (QTS) Primary	41,520	0	7,440	0	0	0
Secondary shortage	6,000	0	19,080	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non-QTS	3,457	0	0	70	0	8,683
Total	505,256	14,469	95,898	46,203	2,394	14,312
			Total FT/SW		Total PT	
				615,623		62,909

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,440,383	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,189,873	0	371,960	23,875	0	17,261
Science	12,734,931	0	411,962	90,767	0	256,969
Engineering and Technology	3,718,778	0	87,348	78,679	0	193,732
Built Environment	1,718,060	0	300,788	24,653	0	58,590
Mathematical Sciences, IT and Computing	2,585,735	0	132,046	110,960	0	16,006
Business and Management	2,105,049	0	143,183	25,748	0	80,352
Social Sciences	3,531,921	0	468,928	26,406	0	64,559
Humanities	6,937,255	0	586,174	761,626	0	46,327
Art, Design and Performing Arts	944,588	0	21,199	158,557	0	2,194
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	513,526	0	15,765	64,684	0	6,937
Total	39,420,099	0	2,539,353	1,365,954	0	742,925
				Total Core		44,068,331
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,849	0	5,583	0	0	0
Science	191,027	0	6,168	0	0	0
Engineering and Technology	55,780	0	1,322	0	0	0
Built Environment	25,781	0	4,505	0	0	0
Mathematical Sciences, IT and Computing	38,798	0	1,978	0	0	0
Business and Management	31,568	0	2,143	0	0	0
Social Sciences	52,975	0	7,037	0	0	0
Humanities	104,070	0	8,788	0	0	0
Art, Design and Performing Arts	14,170	0	326	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	7,716	0	231	0	0	0
Total	539,733	0	38,082	0	0	0
				Total Addition		577,814
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,440,383	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,207,722	0	377,543	23,875	0	17,261
Science	12,925,958	0	418,131	90,767	0	256,969
Engineering and Technology	3,774,558	0	88,670	78,679	0	193,732
Built Environment	1,743,841	0	305,293	24,653	0	58,590
Mathematical Sciences, IT and Computing	2,624,533	0	134,025	110,960	0	16,006
Business and Management	2,136,617	0	145,326	25,748	0	80,352
Social Sciences	3,584,896	0	475,965	26,406	0	64,559
Humanities	7,041,325	0	594,962	761,626	0	46,327
Art, Design and Performing Arts	958,758	0	21,525	158,557	0	2,194
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	521,242	0	15,996	64,684	0	6,937
Total	39,959,832	0	2,577,434	1,365,954	0	742,925
				GRAND TOTAL		44,646,145

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	36,332	0	14,524	729	0	674
Science	342,061	0	13,691	2,438	0	8,540
Engineering and Technology	88,669	0	2,510	1,876	0	5,567
Built Environment	51,780	0	11,551	743	0	2,250
Mathematical Sciences, IT and Computing	88,040	0	5,940	3,778	0	720
Business and Management	115,030	0	12,830	1,407	0	7,200
Social Sciences	217,751	0	51,644	1,628	0	7,110
Humanities	300,835	0	36,820	33,028	0	2,910
Art, Design and Performing Arts	32,730	0	976	5,494	0	101
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,236	0	750	2,297	0	330
Total	1,364,184	0	151,236	53,418	0	35,402
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	545	0	218	0	0	0
Science	5,131	0	205	0	0	0
Engineering and Technology	1,330	0	38	0	0	0
Built Environment	777	0	173	0	0	0
Mathematical Sciences, IT and Computing	1,321	0	89	0	0	0
Business and Management	1,725	0	192	0	0	0
Social Sciences	3,266	0	775	0	0	0
Humanities	4,513	0	552	0	0	0
Art, Design and Performing Arts	491	0	15	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	274	0	11	0	0	0
Total	19,373	0	2,268	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	72,720	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	36,877	0	14,742	729	0	674
Science	347,192	0	13,896	2,438	0	8,540
Engineering and Technology	89,999	0	2,548	1,876	0	5,567
Built Environment	52,557	0	11,724	743	0	2,250
Mathematical Sciences, IT and Computing	89,361	0	6,029	3,778	0	720
Business and Management	116,755	0	13,022	1,407	0	7,200
Social Sciences	221,017	0	52,419	1,628	0	7,110
Humanities	305,348	0	37,372	33,028	0	2,910
Art, Design and Performing Arts	33,221	0	991	5,494	0	101
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,510	0	761	2,297	0	330
Total	1,383,557	0	153,504	53,418	0	35,402
			Total FT/SW	1,537,061	Total PT	88,820

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	400,148	14,147	40,441	17,759	0	120
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	123,941	3,818	9,114	13,246	7,401	0
Business and Management	67,527	2,324	7,924	1,830	0	223
Social Sciences	89,048	649	5,139	477,809	0	1,671
Humanities	1,517,256	58,111	50,785	860,599	14,528	220,906
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	2,197,920	79,050	113,403	1,371,243	21,929	222,920
				Total Core		4,006,464
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	5,994	223	602	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,850	59	133	0	0	0
Business and Management	1,007	1,007	123	0	0	0
Social Sciences	1,330	16	73	0	0	0
Humanities	22,760	12,637	764	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	32,941	13,942	1,695	0	0	0
				Total Addition		48,578
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	406,142	14,371	41,043	17,759	0	120
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	125,792	3,877	9,248	13,246	7,401	0
Business and Management	68,534	3,331	8,046	1,830	0	223
Social Sciences	90,378	665	5,212	477,809	0	1,671
Humanities	1,540,016	70,748	51,549	860,599	14,528	220,906
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	2,230,861	92,991	115,098	1,371,243	21,929	222,920
				GRAND TOTAL		4,055,042

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,748	380	1,344	477	0	4
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,220	130	410	451	252	0
Business and Management	3,690	127	710	100	0	20
Social Sciences	5,490	40	566	29,458	0	184
Humanities	65,796	2,520	3,190	37,320	630	13,876
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	89,944	3,197	6,220	67,806	882	14,084
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	161	6	20	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	63	2	6	0	0	0
Business and Management	55	55	11	0	0	0
Social Sciences	82	1	8	0	0	0
Humanities	987	548	48	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	1,348	612	93	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,909	386	1,364	477	0	4
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,283	132	416	451	252	0
Business and Management	3,745	182	721	100	0	20
Social Sciences	5,572	41	574	29,458	0	184
Humanities	66,783	3,068	3,238	37,320	630	13,876
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	91,292	3,809	6,313	67,806	882	14,084
		Total FT/SW	101,414	Total PT	82,772	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	183,531	63,961	334,979	642,817	0	448,918
Science	6,392,168	130,305	85,456	96,798	0	17,452
Engineering and Technology	2,203,108	965	44,196	9,814	0	12,180
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,969,200	0	132,046	439,228	0	9,426
Business and Management	506,800	183	18,224	15,189	0	1,339
Social Sciences	2,763,101	31,142	98,082	52,910	10,949	22,300
Humanities	4,583,060	0	152,800	360,497	0	59,302
Art, Design and Performing Arts	7,215	0	0	135,931	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	97,940	0	0	9,293	0	0
Total	18,706,123	226,556	865,783	1,762,476	10,949	570,917
				Total Core		22,142,804
ADDITION						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	2,751	21,877	5,020	0	0	0
Science	95,867	1,973	1,294	0	0	0
Engineering and Technology	33,049	2,810	661	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,546	0	1,978	0	0	0
Business and Management	7,595	0	268	0	0	0
Social Sciences	41,444	470	1,471	0	0	0
Humanities	68,742	0	2,292	0	0	0
Art, Design and Performing Arts	115	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,464	0	0	0	0	0
Total	578,626	27,131	12,984	0	0	0
				Total Addition		618,741
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	186,282	85,838	339,998	642,817	0	448,918
Science	6,488,035	132,278	86,749	96,798	0	17,452
Engineering and Technology	2,236,157	3,775	44,857	9,814	0	12,180
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,998,746	0	134,025	439,228	0	9,426
Business and Management	514,395	183	18,492	15,189	0	1,339
Social Sciences	2,804,545	31,613	99,553	52,910	10,949	22,300
Humanities	4,651,802	0	155,093	360,497	0	59,302
Art, Design and Performing Arts	7,330	0	0	135,931	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	99,405	0	0	9,293	0	0
Total	19,284,749	253,686	878,768	1,762,476	10,949	570,917
				GRAND TOTAL		22,761,545

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,604	1,953	13,080	19,628	0	17,529
Science	171,694	3,500	2,840	2,600	0	580
Engineering and Technology	52,530	23	1,270	234	0	350
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	67,048	0	5,940	14,955	0	424
Business and Management	27,694	10	1,633	830	0	120
Social Sciences	170,352	1,920	10,802	3,262	675	2,456
Humanities	198,745	0	9,598	15,633	0	3,725
Art, Design and Performing Arts	250	0	0	4,710	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,478	0	0	330	0	0
Total	697,395	7,406	45,163	62,182	675	25,184
ADDITION						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	84	668	196	0	0	0
Science	2,575	53	43	0	0	0
Engineering and Technology	788	67	19	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,006	0	89	0	0	0
Business and Management	415	0	24	0	0	0
Social Sciences	2,555	29	162	0	0	0
Humanities	2,981	0	144	0	0	0
Art, Design and Performing Arts	4	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	52	0	0	0	0	0
Total	16,760	817	677	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,688	2,621	13,276	19,628	0	17,529
Science	174,269	3,553	2,883	2,600	0	580
Engineering and Technology	53,318	90	1,289	234	0	350
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	68,054	0	6,029	14,955	0	424
Business and Management	28,109	10	1,657	830	0	120
Social Sciences	172,907	1,949	10,964	3,262	675	2,456
Humanities	201,726	0	9,742	15,633	0	3,725
Art, Design and Performing Arts	254	0	0	4,710	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,530	0	0	330	0	0
Total	714,155	8,223	45,840	62,182	675	25,184
		Total FT/SW	768,218	Total PT	88,041	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	193,025	0	0	0	0	0
Clinical Medicine/Dentistry	10,456,992	0	57,269	0	0	522,578
Subjects and Professions Allied to Medicine	0	0	0	119,865	0	0
Science	58,079	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	16,544	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	20,275	0	0
Total	10,708,096	0	57,269	157,783	0	522,578
				Total Core		11,445,725
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	672,672	0	875	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	856	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	673,528	0	875	0	0	0
				Total Addition		674,403
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	48,718
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	48,718
				Total Recovery		48,718
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	193,025	0	0	0	0	0
Clinical Medicine/Dentistry	11,129,664	0	58,144	0	0	571,296
Subjects and Professions Allied to Medicine	0	0	0	119,865	0	0
Science	58,935	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	16,544	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	20,275	0	0
Total	11,381,624	0	58,144	157,783	0	571,296
				GRAND TOTAL		12,168,846

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,440	0	0	13,140
Subjects and Professions Allied to Medicine	0	0	0	3,660	0	0
Science	1,560	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	1,020	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	720	0	0
Total	108,240	0	1,440	5,460	0	13,140
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	6,600	0	22	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	23	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	6,623	0	22	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	1,225
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	1,225
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	1,462	0	0	14,365
Subjects and Professions Allied to Medicine	0	0	0	3,660	0	0
Science	1,583	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	1,020	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	720	0	0
Total	114,863	0	1,462	5,460	0	14,365
			Total FT/SW	116,325	Total PT	19,825

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,151,097	572,961	8,579	311,944	73,557	51,527
Science	4,036,551	405,844	53,289	152,755	13,179	174,763
Engineering and Technology	730,679	74,276	0	298,990	80,022	0
Built Environment	264,909	114,571	0	185,609	57,003	0
Mathematical Sciences, IT and Computing	808,674	353,762	22,741	280,748	81,326	54,108
Business and Management	1,556,214	575,736	27,342	173,264	9,974	46,783
Social Sciences	555,357	103,613	1,081	21,362	4,136	6,619
Humanities	664,981	38,441	4,458	3,390	369	4,235
Art, Design and Performing Arts	2,196,102	9,495	39,378	19,221	0	40,204
Education ITT (QTS) Primary	1,412,885	0	371,182	0	0	0
Secondary shortage	502,891	0	734,381	0	0	0
Secondary non shortage	51,886	0	578,724	0	0	0
Education Non-QTS	664,069	256,481	3,300	221,816	2,506	115,127
Total	14,596,293	2,505,180	1,844,455	1,669,098	322,071	493,365
				Total Core	21,430,463	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,259	8,581	128	0	0	0
Science	60,536	6,106	812	0	0	0
Engineering and Technology	10,946	1,132	0	0	0	0
Built Environment	3,982	1,725	0	0	0	0
Mathematical Sciences, IT and Computing	12,130	5,316	333	0	0	0
Business and Management	23,351	8,638	413	0	0	0
Social Sciences	8,337	1,557	18	0	0	0
Humanities	9,985	577	64	0	0	0
Art, Design and Performing Arts	32,929	260	586	0	0	0
Education ITT (QTS) Primary	27,938	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	9,969	3,858	42	0	0	0
Total	217,362	37,749	2,397	0	0	0
				Total Addition	257,508	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,168,356	581,542	8,707	311,944	73,557	51,527
Science	4,097,087	411,950	54,102	152,755	13,179	174,763
Engineering and Technology	741,625	75,408	0	298,990	80,022	0
Built Environment	268,891	116,296	0	185,609	57,003	0
Mathematical Sciences, IT and Computing	820,803	359,078	23,075	280,748	81,326	54,108
Business and Management	1,579,565	584,374	27,755	173,264	9,974	46,783
Social Sciences	563,694	105,170	1,099	21,362	4,136	6,619
Humanities	674,966	39,018	4,521	3,390	369	4,235
Art, Design and Performing Arts	2,229,031	9,755	39,965	19,221	0	40,204
Education ITT (QTS) Primary	1,440,823	0	371,182	0	0	0
Secondary shortage	502,891	0	734,381	0	0	0
Secondary non shortage	51,886	0	578,724	0	0	0
Education Non-QTS	674,038	260,339	3,342	221,816	2,506	115,127
Total	14,813,656	2,542,929	1,846,852	1,669,098	322,071	493,365
				GRAND TOTAL	21,687,971	

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,148	17,495	335	9,525	2,246	2,012
Science	108,422	10,901	1,771	4,103	354	5,808
Engineering and Technology	17,422	1,771	0	7,129	1,908	0
Built Environment	7,984	3,453	0	5,594	1,718	0
Mathematical Sciences, IT and Computing	27,534	12,045	1,023	9,559	2,769	2,434
Business and Management	85,039	31,461	2,450	9,468	545	4,192
Social Sciences	34,239	6,388	119	1,317	255	729
Humanities	28,837	1,667	280	147	16	266
Art, Design and Performing Arts	76,095	329	1,813	666	0	1,851
Education ITT (QTS) Primary	42,480	0	11,160	0	0	0
Secondary shortage	15,120	0	22,080	0	0	0
Secondary non shortage	1,560	0	17,400	0	0	0
Education Non-QTS	23,582	9,108	157	7,877	89	5,477
Total	503,462	94,618	58,588	55,385	9,900	22,769
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	527	262	5	0	0	0
Science	1,626	164	27	0	0	0
Engineering and Technology	261	27	0	0	0	0
Built Environment	120	52	0	0	0	0
Mathematical Sciences, IT and Computing	413	181	15	0	0	0
Business and Management	1,276	472	37	0	0	0
Social Sciences	514	96	2	0	0	0
Humanities	433	25	4	0	0	0
Art, Design and Performing Arts	1,141	9	27	0	0	0
Education ITT (QTS) Primary	840	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	354	137	2	0	0	0
Total	7,505	1,425	119	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,675	17,757	340	9,525	2,246	2,012
Science	110,048	11,065	1,798	4,103	354	5,808
Engineering and Technology	17,683	1,798	0	7,129	1,908	0
Built Environment	8,104	3,505	0	5,594	1,718	0
Mathematical Sciences, IT and Computing	27,947	12,226	1,038	9,559	2,769	2,434
Business and Management	86,315	31,933	2,487	9,468	545	4,192
Social Sciences	34,753	6,484	121	1,317	255	729
Humanities	29,270	1,692	284	147	16	266
Art, Design and Performing Arts	77,236	338	1,840	666	0	1,851
Education ITT (QTS) Primary	43,320	0	11,160	0	0	0
Secondary shortage	15,120	0	22,080	0	0	0
Secondary non shortage	1,560	0	17,400	0	0	0
Education Non-QTS	23,936	9,245	159	7,877	89	5,477
Total	510,967	96,043	58,707	55,385	9,900	22,769
			Total FT/SW	665,717	Total PT	88,054

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	345,283	5,862	0	335,426	308,374	282,222
Science	344,973	5,622	0	88,682	12,360	43,330
Engineering and Technology	142,554	32,378	13,433	766,076	374,440	20,254
Built Environment	4,645	32,749	0	0	51,197	0
Mathematical Sciences, IT and Computing	645,024	106,525	23,964	331,705	40,002	37,346
Business and Management	409,499	63,208	16,684	840,208	186,569	165,983
Social Sciences	193,261	18,604	64	309,348	26,828	11,059
Humanities	496,021	14,136	3,916	63,046	0	52,775
Art, Design and Performing Arts	3,181,151	0	78,518	8,773	0	40,986
Education ITT (QTS) Primary	1,217,316	0	155,657	0	0	0
Secondary shortage	399,120	0	171,622	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	421,949	5,266	7,714	782,566	1,728,489	277,905
Total	7,800,797	284,350	471,571	3,525,830	2,728,259	931,860
					Total Core	15,742,666
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,175	98	0	0	0	0
Science	5,175	74	0	0	0	0
Engineering and Technology	2,139	503	209	0	0	0
Built Environment	66	7,333	0	0	0	0
Mathematical Sciences, IT and Computing	9,663	1,586	356	0	0	0
Business and Management	6,149	952	246	0	0	0
Social Sciences	2,903	276	0	0	0	0
Humanities	7,448	208	64	0	0	0
Art, Design and Performing Arts	47,706	0	1,173	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,336	84	126	0	0	0
Total	92,760	11,114	2,173	0	0	0
					Total Addition	106,046
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	350,458	5,961	0	335,426	308,374	282,222
Science	350,148	5,696	0	88,682	12,360	43,330
Engineering and Technology	144,693	32,881	13,642	766,076	374,440	20,254
Built Environment	4,712	40,081	0	0	51,197	0
Mathematical Sciences, IT and Computing	654,687	108,111	24,320	331,705	40,002	37,346
Business and Management	415,648	64,160	16,930	840,208	186,569	165,983
Social Sciences	196,165	18,880	64	309,348	26,828	11,059
Humanities	503,469	14,343	3,980	63,046	0	52,775
Art, Design and Performing Arts	3,228,857	0	79,691	8,773	0	40,986
Education ITT (QTS) Primary	1,217,316	0	155,657	0	0	0
Secondary shortage	399,120	0	171,622	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	428,285	5,350	7,840	782,566	1,728,489	277,905
Total	7,893,557	295,464	473,744	3,525,830	2,728,259	931,860
					GRAND TOTAL	15,848,713

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,543	179	0	10,242	9,416	11,020
Science	9,266	151	0	2,382	332	1,440
Engineering and Technology	3,399	772	386	18,266	8,928	582
Built Environment	140	987	0	0	1,543	0
Mathematical Sciences, IT and Computing	21,962	3,627	1,078	11,294	1,362	1,680
Business and Management	22,377	3,454	1,495	45,913	10,195	14,873
Social Sciences	11,915	1,147	7	19,072	1,654	1,218
Humanities	21,510	613	246	2,734	0	3,315
Art, Design and Performing Arts	110,227	0	3,615	304	0	1,887
Education ITT (QTS) Primary	36,600	0	4,680	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	14,984	187	367	27,790	61,381	13,221
Total	274,923	11,117	17,034	137,997	94,811	49,236
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	158	3	0	0	0	0
Science	139	2	0	0	0	0
Engineering and Technology	51	12	6	0	0	0
Built Environment	2	221	0	0	0	0
Mathematical Sciences, IT and Computing	329	54	16	0	0	0
Business and Management	336	52	22	0	0	0
Social Sciences	179	17	0	0	0	0
Humanities	323	9	4	0	0	0
Art, Design and Performing Arts	1,653	0	54	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	225	3	6	0	0	0
Total	3,395	373	108	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,701	182	0	10,242	9,416	11,020
Science	9,405	153	0	2,382	332	1,440
Engineering and Technology	3,450	784	392	18,266	8,928	582
Built Environment	142	1,208	0	0	1,543	0
Mathematical Sciences, IT and Computing	22,291	3,681	1,094	11,294	1,362	1,680
Business and Management	22,713	3,506	1,517	45,913	10,195	14,873
Social Sciences	12,094	1,164	7	19,072	1,654	1,218
Humanities	21,833	622	250	2,734	0	3,315
Art, Design and Performing Arts	111,880	0	3,669	304	0	1,887
Education ITT (QTS) Primary	36,600	0	4,680	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	15,209	190	373	27,790	61,381	13,221
Total	278,318	11,490	17,142	137,997	94,811	49,236
			Total FT/SW	306,950	Total PT	282,044

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	447,431	403,251	21,436	266,028	300,154	54,242
Science	947,131	148,250	0	8,935	113,068	31,534
Engineering and Technology	1,307,354	395,704	0	1,303,915	207,603	0
Built Environment	310,565	3,982	0	306,882	74,655	0
Mathematical Sciences, IT and Computing	659,180	142,738	0	509,716	63,880	0
Business and Management	364,902	68,076	0	375,754	2,745	66,212
Social Sciences	54,337	0	0	324	0	0
Humanities	387,639	0	0	44,667	0	21,810
Art, Design and Performing Arts	1,279,912	86,580	13,010	133,882	110,390	7,385
Education ITT (QTS) Primary	850,126	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	204,273	0	0	235,080	298,243	118,195
Total	6,812,848	1,248,580	34,446	3,185,183	1,170,736	299,379
					Total Core	12,751,173
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,714	49,846	333	0	0	0
Science	14,222	34,549	0	0	0	0
Engineering and Technology	19,628	5,955	0	0	0	0
Built Environment	4,645	66	0	0	0	0
Mathematical Sciences, IT and Computing	9,898	2,144	0	0	0	0
Business and Management	5,472	1,025	0	0	0	0
Social Sciences	811	0	0	0	0	0
Humanities	5,811	0	0	0	0	0
Art, Design and Performing Arts	19,192	1,299	195	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,069	0	0	0	0	0
Total	89,462	94,884	528	0	0	0
					Total Addition	184,874
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	454,144	453,096	21,769	266,028	300,154	54,242
Science	961,353	182,799	0	8,935	113,068	31,534
Engineering and Technology	1,326,982	401,659	0	1,303,915	207,603	0
Built Environment	315,210	4,048	0	306,882	74,655	0
Mathematical Sciences, IT and Computing	669,078	144,882	0	509,716	63,880	0
Business and Management	370,374	69,101	0	375,754	2,745	66,212
Social Sciences	55,148	0	0	324	0	0
Humanities	393,450	0	0	44,667	0	21,810
Art, Design and Performing Arts	1,299,104	87,879	13,206	133,882	110,390	7,385
Education ITT (QTS) Primary	850,126	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	207,342	0	0	235,080	298,243	118,195
Total	6,902,310	1,343,465	34,974	3,185,183	1,170,736	299,379
					GRAND TOTAL	12,936,047

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	74,162	0	7,944	13,403	0	2,166
Engineering and Technology	1,477,253	376,579	17,957	264,222	0	4,420
Built Environment	172,636	38,091	18,723	143,437	0	1,458
Mathematical Sciences, IT and Computing	805,560	253,962	33,078	129,610	0	21,341
Business and Management	954,784	364,024	21,159	440,554	0	61,659
Social Sciences	66,867	39,106	1,271	75,082	0	218
Humanities	377,354	28,087	0	24,421	0	0
Art, Design and Performing Arts	1,211,225	1,155,439	41,963	138,297	0	17,441
Education ITT (QTS) Primary	1,106,518	0	407,102	0	0	0
Secondary shortage	0	0	989,818	0	0	0
Secondary non shortage	0	0	458,988	0	0	0
Education Non-QTS	83,297	80,087	55,808	274,673	0	145,416
Total	6,329,656	2,335,375	2,053,811	1,503,699	0	254,120
				Total Core		12,476,661
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	1,117	0	120	0	0	0
Engineering and Technology	22,144	5,662	278	0	0	0
Built Environment	2,588	7,300	286	0	0	0
Mathematical Sciences, IT and Computing	12,071	3,818	489	0	0	0
Business and Management	14,329	5,453	312	0	0	0
Social Sciences	1,004	584	18	0	0	0
Humanities	5,650	415	0	0	0	0
Art, Design and Performing Arts	18,182	17,345	630	0	0	0
Education ITT (QTS) Primary	63,859	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,239	41,452	841	0	0	0
Total	142,183	82,028	2,976	0	0	0
				Total Addition		227,187
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	75,279	0	8,064	13,403	0	2,166
Engineering and Technology	1,499,397	382,241	18,235	264,222	0	4,420
Built Environment	175,224	45,390	19,009	143,437	0	1,458
Mathematical Sciences, IT and Computing	817,631	257,780	33,567	129,610	0	21,341
Business and Management	969,113	369,477	21,472	440,554	0	61,659
Social Sciences	67,871	39,690	1,289	75,082	0	218
Humanities	383,004	28,502	0	24,421	0	0
Art, Design and Performing Arts	1,229,407	1,172,784	42,593	138,297	0	17,441
Education ITT (QTS) Primary	1,170,377	0	407,102	0	0	0
Secondary shortage	0	0	989,818	0	0	0
Secondary non shortage	0	0	458,988	0	0	0
Education Non-QTS	84,536	121,539	56,649	274,673	0	145,416
Total	6,471,839	2,417,404	2,056,787	1,503,699	0	254,120
				GRAND TOTAL		12,703,848

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	108,339	0	26,238	8,600	0	28,766
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	98,390	0	0	35,538	0	0
Business and Management	33,471	0	23,269	0	0	1,116
Social Sciences	0	0	0	22,903	0	0
Humanities	364,948	0	302	100,611	0	44,624
Art, Design and Performing Arts	610,880	0	369	79,452	0	1,303
Education ITT (QTS) Primary	1,488,718	0	299,340	0	0	0
Secondary shortage	115,745	0	0	0	0	0
Secondary non shortage	0	0	119,736	0	0	0
Education Non-QTS	670,236	0	17,342	178,253	0	70,522
Total	3,490,725	0	486,596	425,356	0	146,331
				Total Core		4,549,008
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	1,638	0	391	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,469	0	0	0	0	0
Business and Management	494	0	346	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	5,465	0	0	0	0	0
Art, Design and Performing Arts	9,177	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,053	0	252	0	0	0
Total	28,297	0	989	0	0	0
				Total Addition		29,286
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	109,977	0	26,630	8,600	0	28,766
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	99,858	0	0	35,538	0	0
Business and Management	33,965	0	23,615	0	0	1,116
Social Sciences	0	0	0	22,903	0	0
Humanities	370,413	0	302	100,611	0	44,624
Art, Design and Performing Arts	620,057	0	369	79,452	0	1,303
Education ITT (QTS) Primary	1,488,718	0	299,340	0	0	0
Secondary shortage	115,745	0	0	0	0	0
Secondary non shortage	0	0	119,736	0	0	0
Education Non-QTS	680,289	0	17,594	178,253	0	70,522
Total	3,519,022	0	487,586	425,356	0	146,331
				GRAND TOTAL		4,578,294

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	27,659	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	10,714	0	0	2,009
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	3,965,126	79,740	380,619	0	0	376,572
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	3,965,126	79,740	418,991	0	0	378,581
				Total Core		4,842,438
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	410	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	156	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	289	21,876	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	289	21,876	566	0	0	0
				Total Addition		22,730
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	28,069	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	10,870	0	0	2,009
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	3,965,415	101,616	380,619	0	0	376,572
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	3,965,415	101,616	419,557	0	0	378,581
				GRAND TOTAL		4,865,169

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	1,080	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	960	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	47,453	2,763	4,515	0	0	4,467
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	47,453	2,763	6,555	0	0	4,647
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	16	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	14	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	10	758	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	10	758	30	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	1,096	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	974	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	47,463	3,521	4,515	0	0	4,467
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	47,463	3,521	6,585	0	0	4,647
		Total FT/SW	57,569	Total PT		4,647

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	13,628	0	0	0	0
Business and Management	0	20,496	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	11,082	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	45,206	0	0	0	0
				Total Core		45,206
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	206	0	0	0	0
Business and Management	0	311	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	173	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	690	0	0	0	0
				Total Addition		690
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	27,138	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	12,121	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	39,259	0	0	0	0
				Total Recovery		39,259
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	40,971	0	0	0	0
Business and Management	0	20,807	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	23,377	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	85,155	0	0	0	0
				GRAND TOTAL		85,155

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	55,780	72,221	0	80,609	0	0
Built Environment	0	0	0	10,385	0	0
Mathematical Sciences, IT and Computing	7,254	1,175	0	18,973	0	0
Business and Management	5,216	49,538	0	5,563	0	0
Social Sciences	0	0	0	0	0	0
Humanities	33,737	21,676	0	6,342	0	0
Art, Design and Performing Arts	387,676	173,824	0	78,095	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	489,663	318,434	0	199,967	0	0
				Total Core		1,008,064
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	839	1,090	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	117	29	0	0	0	0
Business and Management	73	750	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	507	323	0	0	0	0
Art, Design and Performing Arts	5,801	2,597	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	7,338	4,790	0	0	0	0
				Total Addition		12,128
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	5,124	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	5,124	0	0
				Total Recovery		5,124
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	56,619	73,311	0	80,609	0	0
Built Environment	0	0	0	10,385	0	0
Mathematical Sciences, IT and Computing	7,372	1,204	0	18,973	0	0
Business and Management	5,289	50,288	0	10,687	0	0
Social Sciences	0	0	0	0	0	0
Humanities	34,244	21,999	0	6,342	0	0
Art, Design and Performing Arts	393,477	176,421	0	78,095	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	497,001	323,224	0	205,091	0	0
				GRAND TOTAL		1,025,316

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,330	1,722	0	1,922	0	0
Built Environment	0	0	0	313	0	0
Mathematical Sciences, IT and Computing	247	40	0	646	0	0
Business and Management	285	2,707	0	304	0	0
Social Sciences	0	0	0	0	0	0
Humanities	1,463	940	0	275	0	0
Art, Design and Performing Arts	13,433	6,023	0	2,706	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	16,758	11,432	0	6,166	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	20	26	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4	1	0	0	0	0
Business and Management	4	41	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	22	14	0	0	0	0
Art, Design and Performing Arts	201	90	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	251	172	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	280	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	280	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,350	1,748	0	1,922	0	0
Built Environment	0	0	0	313	0	0
Mathematical Sciences, IT and Computing	251	41	0	646	0	0
Business and Management	289	2,748	0	584	0	0
Social Sciences	0	0	0	0	0	0
Humanities	1,485	954	0	275	0	0
Art, Design and Performing Arts	13,634	6,113	0	2,706	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	17,009	11,604	0	6,446	0	0
		Total FT/SW	28,613	Total PT	6,446	

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Coleg Menai

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	19,908	0	46,452	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	19,908	0	46,452	0	0
				Total Core		66,360
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	299	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	299	0	0	0	0
				Total Addition		299
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	20,207	0	46,452	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	20,207	0	46,452	0	0
				GRAND TOTAL		66,659

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	600	0	1,400	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	600	0	1,400	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	9	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	9	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	609	0	1,400	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	609	0	1,400	0	0
			Total FT/SW	609	Total PT	1,400

Sandwich Year Out counted as 60 credit values

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	34,839	0	0
Mathematical Sciences, IT and Computing	0	63,439	0	19,825	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	63,439	0	54,664	0	0
				Total Core		118,103
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	940	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	940	0	0	0	0
				Total Addition		940
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	6,968	0	0
Mathematical Sciences, IT and Computing	0	0	0	8,811	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	15,779	0	0
				Total Recovery		15,779
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	41,807	0	0
Mathematical Sciences, IT and Computing	0	64,379	0	28,636	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	64,379	0	70,443	0	0
				GRAND TOTAL		134,822

Totals may not sum exactly due to rounding

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Pembrokeshire College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	12,472	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	12,472	0	0
				Total Core		12,472
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	12,472	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	12,472	0	0
				GRAND TOTAL		12,472

Totals may not sum exactly due to rounding

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Coleg Morgannwg

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	100,656	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	394,805	0	2,020	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	394,805	0	102,676	0	0
				Total Core		497,481
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	5,916	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	5,916	0	0	0	0
				Total Addition		5,916
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	15,056	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	15,056	0	0
				Total Recovery		15,056
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	115,712	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	400,721	0	2,020	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	400,721	0	117,733	0	0
				GRAND TOTAL		518,454

Totals may not sum exactly due to rounding

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC**

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	6,588	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	48,485	0	24,935	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	55,073	0	24,935	0	0
				Total Core		80,008
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	92	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	722	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	813	0	0	0	0
				Total Addition		813
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	1,234	0	0
Business and Management	0	10,340	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	9,784	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	20,123	0	1,234	0	0
				Total Recovery		21,357
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	1,234	0	0
Business and Management	0	17,019	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	58,990	0	24,935	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	76,009	0	26,169	0	0
				GRAND TOTAL		102,177

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	360	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,680	0	864	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	2,040	0	864	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	5	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	25	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	30	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	42	0	0
Business and Management	0	565	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	339	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	904	0	42	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	42	0	0
Business and Management	0	930	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	2,044	0	864	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	2,974	0	906	0	0
		Total FT/SW	2,974	Total PT	906	

Sandwich Year Out counted as 60 credit values

ANNEX B: QR ALLOCATIONS (£) 2004/05 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution									Total	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWCN		CAWCS
01	Clinical Laboratory Sciences							1,577,285				1,577,285
02	Community-based Clinical Subjects							1,319,109				1,319,109
03	Hospital-based Clinical Subjects							2,147,716				2,147,716
04	Clinical Dentistry							863,105				863,105
09	Pharmacy				1,712,774							1,712,774
10	Nursing							440,295				440,295
11	Other Studies Allied to Medicine				1,667,605							1,667,605
13	Psychology			1,404,848	2,127,540		276,074					3,808,462
14	Biological Sciences			874,489	1,938,025 (A) 987,613 (B)							3,800,127
15	Agriculture			1,344,154								1,344,154
18	Chemistry				1,253,576		373,310					1,626,886
19	Physics		410,887		950,079		489,697					1,850,663
20	Earth Sciences				1,082,805							1,082,805
21	Environmental Science			1,231,112								1,231,112
22	Pure Mathematics				549,710		327,258					876,968
23	Applied Mathematics		172,800									172,800
25	Computer Science	922,995	458,715		987,087		591,190					2,959,987
28	Civil Engineering				1,187,401		894,470					2,081,871
29	Electrical and Electronic Engineering			496,375	1,146,248		351,102					1,993,726
30	Mechanical, Aero & Manufacturing Engineering				535,726		1,266,584					1,802,310
33	Built Environment				838,590							838,590
34	Town and Country Planning				1,547,896							1,547,896
35	Geography		924,577				586,579					1,511,156
36	Law		311,970		707,423							1,019,393
38	Economics and Econometrics						252,169					252,169

ANNEX B: QR ALLOCATIONS (£) 2004/05 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution									Total	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWCN		CAWCS
39	Politics and International Studies		911,355									911,355
41	Social Work						359,941					359,941
42	Sociology				1,034,242							1,034,242
43	Business and Management Studies				2,784,101							2,784,101
44	Accounting and Finance			254,137								254,137
48	European Studies				701,165							701,165
49	Celtic Studies		356,076	201,382	165,305		102,388				235,392	1,060,543
50	English Language and Literature	186,875	211,348	231,345	1,179,004	130,203	233,117					2,171,892
51	French			27,938			143,356					171,294
52	German and Related Subjects		29,246				164,791					194,037
53	Italian						62,029					62,029
55	Spanish						177,948					177,948
57	Classics and Ancient History						127,213					127,213
58	Archaeology				542,591	288,664						831,255
59	History		318,016	210,768	543,298	96,510	303,002					1,471,594
63	Theology, Divinity and Religious Studies			163,675	272,618	546,430						982,723
64	Art and Design								868,539	306,537		1,175,076
65	Communication, Cultural and Media Studies				541,917							541,917
66	Drama, Dance and Performing Arts		733,211									733,211
67	Music			295,712	339,886							635,598
68	Education				969,522							969,522
69	Sports-related Subjects			513,335								513,335
	Total	1,109,870	4,838,200	7,249,269	28,293,748	1,061,807	7,082,217	6,347,510	868,539	306,537	235,392	57,393,091

ANNEX C: UNITS OF RESOURCE AND FEE LEVELS 2004/05

TEACHING

Academic Subject Category	Title	Unit of Resource £ per credit value
1	Medicine and Dentistry: non-clinical quota	56.89
	clinical quota	111.50
	non-quota	56.49
2	Subjects and Professions Allied to Medicine	42.33
3	Science	46.81
4	Engineering and Technology	51.52
5	Built Environment	42.76
6	Mathematical Sciences, IT & Computing	38.95
7	Business and Management	27.88
8	Social Sciences	25.80
9	Humanities	32.64
10	Art, Design and Performing Arts	38.44
11a	Education: Initial Teacher Training (QTS)	42.84
	Initial Teacher Training (QTS) - BEd Primary Year 4	21.42
11b	Education: Non-QTS	37.74

Note: for ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
for ASC 11a, Education Primary Year 4, a weight of 0.5 is included.

POSTGRADUATE RESEARCH TRAINING

ASC Grouping	Title	Unit of Resource £ per full-time student
1	Clinical Medicine and Dentistry	11,477
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	5,994
2, 5, 7-10, 11b	Other ASCs	4,506

FEE LEVELS

Level	Fee £ per full-time enrolment	Fee £ per credit value
Undergraduate	1,150	9.58
Postgraduate	3,010	16.72

Note: undergraduate fee levels also apply to postgraduate ITT (QTS) courses

ANNEX D: QR FUNDS PER UNIT VOLUME 2004/05

Unit of Assessment	Funds per unit volume (£)		
	5*	5	4
01 Clinical Laboratory Sciences		32,096	
02 Community-based Clinical Subjects			24,869
03 Hospital-based Clinical Subjects			22,025
04 Clinical Dentistry			24,207
05 Pre-clinical Studies			
06 Anatomy			
07 Physiology			
08 Pharmacology			
09 Pharmacy		35,152	
10 Nursing			36,073
11 Other Studies Allied to Medicine	58,194		
13 Psychology	37,141		19,808
14 Biological Sciences		33,810	22,536
15 Agriculture		45,944	
16 Food Science and Technology			
17 Veterinary Science			
18 Chemistry			24,274
19 Physics		33,241	22,157
20 Earth Sciences		36,861	
21 Environmental Science			31,624
22 Pure Mathematics		27,283	
23 Applied Mathematics			23,423
24 Statistics and Operational Research			
25 Computer Science		40,513	27,004
26 General Engineering			
27 Chemical Engineering			
28 Civil Engineering	43,754		
29 Electrical and Electronic Engineering		34,960	23,303
30 Mechanical, Aero & Manufacturing Engineering			23,785
31 Mineral and Mining Engineering			
32 Metallurgy and Materials			
33 Built Environment		39,025	
34 Town and Country Planning	43,636		
35 Geography			22,491
36 Law		19,220	12,811
37 Anthropology			
38 Economics and Econometrics			15,983
39 Politics and International Studies	30,334		
40 Social Policy and Administration			
41 Social Work		31,946	
42 Sociology		24,171	
43 Business and Management Studies		28,284	
44 Accounting and Finance		20,711	
45 American Studies			
46 Middle Eastern and African Studies			
47 Asian Studies			
48 European Studies		23,543	
49 Celtic Studies	23,632	18,908	
50 English Language and Literature	24,984	19,990	13,324
51 French			13,969
52 German and Related Studies		20,408	13,603
53 Italian			13,561
54 Russian, Slavonic and East European Languages			
55 Spanish		20,991	
56 Linguistics			
57 Classics & Ancient History			12,899
58 Archaeology		27,937	18,622
59 History		21,691	14,458
60 History of Art, Architecture and Design			
61 Library and Information Management			
62 Philosophy			
63 Theology, Divinity and Religious Studies	26,497	21,201	14,131
64 Art and Design		38,680	25,782
65 Communication, Cultural and Media Studies		29,129	
66 Drama, Dance and Performing Arts		38,386	
67 Music		31,151	
68 Education	37,597		
69 Sports-related Subjects		36,931	

ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED SEPARATELY

- Widening Access Fund
- Learning and Teaching Fund
- Initial Teacher Training (ITT) Strategy Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement

- Third Mission Fund

- Claims based allocations, for example,
 - Reimbursement of inherited liabilities
 - Overseas Research Students Awards Scheme

- University of Wales allocations
 - Press Publications Funds
 - Board of Celtic Studies