

**TABLE 5: FUNDING COMPARISON 2009/10 AND 2010/11**

HE

Institution	Allocations 2009/10 (£)								Allocations 2010/11 (£)								Percentage Change <sup>(3)</sup>	Total 2010/11 funding with ITT (QTS) funding shown against delivering institution <sup>(2)</sup>	Percentage change total funding 2009/10 to 2010/11 with ITT (QTS) funding included in delivering institution <sup>(2)</sup>
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR <sup>(4)</sup>	QR	Per Capita <sup>(4)</sup>	Widening Access <sup>(4)</sup>	Welsh Medium <sup>(4)</sup>	Disability <sup>(4)</sup>	TOTAL <sup>(1)</sup>			
University of Glamorgan	47,488,566	300,404	3,052,362	822,464	1,549,110	7,311	99,660	53,319,867	46,054,160	328,051	3,026,416	894,400	1,902,588	17,960	110,880	52,334,456	-1.85%		
Aberystwyth University <sup>(2)</sup>	24,242,021	441,153	7,518,011	421,336	301,717	221,184	92,840	33,238,262	22,755,678	422,844	7,509,040	452,500	379,075	197,896	83,600	31,800,634	-4.33%	32,499,632	-2.22%
Bangor University <sup>(2)</sup>	22,370,421	647,864	7,761,036	365,369	292,425	605,162	99,000	32,141,278	22,342,384	700,606	7,633,930	381,250	354,362	554,013	96,360	32,062,905	-0.24%	31,363,907	-2.42%
Cardiff University	68,010,925	3,010,277	39,599,827	985,181	579,776	4,497	143,440	112,333,923	65,866,766	2,968,610	39,449,507	1,098,350	825,867	12,586	155,100	110,376,786	-1.74%		
University of Wales, Lampeter	4,511,620	84,313	911,638	132,909	145,829	5,217	37,620	5,829,147	4,391,318	74,729	895,824	166,750	272,361	6,586	40,260	5,847,828	0.32%		
Swansea University	27,360,887	907,492	12,635,219	509,510	574,907	27,866	72,160	42,088,041	26,471,913	999,121	12,443,951	528,700	724,623	34,947	70,840	41,274,095	-1.93%		
University of Wales Institute, Cardiff <sup>(2)</sup>	26,571,697	154,744	1,509,719	363,881	451,405	58,279	91,300	29,201,025	25,794,685	123,948	1,488,265	403,550	608,942	107,349	122,540	28,649,280	-1.89%	26,921,323	-2.12%
University of Wales, Newport <sup>(2)</sup>	16,060,568	13,797	559,207	428,728	811,595	27,824	72,160	17,973,879	15,452,563	13,097	549,730	413,900	980,082	28,734	58,520	17,496,626	-2.66%	19,224,583	-2.27%
Glyndŵr University	14,540,397	38,794	298,937	267,547	346,145	18,050	84,920	15,594,789	13,990,006		294,554	277,400	405,322	16,501	81,180	15,064,963	-3.40%		
Swansea Metropolitan University <sup>(2)</sup>	11,566,557	36,791	252,226	254,059	382,731	6,551	40,480	12,539,395	11,380,075	4,622	255,426	271,950	485,992	9,595	36,740	12,444,400	-0.76%	14,917,687	-2.44%
Trinity University College <sup>(2)</sup>	7,867,061			90,334	105,654	411,878	20,240	8,495,168	7,422,299			96,150	142,082	485,937	24,420	8,170,889	-3.82%	5,697,602	-0.80%
Centre for Advanced Welsh and Celtic Studies			363,328					363,328			354,713					354,713	-2.37%		
<b>Total<sup>(1)</sup></b>	<b>270,590,711</b>	<b>5,635,628</b>	<b>74,461,511</b>	<b>4,641,319</b>	<b>5,541,293</b>	<b>1,393,820</b>	<b>853,820</b>	<b>363,118,102</b>	<b>261,921,848</b>	<b>5,635,628</b>	<b>73,901,356</b>	<b>4,984,900</b>	<b>7,081,296</b>	<b>1,472,105</b>	<b>880,440</b>	<b>355,877,574</b>	<b>-1.99%</b>		

FE

Institution	Allocations 2009/10 (£)								Allocations 2010/11 (£)								Percentage Change
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL <sup>(1)</sup>	
Bridgend College	67,292			2,304	6,415		660	76,671	65,113			1,700	5,733		440	72,987	-4.81%
Coleg Sir Gâr	1,079,649			18,240	16,770		22,220	1,136,879	1,044,707			17,800	22,744		26,400	1,111,652	-2.22%
Coleg Llandrillo Cymru	1,213,279			39,647	37,979	6,264	3,960	1,301,130	1,173,763			38,650	53,487	16,990	5,500	1,288,389	-0.98%
Neath Port Talbot College	113,526			3,408	8,427			125,361	109,848			3,550	11,470			124,867	-0.39%
Swansea College	23,858			624	2,316			26,799	23,086			450	1,015			24,551	-8.39%
<b>Total<sup>(1)</sup></b>	<b>2,497,605</b>			<b>64,223</b>	<b>71,907</b>	<b>6,264</b>	<b>26,840</b>	<b>2,666,839</b>	<b>2,416,517</b>			<b>62,150</b>	<b>94,449</b>	<b>16,990</b>	<b>32,340</b>	<b>2,622,446</b>	<b>-1.66%</b>

<b>Total HE and FE<sup>(1)</sup></b>	<b>273,088,316</b>	<b>5,635,628</b>	<b>74,461,511</b>	<b>4,705,542</b>	<b>5,613,200</b>	<b>1,400,084</b>	<b>880,660</b>	<b>365,784,941</b>	<b>264,338,366</b>	<b>5,635,628</b>	<b>73,901,356</b>	<b>5,047,050</b>	<b>7,175,745</b>	<b>1,489,095</b>	<b>912,780</b>	<b>358,500,020</b>	<b>-1.99%</b>
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Open University in Wales	6,810,966								6,810,966			383,100	855,611		44,880	8,094,556
<b>Total HE (incl. OU) and FE<sup>(1)(3)</sup></b>	<b>271,149,331</b>							<b>372,595,497</b>	<b>271,149,331</b>	<b>5,635,628</b>	<b>73,901,356</b>	<b>5,430,150</b>	<b>8,031,356</b>	<b>1,489,095</b>	<b>957,660</b>	<b>366,594,576</b>

(1) Totals may not sum exactly due to rounding

(2) The South-East Wales ITT Centre (University of Wales Institute, Cardiff and University of Wales, Newport) and the South-West Wales ITT Centre (Trinity University College and Swansea Metropolitan University) came into operation in 2009/10. The North and Mid Wales ITT Centre (Aberystwyth University and Bangor University) comes into operation in 2010/11.

Therefore the allocations to University of Wales Institute, Cardiff, Trinity University College, and Bangor University, as lead funding partners for the Centres, include funding for ITT QTS provision delivered at the University of Wales, Newport, Swansea Metropolitan University, and Aberystwyth University respectively. For comparison purposes only, the final two columns in the table show the funding allocations for these universities on the basis of ITT delivery at the partner institutions.

(3) Funding for the Open University in Wales was first rolled in for 2010/11 funding, therefore comparison with 2009/10 funding is not possible.

(4) Shaded columns indicate components of the Strategic Implementation Fund