

TABLE 5: FUNDING COMPARISON 2007/08 AND 2008/09

HE

Institution	Allocations 2007/08 (£)									Allocations 2008/09 (£)									Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
University of Glamorgan	45,993,390	344,312	1,276,052	691,014	740,386	1,422,156	14,200	72,160	50,553,670	47,023,681	354,008	1,271,496	691,014	762,374	1,494,727	5,265	89,980	51,692,545	2.25%
Aberystwyth University	23,477,853	397,090	5,159,435	1,039,832	424,522	284,643	250,083	90,420	31,123,877	24,003,484	408,805	5,219,474	1,039,832	423,729	292,556	260,473	87,120	31,735,474	1.97%
Bangor University	21,665,218	563,604	8,268,248	464,695	346,837	278,443	514,274	88,440	32,189,760	22,150,315	580,806	8,455,964	464,695	367,571	288,625	581,782	98,780	32,988,539	2.48%
Cardiff University	65,269,711	2,932,684	40,471,195	49,696	963,425	588,844	7,062	114,400	110,397,017	67,329,493	3,015,657	41,711,512	49,696	990,066	597,944	5,846	105,160	113,805,374	3.09%
University of Wales, Lampeter	4,435,693	91,298	1,242,112	117,077	155,047	186,031	5,881	30,360	6,263,500	4,534,758	93,951	1,258,750	117,077	143,548	150,857	4,110	30,580	6,333,630	1.12%
Swansea University	26,498,082	926,685	7,535,128	1,231,388	464,957	531,241	18,842	76,120	37,282,443	27,091,749	952,722	7,774,595	1,231,388	481,675	543,662	15,935	74,800	38,166,526	2.37%
University of Wales Institute, Cardiff	24,091,445	66,160	972,772	252,575	342,498	476,302	92,838	83,160	26,377,750	24,631,153	68,714	1,017,868	252,575	356,283	461,467	102,422	91,520	26,982,003	2.29%
University of Wales, Newport	17,198,099	31,233	338,904	93,260	417,921	826,657	14,187	56,980	18,977,242	17,583,037	25,508	354,910	93,260	423,071	815,664	13,867	69,960	19,379,276	2.12%
North East Wales Institute of Higher Education	14,050,875	6,532		120,202	260,058	390,501	14,981	74,580	14,917,731	14,365,493	6,743		120,202	276,466	384,653	18,643	78,760	15,250,960	2.23%
Swansea Metropolitan University	13,867,581	5,789		81,218	247,272	360,629	5,172	36,520	14,604,181	14,177,937	6,020		81,218	247,587	357,944	9,491	39,600	14,919,797	2.16%
Trinity College Carmarthen	4,953,859				93,056	107,130	432,194	10,120	5,596,360	5,064,720				90,588	106,597	420,256	17,160	5,699,321	1.84%
Centre for Advanced Welsh and Celtic Studies			245,535						245,535			246,322						246,322	0.32%
Total ⁽¹⁾	261,501,805	5,365,387	65,509,381	4,140,959	4,455,980	5,452,578	1,369,716	733,260	348,529,065	267,955,820	5,512,934	67,310,889	4,140,959	4,562,958	5,494,695	1,438,090	783,420	357,199,766	2.49%

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	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
Bridgend College	65,206				2,031	4,215			71,452	66,662				2,211	4,650			73,523	2.90%
Coleg Sir Gâr	1,045,749				9,324	9,675		20,020	1,084,769	1,069,021				17,873	14,620		27,940	1,129,454	4.12%
Coleg Llandrillo	1,175,051				38,266	60,515		1,100	1,274,932	1,201,465				48,962	51,817	2,335	1,320	1,305,900	2.43%
Coleg Menai	49,150				1,015	1,376	5,437		56,979	50,252				1,129	1,787	8,591		61,758	8.39%
Neath Port Talbot College	109,945				46	215			110,206	112,414				2,022	3,870			118,306	7.35%
Swansea College	45,274				877	731			46,882	46,282				847	1,771			48,899	4.30%
Total ⁽¹⁾	2,490,375				51,559	76,728	5,437	21,120	2,645,220	2,546,096				73,044	78,515	10,926	29,260	2,737,840	3.50%

Total HE and FE ⁽¹⁾	263,992,180	5,365,387	65,509,381	4,140,959	4,507,539	5,529,306	1,375,153	754,380	351,174,285	270,501,916	5,512,934	67,310,889	4,140,959	4,636,002	5,573,210	1,449,016	812,680	359,937,606	2.50%
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⁽¹⁾ Totals may not sum exactly due to rounding