

FUNDING COMPARISON 2005/06 AND 2006/07

HE

Institution	Allocations 2005/06 (£)									Allocations 2006/07 (£)									Percentage Change	
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	GDP related Supplement		TOTAL ⁽¹⁾
University of Glamorgan	38,236,765	423,611	1,135,450	691,014	700,301	855,643	1,234	48,400	42,092,418	39,014,246	335,799	1,195,714	691,014	731,737	1,443,491	6,553	47,800		43,466,353	3.26%
University of Wales, Aberystwyth	22,469,750	375,657	4,886,964	1,039,832	412,218	204,215	254,642	66,600	29,709,878	22,870,199	387,273	4,975,902	1,039,832	409,099	278,507	262,692	76,000	19,474	30,318,978	2.05%
University of Wales, Bangor	20,809,212	518,914	7,465,829	464,695	340,312	195,616	478,492	69,400	30,342,469	21,104,022	549,670	7,716,792	464,695	326,342	274,182	502,046	74,400		31,012,149	2.21%
Cardiff University	60,920,280	2,728,292	36,188,278	49,696	844,251	391,890	6,591	62,200	101,191,478	62,673,206	2,860,178	37,076,756	49,696	961,127	574,459	6,016	78,400		104,279,837	3.05%
University of Wales, Lampeter	4,233,400	86,565	1,126,860	117,077	172,393	157,807	9,604	25,600	5,929,305	4,320,987	89,041	1,165,379	117,077	147,660	193,733	13,055	20,400		6,067,332	2.33%
University of Wales Swansea	24,849,274	888,034	7,184,254	1,231,388	449,336	398,404	14,981	53,400	35,069,072	25,814,462	903,774	7,265,862	1,231,388	456,325	581,553	21,798	55,400		36,330,562	3.60%
University of Wales Institute, Cardiff	23,120,234	55,373	898,592	252,575	357,615	329,302	115,306	86,000	25,214,998	23,467,002	64,524	924,521	252,575	342,545	484,753	112,030	78,800	5,195	25,731,946	2.05%
University of Wales, Newport	16,436,472	29,432	303,967	93,260	392,998	485,318	33,421	40,800	17,815,667	16,752,503	30,461	327,172	93,260	384,817	771,909	30,005	44,400		18,434,528	3.47%
North East Wales Institute of Higher Education	13,462,224	8,593		120,202	230,877	218,612	68	45,000	14,085,577	13,687,042			120,202	236,711	375,545	6,741	52,800		14,479,041	2.79%
Swansea Institute of Higher Education	13,308,890	6,898		81,218	250,737	238,779		22,400	13,908,921	13,508,421	5,646		81,218	238,764	347,910		33,600		14,215,560	2.20%
Trinity College Carmarthen	5,002,340				79,577	76,664	310,493	10,200	5,479,273	5,075,359				90,658	100,321	361,022	9,800		5,637,161	2.88%
Royal Welsh College of Music and Drama	5,035,742				25,886	12,878	4,427	9,600	5,088,533	5,138,998				26,157	20,224	7,173	9,000		5,201,552	2.22%
Centre for Advanced Welsh and Celtic Studies			237,597						237,597			241,618							241,618	1.69%
Total⁽¹⁾	247,884,583	5,121,369	59,427,791	4,140,959	4,256,502	3,565,125	1,229,258	539,600	326,165,187	253,426,447	5,226,366	60,889,715	4,140,959	4,351,942	5,446,589	1,329,132	580,800	24,668	335,416,618	2.84%

FE

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	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	GDP related Supplement		TOTAL ⁽¹⁾
Bridgend College	62,240				959	1,656			64,854	63,503				1,473	3,093				68,069	4.96%
Coleg Sir Gâr	998,194				16,071	18,488		20,800	1,053,552	1,018,759				14,730	18,060		21,200		1,072,749	1.82%
Coleg Lladrillo	1,121,731				22,188	20,971		1,400	1,166,291	1,144,572				18,167	25,721		800		1,189,260	1.97%
Coleg Menai	46,906				1,096	1,104	1,236		50,342	47,872				848	11,209	2,594			62,523	24.20%
Neath Port Talbot College	104,902				1,963	2,759			109,625	107,065				1,964	2,621				111,651	1.85%
Coleg Morgannwg	502,189				6,985	11,038			520,211	324,685				4,821	2,062				331,567	-36.26%
Swansea College	72,744				959	1,380			75,083	44,107				1,071	4,515				49,693	-33.81%
Total⁽¹⁾	2,908,906				50,220	57,395	1,236	22,200	3,039,958	2,750,563				43,075	67,281	2,594	22,000		2,885,514	-5.08%

Total HE and FE⁽¹⁾	250,793,490	5,121,369	59,427,791	4,140,959	4,306,722	3,622,520	1,230,494	561,800	329,205,145	256,177,010	5,226,366	60,889,715	4,140,959	4,395,017	5,513,870	1,331,726	602,800	24,668	338,302,131	2.76%
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⁽¹⁾ Totals may not sum exactly due to rounding