

FUNDING COMPARISON 2005/06 AND 2006/07

HE

Institution	Allocations 2005/06 (£)									Allocations 2006/07 (£)									GDP related Supplement	TOTAL ⁽¹⁾	Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability				
University of Glamorgan	38,236,765	423,611	1,135,450	691,014	700,301	855,643	1,234	48,400	42,092,418	39,014,246	335,799	1,195,714	691,014	731,737	1,443,491	6,553	47,800		43,466,353	3.26%	
University of Wales, Aberystwyth	22,469,750	375,657	4,886,964	1,039,832	412,218	204,215	254,642	66,600	29,709,878	22,870,199	387,273	4,975,902	1,039,832	409,099	278,507	262,692	76,000	19,474	30,318,978	2.05%	
University of Wales, Bangor	20,809,212	518,914	7,465,829	464,695	340,312	195,616	478,492	69,400	30,342,469	21,104,022	549,670	7,716,792	464,695	326,342	274,182	502,046	74,400		31,012,149	2.21%	
Cardiff University	60,920,280	2,728,292	36,188,278	49,696	844,251	391,890	6,591	62,200	101,191,478	62,673,206	2,860,178	37,076,756	49,696	961,127	574,459	6,016	78,400		104,279,837	3.05%	
University of Wales, Lampeter	4,233,400	86,565	1,126,860	117,077	172,393	157,807	9,604	25,600	5,929,305	4,320,987	89,041	1,165,379	117,077	147,660	193,733	13,055	20,400		6,067,332	2.33%	
University of Wales Swansea	24,849,274	888,034	7,184,254	1,231,388	449,336	398,404	14,981	53,400	35,069,072	25,814,462	903,774	7,265,862	1,231,388	456,325	581,553	21,798	55,400		36,330,562	3.60%	
University of Wales Institute, Cardiff	23,120,234	55,373	898,592	252,575	357,615	329,302	115,306	86,000	25,214,998	23,467,002	64,524	924,521	252,575	342,545	484,753	112,030	78,800	5,195	25,731,946	2.05%	
University of Wales, Newport	16,436,472	29,432	303,967	93,260	392,998	485,318	33,421	40,800	17,815,667	16,752,503	30,461	327,172	93,260	384,817	771,909	30,005	44,400		18,434,528	3.47%	
North East Wales Institute of Higher Education	13,462,224	8,593		120,202	230,877	218,612	68	45,000	14,085,577	13,687,042			120,202	236,711	375,545	6,741	52,800		14,479,041	2.79%	
Swansea Institute of Higher Education	13,308,890	6,898		81,218	250,737	238,779		22,400	13,908,921	13,508,421	5,646		81,218	238,764	347,910		33,600		14,215,560	2.20%	
Trinity College Carmarthen	5,002,340				79,577	76,664	310,493	10,200	5,479,273	5,075,359				90,658	100,321	361,022	9,800		5,637,161	2.88%	
Royal Welsh College of Music and Drama	5,035,742				25,886	12,878	4,427	9,600	5,088,533	5,138,998				26,157	20,224	7,173	9,000		5,201,552	2.22%	
Centre for Advanced Welsh and Celtic Studies			237,597						237,597			241,618							241,618	1.69%	
Total⁽¹⁾	247,884,583	5,121,369	59,427,791	4,140,959	4,256,502	3,565,125	1,229,258	539,600	326,165,187	253,426,447	5,226,366	60,889,715	4,140,959	4,351,942	5,446,589	1,329,132	580,800	24,668	335,416,618	2.84%	

FE

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	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability				
Bridgend College	62,240				959	1,656			64,854	63,503				1,473	3,093				68,069	4.96%	
Coleg Sir Gâr	998,194				16,071	18,488		20,800	1,053,552	1,018,759				14,730	18,060		21,200		1,072,749	1.82%	
Coleg Lladrillo	1,121,731				22,188	20,971		1,400	1,166,291	1,144,572				18,167	25,721		800		1,189,260	1.97%	
Coleg Menai	46,906				1,096	1,104	1,236		50,342	47,872				848	11,209	2,594			62,523	24.20%	
Neath Port Talbot College	104,902				1,963	2,759			109,625	107,065				1,964	2,621				111,651	1.85%	
Coleg Morgannwg	502,189				6,985	11,038			520,211	324,685				4,821	2,062				331,567	-36.26%	
Swansea College	72,744				959	1,380			75,083	44,107				1,071	4,515				49,693	-33.81%	
Total⁽¹⁾	2,908,906				50,220	57,395	1,236	22,200	3,039,958	2,750,563				43,075	67,281	2,594	22,000		2,885,514	-5.08%	

Total HE and FE⁽¹⁾	250,793,490	5,121,369	59,427,791	4,140,959	4,306,722	3,622,520	1,230,494	561,800	329,205,145	256,177,010	5,226,366	60,889,715	4,140,959	4,395,017	5,513,870	1,331,726	602,800	24,668	338,302,131	2.76%
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