

Research Income of Higher Education Institutions in Wales, 2007/08

HEFCW/09/42

Annex Ai

INSTITUTIONS	Total Research Income	Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
WALES																	
University of Glamorgan	8,951	2,311	26%	831	9%	191	2%	4133	46%	410	5%	1002	11%	0	0%	73	1%
Aberystwyth University	18,806	6,596	35%	5,135	27%	748	4%	3,049	16%	801	4%	2,189	12%	210	1%	78	0%
Bangor University	24,376	9,297	38%	5,206	21%	1,231	5%	4,128	17%	1,045	4%	2,995	12%	158	1%	316	1%
Cardiff University	123,156	43,454	35%	25,784	21%	13,387	11%	23,647	19%	5,790	5%	5,460	4%	2,370	2%	3,264	3%
University of Wales, Lampeter	2,090	1,450	69%	147	7%	11	1%	177	8%	251	12%	0	0%	54	3%	0	0%
Swansea University	35,047	9,693	28%	6,109	17%	1,501	4%	9,337	27%	1,741	5%	5,570	16%	414	1%	682	2%
University of Wales Institute, Cardiff	2,856	1,292	45%	218	8%	33	1%	1,250	44%	63	2%	0	0%	0	0%	0	0%
University of Wales, Newport	766	463	60%	27	4%	0	0%	114	15%	128	17%	34	4%	0	0%	0	0%
Glyndwr University	1,123	127	11%	108	10%	114	10%	306	27%	350	31%	118	11%	0	0%	0	0%
Swansea Metropolitan University	294	87	30%	31	11%	120	41%	49	17%	7	2%	0	0%	0	0%	0	0%
Trinity University College	229	0	0%	220	96%	9	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	330	246	75%	84	25%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
TOTALS																	
WALES	218,024	75,016	34.41%	43,900	20.14%	17,345	7.96%	46,190	21.19%	10,586	4.86%	17,368	7.97%	3,206	1.47%	4,413	2.02%
Wales as a % of UK	4.0%	4.3%		3.2%		2.1%		7.2%		3.6%		5.2%		1.5%		8.1%	
ENGLAND	4,424,263	1,413,014	31.94%	1,119,386	25.30%	691,540	15.63%	486,109	10.99%	221,455	5.01%	263,462	5.95%	191,484	4.33%	37,813	0.85%
England as a % of UK	80.8%	80.6%		82.4%		83.7%		76.0%		74.8%		79.6%		88.1%		69.8%	
SCOTLAND	709,889	217,444	30.63%	176,951	24.93%	109,118	15.37%	79,856	11.25%	60,531	8.53%	39,511	5.57%	17,585	2.48%	8,893	1.25%
Scotland as a % of UK	13.0%	12.4%		13.0%		13.2%		12.5%		20.4%		11.9%		8.1%		16.4%	
NORTHERN IRELAND	122,982	47,802	38.87%	17,942	14.59%	7,781	6.33%	27,149	22.08%	3,495	2.84%	10,721	8.72%	5,020	4.08%	3,072	2.50%
Northern Ireland as a % of UK	2.2%	2.7%		1.3%		0.9%		4.2%		1.2%		3.2%		2.3%		5.7%	
TOTAL U.K	5,475,158	1,753,276	32.02%	1,358,179	24.81%	825,784	15.08%	639,304	11.68%	296,067	5.41%	331,062	6.05%	217,295	3.97%	54,191	0.99%

Sources: HESA Resources for Institutions of Higher Education 2007/08 (for all figures except recurrent research funding)
HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2007/08 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales, 2006/07

HEFCW/09/42 Annex Aii

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
WALES																		
University of Glamorgan	8,192	27%	2,223	27%	689	8%	656	8%	3555	43%	407	5%	642	8%	9	0%	11	0%
Aberystwyth University	15,221	42%	6,403	42%	3,298	22%	478	3%	1,991	13%	409	3%	2,371	16%	98	1%	173	1%
Bangor University	21,170	41%	8,731	41%	3,542	17%	1,159	5%	3,246	15%	887	4%	3,332	16%	156	1%	117	1%
Cardiff University	120,146	33%	39,987	33%	22,214	18%	13,964	12%	21,703	18%	10,160	8%	5,164	4%	2,331	2%	4,623	4%
University of Wales, Lampeter	1,918	71%	1,371	71%	106	6%	112	6%	87	5%	242	13%	0	0%	0	0%	0	0%
Swansea University	29,238	32%	9,401	32%	5,398	18%	954	3%	7,134	24%	1,080	4%	4,270	15%	392	1%	609	2%
University of Wales Institute, Cardiff	2,843	44%	1,241	44%	132	5%	79	3%	1,305	46%	86	3%	0	0%	0	0%	0	0%
University of Wales, Newport	789	57%	451	57%	13	2%	22	3%	284	36%	19	2%	0	0%	0	0%	0	0%
Glyndŵr University	1,451	8%	120	8%	83	6%	124	9%	616	42%	408	28%	101	7%	-1	0%	0	0%
Swansea Metropolitan University	269	32%	87	32%	42	16%	91	34%	49	18%	0	0%	0	0%	0	0%	0	0%
Trinity University College	84	0%	0	0%	35	0%	49	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	270	90%	242	90%	28	10%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
TOTALS																		
WALES	201,591	34.85%	70,257	34.85%	35,580	17.65%	17,688	8.77%	39,970	19.83%	13,698	6.79%	15,880	7.88%	2,985	1.48%	5,533	2.74%
Wales as a % of UK	4.0%		4.3%		3.1%		2.3%		6.6%		4.7%		5.2%		1.5%		9.5%	
ENGLAND	4,085,736	32.82%	1,340,843	32.82%	961,097	23.52%	645,235	15.79%	460,324	11.27%	220,281	5.39%	241,452	5.91%	174,251	4.26%	42,253	1.03%
England as a % of UK	81.2%		81.2%		83.4%		84.1%		75.9%		76.0%		79.4%		87.5%		72.7%	
SCOTLAND	627,484	31.30%	196,413	31.30%	144,568	23.04%	97,667	15.56%	74,044	11.80%	52,675	8.39%	37,573	5.99%	17,610	2.81%	6,934	1.11%
Scotland as a % of UK	12.5%		11.9%		12.5%		12.7%		12.2%		18.2%		12.4%		8.8%		11.9%	
NORTHERN IRELAND	113,848	38.78%	44,155	38.78%	10,734	9.43%	6,900	6.06%	32,261	28.34%	3,078	2.70%	9,086	7.98%	4,223	3.71%	3,411	3.00%
Northern Ireland as a % of UK	2.3%		2.7%		0.9%		0.9%		5.3%		1.1%		3.0%		2.1%		5.9%	
TOTAL U.K	5,028,659	32.85%	1,651,668	32.85%	1,151,979	22.91%	767,490	15.26%	606,599	12.06%	289,732	5.76%	303,991	6.05%	199,069	3.96%	58,131	1.16%

Sources: HESA Resources for Institutions of Higher Education 2006/2007 (for all figures except recurrent research funding)

HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2006/2007 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales 2002/03 - 2007/08

HEFCW/09/42 Annex Bi

	Total Research Income		Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK Industry, Commerce & Public Corporations		EU Sources		Other Overseas Sources		Other Sources		% Increase
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
2002/03	155,600		60,000	38.6%	28,049	18.0%	14,974	9.6%	22,749	14.6%	9,549	6.1%	8,045	5.2%	2,272	1.5%	9,962	6.4%	15.0%
2003/04	158,407		61,534	38.8%	28,840	18.2%	16,608	10.5%	24,545	15.5%	9,488	6.0%	9,108	5.7%	2,047	1.3%	6,237	3.9%	1.8%
2004/05	167,134		61,534	36.8%	28,809	17.2%	15,258	9.1%	25,768	15.4%	8,506	5.1%	12,003	7.2%	2,602	1.6%	12,654	7.6%	5.5%
2005/06	190,011		68,690	36.2%	34,604	18.2%	17,026	9.0%	32,534	17.1%	11,501	6.1%	12,319	6.5%	2,898	1.5%	10,439	5.5%	13.7%
2006/07	201,591		70,257	34.9%	35,580	17.6%	17,688	8.8%	39,970	19.8%	13,698	6.8%	15,880	7.9%	2,985	1.5%	5,533	2.7%	6.1%
2007/08	218,024		75,016	34.4%	43,900	20.1%	17,345	8.0%	46,190	21.2%	10,586	4.9%	17,368	8.0%	3,206	1.5%	4,413	2.0%	8.2%

Sources: HESA Resources for Institutions of Higher Education 2002/03, 2003/04, 2004/05, 2005/06, 2006/07 and 2007/08 (for all figures except recurrent research funding)
HEFCW Recurrent Grant Circulars 2002/03, 2003/04, 2004/05, 2005/06, 2006/07 and 2007/08 (for recurrent research funding only)

*Note: From 2005/06 Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)