

COMPARISON OF ESTIMATED AND ACTUAL EXPENDITURE

Institution	Students Numbers		Credit Values		Fee Waivers		4% Administration		Promotion	Total Grant	
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Actual	Estimated	Actual
University of Glamorgan	90	43	4,250	910	35,550	17,644	1,422	706	£181	36,972	18,531
Aberystwyth University	83	90	2,180	2,245	33,259	36,012	1,331	1,440	£3,140	34,590	40,592
Bangor University	110	174	2,000	2,830	21,000	29,715	840	1,189	£4,000	21,840	34,904
Cardiff University	495	210	6,990	6,670	56,450	54,787	2,258	2,191	£4,000	58,708	60,978
UW Lampeter	188	241	7,999	10,200	209,640	267,342	5,000	5,000	£4,000	214,640	276,342
Swansea University	190	249	4,500	5,270	47,025	60,126	1,881	2,405	£4,000	48,906	66,531
UWIC	41	25	3,360	1,836	29,903	21,068	1,196	843	£4,000	31,099	25,911
UW Newport	214	300	3,500	8,184	33,945	77,380	1,358	3,095	£3,363	35,303	83,838
Glyndŵr University	6	6	460	500	4,800	4,800	192	192	£797	4,992	5,789
Swansea Metropolitan University	32	24	1,996	1,217	23,233	13,772	929	551	£4,000	24,162	18,323
Trinity College Carmarthen	40	35	1,700	1,940	45,050	51,410	1,802	2,056	£4,000	46,852	57,466
Open University	478	725	4,570	7,660	63,600	96,525	2,544	3,861	£4,000	66,144	104,386
Bridgend College	0	0	0	0	0	0	0	0	£0	0	0
Coleg Sir Gar	0	0	0	0	0	0	0	0	£0	0	0
Coleg Llandrillo	6	1	180	20	2,700	220	108	9	£4,000	2,808	4,229
Coleg Menai	0	0	0	0	0	0	0	0	£0	0	0
Swansea College	5	0	375	0	2,950	0	118	0	£0	3,068	0
Total	1,978	2,123	44,060	49,482	609,105	730,801	20,979	23,538	43,481	630,084	797,820

PART-TIME UNDERGRADUATE FEE WAIVER SCHEME

ANNEX B

COMPARISON OF 2006/07, 2007/08 & 2008/09

Institution	2006/07						2007/08						2008/09					
	Students Numbers			Fee Waivers			Students Numbers			Fee Waivers			Students Numbers			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
University of Glamorgan	82	69	13	40,000	36,100	3,900	109	83	26	52,581	33,674	18,907	90	43	47	35,550	17,644	17,906
Aberystwyth University	100	97	3	32,000	24,500	7,500	125	77	48	58,125	29,086	29,039	83	90	-7	33,259	36,012	-2,753
Bangor University	122	79	43	36,600	17,050	19,550	80	110	-30	36,710	15,560	21,150	110	174	-64	21,000	29,715	-8,715
Cardiff University	180	184	-4	30,650	31,536	-886	471	168	303	50,384	41,321	9,063	495	210	285	56,450	54,787	1,663
UW Lampeter	194	139	55	96,110	63,300	32,810	139	134	5	165,503	151,778	13,725	188	241	-53	209,640	267,342	-57,702
Swansea University	185	190	-5	24,780	23,573	1,207	190	219	-29	45,900	43,870	2,030	190	249	-59	47,025	60,126	-13,101
UWIC	60	52	8	32,040	26,662	5,378	35	57	-22	22,973	28,515	-5,542	41	25	16	29,903	21,068	8,835
UW Newport	204	320	-116	34,045	57,925	-23,880	199	310	-111	40,925	76,940	-36,015	214	300	-86	33,945	77,380	-43,435
Glyndŵr University	13	17	-4	9,310	11,130	-1,820	8	6	2	7,280	4,350	2,930	6	6	0	4,800	4,800	0
Swansea Metropolitan University	32	30	2	17,170	14,230	2,940	20	21	-1	14,517	8,321	6,196	32	24	8	23,233	13,772	9,461
Trinity College Carmarthen	50	53	-3	15,000	14,900	100	35	35	0	39,750	39,750	0	40	35	5	45,050	51,410	-6,360
The Open University in Wales	0	0	0	0	0	0	0	0	0	0	0	0	478	725	-247	63,600	96,525	-32,925
Bridgend College	1	0	1	520	0	520	2	0	2	1,200	0	1,200	0	0	0	0	0	0
Coleg Sir Gar	11	4	7	6,800	1,984	4,816	2	0	2	1,224	0	1,224	0	0	0	0	0	0
Coleg Llandrillo	5	2	3	5,000	700	4,300	2	2	0	2,100	750	1,350	6	1	5	2,700	220	2,480
Coleg Menai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea College	12	0	12	4,680	0	4,680	5	0	5	1,950	0	1,950	5	0	5	2,950	0	2,950
Total	1,251	1,236	15	384,705	323,590	61,115	1,422	1,222	200	541,122	473,915	67,207	1,978	2,123	-145	609,105	730,801	-121,696

STUDENT INFORMATION

Institution	Total number of students	Number of Mature Students	%	Number of Female Students	%	Number of Male Students	%	Total amount of fees Waived (£)
University of Glamorgan	43	38	88	30	70	13	30	17,644
Aberystwyth University	90	82	91	69	77	20	22	36,012
Bangor University	174	169	97	95	55	79	45	29,715
Cardiff University	210	193	92	119	57	91	43	54,787
UW Lampeter	241	229	95	167	69	73	30	267,342
Swansea University	249	244	98	192	77	57	23	60,126
UWIC	25	24	96	16	64	9	36	21,068
UW Newport	300	285	95	222	74	78	26	77,380
Glyndŵr University	6	6	100	5	83	1	17	4,800
Swansea Metropolitan University	24	22	92	12	50	12	50	13,772
Trinity College Carmarthen	35	34	97	29	83	6	17	51,410
The Open University in Wales	725	629	87	480	66	245	34	96,525
Bridgend College	0	0	0	0	0	0	0	0
Coleg Sir Gar	0	0	0	0	0	0	0	0
Coleg Llandrillo	1	1	100	1	100	0	0	220
Coleg Menai	0	0	0	0	0	0	0	0
Swansea College	0	0	0	0	0	0	0	0
Total	2,123	1,956	92	1,437	68	684	32	730,801

Criteria of Eligibility	Number of Students	%
Jobseekers' Allowance	306	14.4%
Income Support	680	32.0%
Council Tax/Housing Benefit	471	22.2%
Unspecified DWP Benefits	57	2.7%
Pension	127	6.0%
Low Income	54	2.5%
Working Families Tax Credit	340	16.0%
Disability Related Benefits	26	1.2%
Discretion	0	0.0%
Incapacity Benefit	62	2.9%
Total	2,123	100%