

Research Income of Higher Education Institutions in Wales, 2006/07

HEFCW/08/36 Annex Ai

INSTITUTIONS	Total Research Income	Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
<b>WALES</b>																	
University of Glamorgan	8,192	2,223	27%	689	8%	656	8%	3555	43%	407	5%	642	8%	9	0%	11	0%
Aberystwyth University	15,221	6,403	42%	3,298	22%	478	3%	1,991	13%	409	3%	2,371	16%	98	1%	173	1%
Bangor University	21,170	8,731	41%	3,542	17%	1,159	5%	3,246	15%	887	4%	3,332	16%	156	1%	117	1%
Cardiff University	120,146	39,987	33%	22,214	18%	13,964	12%	21,703	18%	10,160	8%	5,164	4%	2,331	2%	4,623	4%
University of Wales, Lampeter	1,918	1,371	71%	106	6%	112	6%	87	5%	242	13%	0	0%	0	0%	0	0%
Swansea University	29,238	9,401	32%	5,398	18%	954	3%	7,134	24%	1,080	4%	4,270	15%	392	1%	609	2%
University of Wales Institute, Cardiff	2,843	1,241	44%	132	5%	79	3%	1,305	46%	86	3%	0	0%	0	0%	0	0%
University of Wales, Newport	789	451	57%	13	2%	22	3%	284	36%	19	2%	0	0%	0	0%	0	0%
North East Wales Institute	1,451	120	8%	83	6%	124	9%	616	42%	408	28%	101	7%	-1	0%	0	0%
Swansea Metropolitan University	269	87	32%	42	16%	91	34%	49	18%	0	0%	0	0%	0	0%	0	0%
Trinity College Carmarthen	84	0	0%	35	0%	49	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	270	242	90%	28	10%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
<b>TOTALS</b>																	
<b>WALES</b>	<b>201,591</b>	<b>70,257</b>	<b>34.85%</b>	<b>35,580</b>	<b>17.65%</b>	<b>17,688</b>	<b>8.77%</b>	<b>39,970</b>	<b>19.83%</b>	<b>13,698</b>	<b>6.79%</b>	<b>15,880</b>	<b>7.88%</b>	<b>2,985</b>	<b>1.48%</b>	<b>5,533</b>	<b>2.74%</b>
Wales as a % of UK	4.0%	4.3%		3.1%		2.3%		6.6%		4.7%		5.2%		1.5%		9.5%	
<b>ENGLAND</b>	<b>4,085,736</b>	<b>1,340,843</b>	<b>32.82%</b>	<b>961,097</b>	<b>23.52%</b>	<b>645,235</b>	<b>15.79%</b>	<b>460,324</b>	<b>11.27%</b>	<b>220,281</b>	<b>5.39%</b>	<b>241,452</b>	<b>5.91%</b>	<b>174,251</b>	<b>4.26%</b>	<b>42,253</b>	<b>1.03%</b>
England as a % of UK	81.2%	81.2%		83.4%		84.1%		75.9%		76.0%		79.4%		87.5%		72.7%	
<b>SCOTLAND</b>	<b>627,484</b>	<b>196,413</b>	<b>31.30%</b>	<b>144,568</b>	<b>23.04%</b>	<b>97,667</b>	<b>15.56%</b>	<b>74,044</b>	<b>11.80%</b>	<b>52,675</b>	<b>8.39%</b>	<b>37,573</b>	<b>5.99%</b>	<b>17,610</b>	<b>2.81%</b>	<b>6,934</b>	<b>1.11%</b>
Scotland as a % of UK	12.5%	11.9%		12.5%		12.7%		12.2%		18.2%		12.4%		8.8%		11.9%	
<b>NORTHERN IRELAND</b>	<b>113,848</b>	<b>44,155</b>	<b>38.78%</b>	<b>10,734</b>	<b>9.43%</b>	<b>6,900</b>	<b>6.06%</b>	<b>32,261</b>	<b>28.34%</b>	<b>3,078</b>	<b>2.70%</b>	<b>9,086</b>	<b>7.98%</b>	<b>4,223</b>	<b>3.71%</b>	<b>3,411</b>	<b>3.00%</b>
Northern Ireland as a % of UK	2.3%	2.7%		0.9%		0.9%		5.3%		1.1%		3.0%		2.1%		5.9%	
<b>TOTAL U.K</b>	<b>5,028,659</b>	<b>1,651,668</b>	<b>32.85%</b>	<b>1,151,979</b>	<b>22.91%</b>	<b>767,490</b>	<b>15.26%</b>	<b>606,599</b>	<b>12.06%</b>	<b>289,732</b>	<b>5.76%</b>	<b>303,991</b>	<b>6.05%</b>	<b>199,069</b>	<b>3.96%</b>	<b>58,131</b>	<b>1.16%</b>

Sources: HESA Resources for Institutions of Higher Education 2006/2007 (for all figures except recurrent research funding)

HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2006/2007 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales, 2005/06

Annex Aii

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
<b>WALES</b>																		
University of Glamorgan	5,589		2,250	40%	488	9%	796	14%	1699	30%	132	2%	159	3%	10	0%	55	1%
Aberystwyth University	13,316		6,302	47%	2,661	20%	415	3%	1,877	14%	368	3%	1,219	9%	97	1%	377	3%
Bangor University	22,257		8,449	38%	3,639	16%	1,270	6%	4,579	21%	489	2%	3,681	17%	69	0%	81	0%
Cardiff University	115,753		38,966	34%	21,764	19%	13,273	11%	17,476	15%	8,360	7%	4,572	4%	2,037	2%	9,305	8%
University of Wales, Lampeter	1,911		1,331	70%	129	7%	139	7%	5	0%	258	14%	46	2%	0	0%	3	0%
Swansea University	26,396		9,304	35%	5,577	21%	897	3%	5,400	20%	1,631	6%	2,490	9%	479	2%	618	2%
University of Wales Institute, Cardiff	2,186		1,206	55%	9	0%	111	5%	848	39%	0	0%	12	1%	0	0%	0	0%
University of Wales, Newport	783		427	55%	43	5%	13	2%	248	32%	17	2%	35	4%	0	0%	0	0%
North East Wales Institute	1,181		129	11%	129	11%	3	0%	363	31%	246	21%	105	9%	206	17%	0	0%
Swansea Metropolitan University	200		88	44%	0	0%	73	37%	39	20%	0	0%	0	0%	0	0%	0	0%
Trinity College Carmarthen	62		0	0%	26	0%	36	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	377		238	63%	139	37%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
<b>TOTALS</b>																		
<b>WALES</b>	<b>190,011</b>		<b>68,690</b>	<b>36.15%</b>	<b>34,604</b>	<b>18.21%</b>	<b>17,026</b>	<b>8.96%</b>	<b>32,534</b>	<b>17.12%</b>	<b>11,501</b>	<b>6.05%</b>	<b>12,319</b>	<b>6.48%</b>	<b>2,898</b>	<b>1.53%</b>	<b>10,439</b>	<b>5.49%</b>
Wales as a % of UK	4.1%		4.5%		3.2%		2.3%		5.6%		4.5%		4.7%		1.7%		18.2%	
<b>ENGLAND</b>	<b>3,789,419</b>		<b>1,249,406</b>	<b>32.97%</b>	<b>893,323</b>	<b>23.57%</b>	<b>610,472</b>	<b>16.11%</b>	<b>440,590</b>	<b>11.63%</b>	<b>208,350</b>	<b>5.50%</b>	<b>205,241</b>	<b>5.42%</b>	<b>145,531</b>	<b>3.84%</b>	<b>36,506</b>	<b>0.96%</b>
England as a % of UK	81.4%		81.4%		83.2%		84.1%		76.4%		81.3%		79.1%		84.7%		63.6%	
<b>SCOTLAND</b>	<b>564,572</b>		<b>175,352</b>	<b>31.06%</b>	<b>134,298</b>	<b>23.79%</b>	<b>91,716</b>	<b>16.25%</b>	<b>71,727</b>	<b>12.70%</b>	<b>33,352</b>	<b>5.91%</b>	<b>31,810</b>	<b>5.63%</b>	<b>19,343</b>	<b>3.43%</b>	<b>6,974</b>	<b>1.24%</b>
Scotland as a % of UK	12.1%		11.4%		12.5%		12.6%		12.4%		13.0%		12.3%		11.3%		12.2%	
<b>NORTHERN IRELAND</b>	<b>111,729</b>		<b>41,677</b>	<b>37.30%</b>	<b>11,147</b>	<b>9.98%</b>	<b>6,451</b>	<b>5.77%</b>	<b>31,709</b>	<b>28.38%</b>	<b>3,220</b>	<b>2.88%</b>	<b>10,069</b>	<b>9.01%</b>	<b>3,989</b>	<b>3.57%</b>	<b>3,467</b>	<b>3.10%</b>
Northern Ireland as a % of UK	2.4%		2.7%		1.0%		0.9%		5.5%		1.3%		3.9%		2.3%		6.0%	
<b>TOTAL U.K</b>	<b>4,655,731</b>		<b>1,535,125</b>	<b>32.97%</b>	<b>1,073,372</b>	<b>23.05%</b>	<b>725,665</b>	<b>15.59%</b>	<b>576,560</b>	<b>12.38%</b>	<b>256,423</b>	<b>5.51%</b>	<b>259,439</b>	<b>5.57%</b>	<b>171,761</b>	<b>3.69%</b>	<b>57,386</b>	<b>1.23%</b>

Sources: HESA Resources for Institutions of Higher Education 2005/2006 (for all figures except recurrent research funding)

HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2005/2006 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales 2001/02 - 2006/07

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Year	Total Research Income		Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK Industry, Commerce & Public Corporations		EU Sources		Other Overseas Sources		Other Sources		% Increase
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
2001/02	135,276		47,272	34.9%	27,265	20.2%	13,328	9.9%	21,922	16.2%	8,818	6.5%	5,996	4.4%	2,312	1.7%	8,343	6.2%	8.2%
2002/03	155,600		60,000	38.6%	28,049	18.0%	14,974	9.6%	22,749	14.6%	9,549	6.1%	8,045	5.2%	2,272	1.5%	9,962	6.4%	15.0%
2003/04	158,407		61,534	38.8%	28,840	18.2%	16,608	10.5%	24,545	15.5%	9,488	6.0%	9,108	5.7%	2,047	1.3%	6,237	3.9%	1.8%
2004/05	167,134		61,534	36.8%	28,809	17.2%	15,258	9.1%	25,768	15.4%	8,506	5.1%	12,003	7.2%	2,602	1.6%	12,654	7.6%	5.5%
2005/06	190,011		68,690	36.2%	34,604	18.2%	17,026	9.0%	32,534	17.1%	11,501	6.1%	12,319	6.5%	2,898	1.5%	10,439	5.5%	13.7%
2006/07	201,591		70,257	34.9%	35,580	17.6%	17,688	8.8%	39,970	19.8%	13,698	6.8%	15,880	7.9%	2,985	1.5%	5,533	2.7%	6.1%

Sources: HESA Resources for Institutions of Higher Education 2001/02, 2002/03, 2003/04, 2004/05, 2005/06 and 2006/07 (for all figures except recurrent research funding)  
HEFCW Recurrent Grant Circulars 2001/02, 2002/03, 2003/04, 2004/05, 2005/06 and 2006/07 (for recurrent research funding only)

\*Note: From 2005/06 Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)