

COMPARISON OF ESTIMATED AND ACTUAL EXPENDITURE

Institution	Students Numbers		Credit Values		Fee Waivers		4% Administration		Promotion	Total Grant	
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Actual	Estimated	Actual
University of Glamorgan	109	83	5,268	4,353	52,581	33,674	2,103	1,347	347	54,684	35,368
Aberystwyth University	125	77	3,750	1,865	58,125	29,086	2,325	1,163	2,478	60,450	32,727
Bangor University	80	110	2,000	1,990	36,710	15,560	1,468	622	4,000	38,178	20,182
Cardiff University	471	168	7,180	5,610	50,384	41,321	2,015	1,653	3,300	52,400	46,274
UW Lampeter	139	134	6,470	5,910	165,503	151,778	5,000	5,000	4,000	170,503	160,778
Swansea University	190	219	4,500	4,280	45,900	43,870	1,836	1,754	4,000	47,736	49,624
UWIC	35	57	2,316	3,660	22,973	28,515	919	1,141	4,000	23,892	33,656
UW Newport	199	310	3,910	8,040	40,925	76,940	1,637	3,847	3,235	42,562	84,022
Glyndŵr University	8	6	560	450	7,280	4,350	291	174	4,000	7,571	8,524
Swansea Metropolitan University	20	21	1,338	1,005	14,517	8,321	580	333	4,000	15,097	12,654
Trinity College Carmarthen	35	35	1,500	1,500	39,750	39,750	1,590	1,570	4,000	41,340	45,320
Bridgend College	2	0	120	0	1,200	0	48	0	0	1,248	0
Coleg Sir Gar	2	0	120	0	1,224	0	49	0	0	1,273	0
Coleg Llandrillo	2	2	200	95	2,100	750	84	30	3,649	2,184	4,429
Coleg Menai	0	0	0	0	0	0	0	0	0	0	0
Swansea College	5	0	375	0	1,950	0	78	0	0	2,028	0
Total	1,422	1,222	39,607	38,758	541,122	473,915	20,023	18,957	41,009	561,145	533,881

COMPARISON OF 2005/06, 2006/07 & 2007/08 DATA

Institution	2005/06						2006/07						2007/08					
	Students Numbers			Fee Waivers			Students Numbers			Fee Waivers			Students Numbers			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
University of Glamorgan	100	82	18	40,000	34,242	5,758	82	69	13	40,000	36,100	3,900	109	83	26	52,581	33,674	18,907
Aberystwyth University	150	81	69	39,160	25,111	14,049	100	97	3	32,000	24,500	7,500	125	77	48	58,125	29,086	29,039
Bangor University	60	83	-23	8,640	17,660	-9,020	122	79	43	36,600	17,050	19,550	80	110	-30	36,710	15,560	21,150
Cardiff University	200	171	29	34,615	28,311	6,304	180	184	-4	30,650	31,536	-886	471	168	303	50,384	41,321	9,063
UW Lampeter	179	231	-52	91,116	92,124	-1,008	194	139	55	96,110	63,300	32,810	139	134	5	165,503	151,778	13,725
Swansea University	175	184	-9	25,468	24,074	1,394	185	190	-5	24,780	23,573	1,207	190	219	-29	45,900	43,870	2,030
UWIC	80	64	16	36,617	27,856	8,761	60	52	8	32,040	26,662	5,378	35	57	-22	22,973	28,515	-5,542
UW Newport	139	376	-237	23,456	62,587	-39,131	204	320	-116	34,045	57,925	-23,880	199	310	-111	40,925	76,940	-36,015
Glyndŵr University	14	21	-7	9,455	11,789	-2,334	13	17	-4	9,310	11,130	-1,820	8	6	2	7,280	4,350	2,930
Swansea Metropolitan Unive	42	36	6	18,248	14,581	3,667	32	30	2	17,170	14,230	2,940	20	21	-1	14,517	8,321	6,196
Trinity College Carmarthen	60	40	20	18,112	14,881	3,231	50	53	-3	15,000	14,900	100	35	35	0	39,750	39,750	0
Bridgend College	1	0	1	454	0	454	1	0	1	520	0	520	2	0	2	1,200	0	1,200
Coleg Sir Gar	26	16	10	16,154	9,009	7,145	11	4	7	6,800	1,984	4,816	2	0	2	1,224	0	1,224
Coleg Llandrillo	5	4	1	2,299	400	1,899	5	2	3	5,000	700	4,300	2	2	0	2,100	750	1,350
Coleg Menai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea College	0	0	0	0	0	0	12	0	12	4,680	0	4,680	5	0	5	1,950	0	1,950
Total	1,231	1,389	-158	363,794	362,625	1,169	1,251	1,236	15	384,705	323,590	61,115	1,422	1,222	200	541,122	473,915	67,207

STUDENT INFORMATION

Institution	Total number of students	Number of Mature Students	%	Number of Female Students	%	Number of Male Students	%	Total amount of fees Waived (£)
University of Glamorgan	83	78	94	49	59	34	41	
Aberystwyth University	77	73	95	63	82	14	18	
Bangor University	110	108	98	66	60	44	40	
Cardiff University	168	162	96	88	52	80	48	
UW Lampeter	134	132	99	96	72	38	28	
Swansea University	219	217	99	139	63	80	37	
UWIC	57	56	98	44	77	13	23	
UW Newport	310	303	98	226	73	84	27	
Glyndŵr University	6	5	83	6	100	0	0	
Swansea Metropolitan University	21	21	100	8	38	13	62	
Trinity College Carmarthen	35	35	100	29	83	6	17	
Bridgend College	0	0	0	0	0	0	0	
Coleg Sir Gar	0	0	0	0	0	0	0	
Coleg Llandrillo	2	2	100	1	50	1	50	
Coleg Menai	0	0	0	0	0	0	0	
Swansea College	0	0	0	0	0	0	0	
Total	1,222	1,192	98	815	67	407	33	0

Criteria of Eligibility	Number of Students	%
Jobseekers' Allowance	115	9.4%
Income Support	370	30.3%
Council Tax/Housing Benefit	201	16.4%
Unspecified DWP Benefits	17	1.4%
Pension	97	7.9%
Low Income	144	11.8%
Working Families Tax Credit	187	15.3%
Disability Related Benefits	12	1.0%
Discretion	1	0.1%
Incapacity Benefit	78	6.4%
Total	1,222	100%

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