

COMPARISON OF ESTIMATED AND ACTUAL EXPENDITURE

Institution	Students Numbers		Credit Values		Fee Waivers		4% Administration		Promotion	Total Grant	
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Actual	Estimated	Actual
University of Glamorgan	82	69	4,592	3,848	40,000	36,100	1,600	1,444	141	41,600	37,685
UW Aberystwyth	100	97	3,200	2,450	32,000	24,500	1,280	980	3,811	33,280	29,291
UW Bangor	122	79	3,660	2,020	36,600	17,050	1,464	682	4,000	38,064	21,732
Cardiff University	180	184	5,050	5,090	30,650	31,536	1,226	1,261	4,000	31,876	36,797
UW Lampeter	194	139	9,611	6,330	96,110	63,300	3,844	2,532	4,000	99,954	69,832
UW Swansea	185	190	4,425	4,110	24,780	23,573	991	943	2,956	25,771	27,472
UWIC	60	52	4,380	3,570	32,040	26,662	1,282	1,066	4,000	33,322	31,728
UW Newport	204	320	4,615	7,581	34,045	57,925	1,362	2,317	1,201	35,407	61,443
NEWI	13	17	965	1,195	9,310	11,130	372	445	4,000	9,682	15,575
SIHE	32	30	1,717	1,423	17,170	14,230	687	569	4,000	17,857	18,799
Trinity College Carmarthen	50	53	1,500	1,490	15,000	14,900	600	596	4,000	15,600	19,496
Bridgend College	1	0	60	0	520	0	21	0	0	541	0
Coleg Sir Gar	11	4	680	240	6,800	1,984	272	79	0	7,072	2,063
Coleg Llandrillo	5	2	500	95	5,000	700	160	32	0	5,160	732
Coleg Menai	0	0	0	0	0	0	0	0	0	0	0
Coleg Morgannwg	0	0	0	0	0	0	0	0	0	0	0
Swansea College	12	0	75	0	4,680	0	187	0	0	4,867	0
Total	1,251	1,236	45,030	39,442	384,705	323,590	15,388	12,944	36,109	400,093	372,643

COMPARISON OF 2004/05, 2005/06 & 2006/07 DATA

Institution	2004/05						2005/06						2006/07					
	Students Numbers			Fee Waivers			Students Numbers			Fee Waivers			Students Numbers			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
University of Glamorgan	200	119	81	80,000	46,153	33,847	100	82	18	40,000	34,242	5,758	82	69	13	40,000	36,100	3,900
UW Aberystwyth	150	123	27	38,320	29,554	8,766	150	81	69	39,160	25,111	14,049	100	97	3	32,000	24,500	7,500
UW Bangor	24	73	-49	5,616	17,082	-11,466	60	83	-23	8,640	17,660	-9,020	122	79	43	36,600	17,050	19,550
Cardiff University	200	202	-2	34,615	30,735	3,880	200	171	29	34,615	28,311	6,304	180	184	-4	30,650	31,536	-886
UW Lampeter	191	219	-28	95,704	88,807	6,897	179	231	-52	91,116	92,124	-1,008	194	139	55	96,110	63,300	32,810
UW Swansea	260	173	87	72,800	24,607	48,193	175	184	-9	25,468	24,074	1,394	185	190	-5	24,780	23,573	1,207
UWIC	110	76	34	45,359	40,445	4,914	80	64	16	36,617	27,856	8,761	60	52	8	32,040	26,662	5,378
UW Newport	141	152	-11	25,300	53,838	-28,538	139	376	-237	23,456	62,587	-39,131	204	320	-116	34,045	57,925	-23,880
NEWI	23	22	1	13,225	13,657	-432	14	21	-7	9,455	11,789	-2,334	13	17	-4	9,310	11,130	-1,820
SIHE	75	68	7	24,070	27,557	-3,487	42	36	6	18,248	14,581	3,667	32	30	2	17,170	14,230	2,940
Trinity College Carmarthen	70	52	18	19,160	17,052	2,108	60	40	20	18,112	14,881	3,231	50	53	-3	15,000	14,900	100
Bridgend College	0	1	-1	0	394	-394	1	0	1	454	0	454	1	0	1	520	0	520
Coleg Sir Gar	22	11	11	12,646	6,134	6,512	26	16	10	16,154	9,009	7,145	11	4	7	6,800	1,984	4,816
Coleg Llandrillo	18	3	15	9,197	1,080	8,117	5	4	1	2,299	400	1,899	5	2	3	5,000	700	4,300
Coleg Menai	1	1	0	551	551	0	0	0	0	0	0	0	0	0	0	0	0	0
Neath Port Talbot College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coleg Morgannwg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea College	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12	4,680	0	4,680
Total	1,485	1,295	190	476,563	397,646	78,917	1,231	1,389	-158	363,794	362,625	1,169	1,251	1,236	15	384,705	323,590	61,115

STUDENT INFORMATION

Institution	Total number of students	Number of Mature Students	%	Number of Female Students	%	Number of Male Students	%	Total amount of fees Waived (£)
University of Glamorgan	69	65	94	39	57	30	43	36,100
UW Aberystwyth	97	91	94	75	77	22	23	24,500
UW Bangor	79	70	89	48	61	31	39	17,050
Cardiff University	184	161	88	111	60	73	40	31,536
UW Lampeter	139	135	97	92	66	47	34	63,300
UW Swansea	190	187	98	131	69	59	31	23,573
UWIC	52	49	94	39	75	13	25	26,662
UW Newport	320	295	92	239	75	81	25	57,925
NEWI	17	17	100	11	65	6	35	11,130
SIHE	30	30	100	22	73	8	27	14,230
Trinity College Carmarthen	53	51	96	46	87	6	11	14,900
Bridgend College	0	0	0	0	0	0	0	0
Coleg Sir Gar	4	4	100	3	75	1	25	1,984
Coleg Llandrillo	2	2	100	1	50	1	50	700
Swansea College	0	0	0	0	0	0	0	0
Coleg Menai	0	0	0	0	0	0	0	0
Total	1,236	1,157	94	857	69	378	31	323,590

Criteria of Eligibility	Number of Students	%
Jobseekers' Allowance	137	11.1%
Income Support	348	28.2%
Council Tax/Housing Benefit	154	12.5%
Unspecified DWP Benefits	96	7.8%
Pension	86	7.0%
Low Income	71	5.7%
Working Families Tax Credit	245	19.8%
Disability Related Benefits	91	7.4%
Discretion	8	0.6%
Total	1,236	100%