

PUBLICATIONS FUND TITLES TO BE SUPPORTED BY HEFCW GRANT

CRITERIA FOR THE USE OF THE HEFCW GRANT

The grant is made available:

- i) to boost research in Wales;
- ii) to boost the standing of higher education and of higher education institutions in Wales;
- iii) to fulfil the Council's objectives in relation to Welsh language and culture, particularly in relation to scholarship in these areas (the Council would not expect that publications towards which it would be providing support would be exclusively through the medium of Welsh or on topics concerning the Welsh language and culture; however, it would be reasonable to assume that these areas would figure significantly in the use of the funds);
- iv) for the benefit for all higher education institutions in Wales

SPECIFICATION DEFINING THE NATURE OF THE TITLES TO BE SUPPORTED

- 1 The titles should be the work of authors, editors, general editors or contributors on the staff of a Welsh higher education institution at the time of commissioning or acceptance for publication. In appropriate cases scholars whose work is closely associated with a Welsh higher education institution, but who may not formally have contracts of employment with that institution - for example, people holding honorary appointments and emeritus colleagues - may be regarded as members of staff for this purpose.
- 2 In addition, titles in the following categories may be submitted provided that a special case is made in each instance by the University:
 - i) reprints of work by authors qualifying under 1 above or 2(ii) below;
 - ii) journals edited by individuals qualifying under 1 above or, in the case of editors who are not based in a Welsh higher education institution, where a significant proportion of the papers published in the journal are the work of members of staff of Welsh higher education institutions;
 - iii) major works of scholarship which are a contribution to Welsh studies or are in the Welsh language but which are not by authors or editors who are associated with Welsh higher education institutions.

UNIVERSITY OF WALES PRESS PUBLICATIONS FUND 2007/08 - LIST OF TITLES

The following titles are works of research written by or with authors/editors/general editors/contributors working at the time of commissioning or acceptance for publication within the Welsh Higher Education sector

	PUBLICATIONS	AUTHOR(S) / EDITOR(S)
1	Welsh Women's Writing in the Twentieth Century	Katie Gramich
2	Welsh Court Poems	Rhian Andrews
3	The Life, Work and Literary Correspondence of Johann Böhl von Faber	Carol Tully
4	The Complete Poems of T H Jones	Don Dale-Jones and P. Bernard Jones
5	Modernism from the Margins: The 1930s Poetry of Louis MacNeice and Dylan Thomas	Chris Wigginton
6	The Legacy of Iolo Morganwg 1826-1926	Marion Löffler
7	The State Secondary Schools of Wales, 1896-2000	W Gareth Evans, Robert Smith & Gareth Elwyn Jones
8	The Correspondence of Iolo Morganwg	Geraint H Jenkins, Ffion Mair Jones & David Ceri Jones
9	Investiture: Royal Ceremony and National Identity in Wales, 1911-1969	John S Ellis
10	Y Canon Llenyddol Cymraeg: Ei greu a'i chwalu	Tudur Hallam
11	Rhoi Cymru'n Gyntaf: Syniadaeth Plaid Cymru	Richard Wyn Jones
12	Barddoniaeth a Goroesi Concwest yng Nghymru c. 1282-1430	Dylan Foster Evans
13	The Journal of Celtic Linguistics Volume 11	Graham R Issac
14	Cylchgrawn Addysg Cymru/ The Welsh Journal of Education Volume 14	John Fitz, Gareth Elwyn Jones & Sian Rhiannon Williams
15	Contemporary Irish and Welsh Women's Literature	Linden Peach

**PUBLICATIONS FUND
ACTUAL INCOME AND COSTS FOR 2006/07**

	Actual Costs/Income 2006/07 Titles £	Actual Cost/Income 2006/07 for Backlist titles £	Overall Surplus/Deficit 2006/07 £
Total Sales Income	18,490	22,260	
Costs:			
Direct Costs	83,076		
Fixed Indirect Costs	69,780		
Variable Indirect Costs	11,094	13,356	
Total Costs	163,950	13,356	
Surplus/(Deficit)	-145,460	8,904	
HEFCW Grant	123,329		
Overall Surplus/(Deficit) for year	-22,131	8,909	-13,227**
**Surplus permitted to be retained			6,166
Actual surplus for year			0
Surplus to be repaid to HEFCW in 2006/07			NIL

**PUBLICATIONS FUND
ESTIMATE OF INCOME AND COSTS FOR 2007/08**

	Estimate Costs/Income 2007/08 Titles £	Estimate Cost/Income 2007/08 for Backlist titles £	Overall Surplus/Deficit 2007/08 £
Total Sales Income	49,707	62,854	
Costs:			
Direct Costs	98,293		
Fixed Indirect Costs	69,780		
Variable Indirect Costs	29,829	37,712	
Total Costs	197,657	37,712	
Surplus/(Deficit)	-149,190	25,142	
HEFCW Grant	126,609		
Overall Surplus/(Deficit) for year	-22,581	25,142	3,561**
**Permitted retained surplus (5% of grant for the year)			6,330
Estimated surplus for year			3,561
Estimated surplus to be repaid to HEFCW			NIL