

Research Income of Higher Education Institutions in Wales, 2005/06

HEFCW/07/46 Annex Ai

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
WALES																		
University of Glamorgan	5,589		2,250	40%	488	9%	796	14%	1699	30%	132	2%	159	3%	10	0%	55	1%
University of Wales, Aberystwyth	13,316		6,302	47%	2,661	20%	415	3%	1,877	14%	368	3%	1,219	9%	97	1%	377	3%
University College Wales, Bangor	22,257		8,449	38%	3,639	16%	1,270	6%	4,579	21%	489	2%	3,681	17%	69	0%	81	0%
Cardiff University	115,753		38,966	34%	21,764	19%	13,273	11%	17,476	15%	8,360	7%	4,572	4%	2,037	2%	9,305	8%
University of Wales, Lampeter	1,911		1,331	70%	129	7%	139	7%	5	0%	258	14%	46	2%	0	0%	3	0%
University of Wales Swansea	26,396		9,304	35%	5,577	21%	897	3%	5,400	20%	1,631	6%	2,490	9%	479	2%	618	2%
University of Wales Institute, Cardiff	2,186		1,206	55%	9	0%	111	5%	848	39%	0	0%	12	1%	0	0%	0	0%
University of Wales College, Newport	783		427	55%	43	5%	13	2%	248	32%	17	2%	35	4%	0	0%	0	0%
North East Wales Institute	1,181		129	11%	129	11%	3	0%	363	31%	246	21%	105	9%	206	17%	0	0%
Swansea Institute of Higher Education	200		88	44%	0	0%	73	37%	39	20%	0	0%	0	0%	0	0%	0	0%
Trinity College Carmarthen	62		0	0%	26	0%	36	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Royal Welsh College of Music and Drama	0		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Adv. Welsh & Cel	377		238	63%	139	37%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
TOTALS																		
WALES	190,011		68,690	36.15%	34,604	18.21%	17,026	8.96%	32,534	17.12%	11,501	6.05%	12,319	6.48%	2,898	1.53%	10,439	5.49%
Wales as a % of UK	4.1%		4.5%		3.2%		2.3%		5.6%		4.5%		4.7%		1.7%		18.2%	
ENGLAND	3,789,419		1,249,406	32.97%	893,323	23.57%	610,472	16.11%	440,590	11.63%	208,350	5.50%	205,241	5.42%	145,531	3.84%	36,506	0.96%
England as a % of UK	81.4%		81.4%		83.2%		84.1%		76.4%		81.3%		79.1%		84.7%		63.6%	
SCOTLAND	564,572		175,352	31.06%	134,298	23.79%	91,716	16.25%	71,727	12.70%	33,352	5.91%	31,810	5.63%	19,343	3.43%	6,974	1.24%
Scotland as a % of UK	12.1%		11.4%		12.5%		12.6%		12.4%		13.0%		12.3%		11.3%		12.2%	
NORTHERN IRELAND	111,729		41,677	37.30%	11,147	9.98%	6,451	5.77%	31,709	28.38%	3,220	2.88%	10,069	9.01%	3,989	3.57%	3,467	3.10%
Northern Ireland as a % of UK	2.4%		2.7%		1.0%		0.9%		5.5%		1.3%		3.9%		2.3%		6.0%	
TOTAL U.K	4,655,731		1,535,125	32.97%	1,073,372	23.05%	725,665	15.59%	576,560	12.38%	256,423	5.51%	259,439	5.57%	171,761	3.69%	57,386	1.23%

Sources: HESA Resources for Institutions of Higher Education 2005/2006 (for all figures except recurrent research funding)
HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2005/2006 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales, 2004/05

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INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Other overseas sources		Other sources	
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
WALES																		
University of Glamorgan	4,867		1,801	37%	251	5%	559	11%	1979	41%	93	2%	123	3%	21	0%	40	1%
University of Wales, Aberystwyth	13,829		5,878	43%	2,698	20%	487	4%	2,482	18%	413	3%	1,575	11%	124	1%	172	1%
University College Wales, Bangor	19,753		7,714	39%	3,194	16%	1,172	6%	3,123	16%	393	2%	3,179	16%	76	0%	902	5%
Cardiff University	100,730		34,691	34%	17,826	18%	12,007	12%	11,664	12%	6,103	6%	5,634	6%	1,945	2%	10,860	11%
University of Wales, Lampeter	1,578		1,179	75%	7	0%	152	10%	0	0%	240	15%	0	0%	0	0%	0	0%
University of Wales Swansea	22,393		8,314	37%	4,551	20%	726	3%	5,283	24%	1,161	5%	1,392	6%	286	1%	680	3%
University of Wales Institute, Cardiff	1,841		1,121	61%	0	0%	32	2%	688	37%	0	0%	0	0%	0	0%	0	0%
University of Wales College, Newport	723		400	55%	27	4%	15	2%	238	33%	6	1%	37	5%	0	0%	0	0%
North East Wales Institute	809		120	15%	106	13%	46	6%	227	28%	97	12%	63	8%	150	19%	0	0%
Swansea Institute of Higher Education	187		81	43%	0	0%	45	24%	61	33%	0	0%	0	0%	0	0%	0	0%
Trinity College Carmarthen	0		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Royal Welsh College of Music and Drama	0		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Adv. Welsh & Cel	422		233	55%	149	35%	17	4%	23	5%	0	0%	0	0%	0	0%	0	0%
TOTALS																		
WALES	167,134		61,534	36.82%	28,809	17.24%	15,258	9.13%	25,768	15.42%	8,506	5.09%	12,003	7.18%	2,602	1.56%	12,654	7.57%
Wales as a % of UK	4.0%		4.6%		3.1%		2.2%		4.6%		3.5%		5.1%		1.7%		20.9%	
ENGLAND	3,425,989		1,078,750	31.49%	772,112	22.54%	585,389	17.09%	440,034	12.84%	199,934	5.84%	185,118	5.40%	128,184	3.74%	36,468	1.06%
England as a % of UK	81.4%		81.3%		83.4%		83.6%		77.8%		82.1%		78.3%		84.7%		60.3%	
SCOTLAND	517,452		152,027	29.38%	117,877	22.78%	93,266	18.02%	68,592	13.26%	32,109	6.21%	29,477	5.70%	16,655	3.22%	7,449	1.44%
Scotland as a % of UK	12.3%		11.5%		12.7%		13.3%		12.1%		13.2%		12.5%		11.0%		12.3%	
NORTHERN IRELAND	99,394		33,758	33.96%	7,496	7.54%	6,139	6.18%	31,467	31.66%	2,856	2.87%	9,915	9.98%	3,810	3.83%	3,953	3.98%
Northern Ireland as a % of UK	2.4%		2.5%		0.8%		0.9%		5.6%		1.2%		4.2%		2.5%		6.5%	
TOTAL U.K.	4,209,969		1,326,069	31.50%	926,294	22.00%	700,052	16.63%	565,861	13.44%	243,405	5.78%	236,513	5.62%	151,251	3.59%	60,524	1.44%

Sources: HESA Resources for Institutions of Higher Education 2004/2005 (for all figures except recurrent research funding
 HEFCE, HEFCW and SHEFC Recurrent Grant Circulars, 2004/2005 (for recurrent research funding only
 Note: Recurrent Research Funding excludes any initiative funding

All figures subject to rounding

Research Income of Higher Education Institutions in Wales 1997/98 - 2005/06

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Year	Total Research Income	Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK Industry, Commerce & Public Corporations		EU Sources		Other Overseas Sources		Other Sources		% Increase
	£K	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
1997/98	99,703	41,453	41.6%	15,399	15.4%	7,947	8.0%	14,878	14.9%	9,633	9.7%	5,329	5.3%	1,788	1.8%	3,276	3.3%	7.9%
1998/99	104,755	41,553	39.7%	17,375	16.6%	9,319	8.9%	14,894	14.2%	9,668	9.2%	6,820	6.5%	1,965	1.9%	3,161	3.0%	5.1%
1999/2000	116,449	45,380	39.0%	19,276	16.6%	10,418	8.9%	18,435	15.8%	11,359	9.8%	6,289	5.4%	2,524	2.2%	2,768	2.4%	11.2%
2000/01	125,059	46,252	37.0%	23,007	18.4%	12,717	10.2%	19,776	15.8%	10,310	8.2%	5,951	4.8%	2,580	2.1%	4,466	3.6%	7.4%
2001/02	135,276	47,272	34.9%	27,265	20.2%	13,328	9.9%	21,922	16.2%	8,818	6.5%	5,996	4.4%	2,312	1.7%	8,343	6.2%	8.2%
2002/03	155,600	60,000	38.6%	28,049	18.0%	14,974	9.6%	22,749	14.6%	9,549	6.1%	8,045	5.2%	2,272	1.5%	9,962	6.4%	15.0%
2003/04	158,407	61,534	38.8%	28,840	18.2%	16,608	10.5%	24,545	15.5%	9,488	6.0%	9,108	5.7%	2,047	1.3%	6,237	3.9%	1.8%
2004/05	167,134	61,534	36.8%	28,809	17.2%	15,258	9.1%	25,768	15.4%	8,506	5.1%	12,003	7.2%	2,602	1.6%	12,654	7.6%	5.5%
2005/06*	190,011	68,690	36.2%	34,604	18.2%	17,026	9.0%	32,534	17.1%	11,501	6.1%	12,319	6.5%	2,898	1.5%	10,439	5.5%	13.7%

Sources: HESA Resources for Institutions of Higher Education 1997/98, 1998/99, 1999/2000, 2000/01, 2001/02, 2002/03, 2003/04, 2004/05 and 2005/06 (for all figures except recurrent research funding)
HEFCW Recurrent Grant Circulars 1997/98, 1998/99, 1999/2000, 2000/01, 2001/02, 2002/03, 2003/04, 2004/05 and 2005/06 (for recurrent research funding only)

*Note: From 2005/06 Recurrent Research Funding consists of QR, PGR and RIF (or equivalent)