

## Reaching higher target for widening access

### Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.

#### Target

The percentage of full-time and part-time Welsh-domiciled undergraduate new entrants to HE courses at UK higher education institutions (HEIs) and further education institutions (FEIs) who are domiciled in the Communities First areas equivalent to the 100 Most Deprived Electoral Divisions to rise from 8.9 per cent in 2000/01 to 11.4 per cent by 2010/11.

#### Performance against target

Year	UK HEIs and FEIs		
	Number	Total	Percentage
2000/2001	3,484	39,056	8.9%
2001/2002	4,053	42,181	9.6%
2002/2003	4,364	43,077	10.1%
2003/2004	4,450	44,300	10.0%
2004/2005	4,351	42,589	10.2%
2005/2006	4,244	42,912	9.9%
2006/2007	4,573	43,518	10.5%
2007/2008			
2008/2009			
2009/2010			
2010/2011			

#### Note

The Community First areas correspond to the 100 most deprived electoral divisions according to the Welsh Index of Multiple Deprivation. Students domiciled within the Community First areas are those whose home postcode lies within these divisions. The percentage of students domiciled in the Community First areas is out of Welsh domiciled students at the institution with known wards. Welsh domiciled students are

taken to be those with a Welsh home postcode. The UK figures for 2001/02 and 2002/03 previously included data for UK FEIs from 2000/01 as an estimate. The figures presented here include actual UK FEIs data for 2000/01 to 2005/06. Data for English FEIs in 2006/07 has been substituted by data for 2005/06 due to data quality concerns.

## Reaching higher target for Welsh medium higher education

**Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.**

### Target

The proportion of full-time and part-time Welsh domiciled students in Welsh higher education institutions (HEIs) and further education institutions (FEIs) undertaking some element of their higher education course through the medium of Welsh to increase from 5.3% in 2000/01 to 7% by 2010/2011.

### Performance against target

	Welsh HEIs and FEIs		
	Number	Total student numbers	Percentage
2000/01 baseline	3,495	65,800	5.3%
2001/02	3,246	69,993	4.6%
2002/03	3,412	72,436	4.7%
2003/04	3,540	73,415	4.8%
2004/05	3,421	75,083	4.6%
2005/06	3,647	74,751	4.9%
2006/07	3,824	75,968	5.0%
2007/08	3,977	73,418	5.4%
2008/09			
2009/10			
2010/11			

### Note

Students are counted as having some element of their course through the medium of Welsh if they are flagged as taking a module that is available wholly or partly through the medium of Welsh or if any of the modules they are taking has a greater than zero

percentage of provision through the medium of Welsh. Courses in Welsh language and literature are included. This target was revised in 2007.

## Reaching higher target for Wales as destination of first choice

**Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.**

### Target

The proportion of all Welsh domiciled full-time higher education students enrolled at UK higher education institutions (HEIs) who are studying at HEIs in Wales to increase from 60.1% in 2000/01 to 70% by 2010/11.

### Performance against target

	Number at Welsh HEIs	Total at UK HEIs	Percentage
2000/01 baseline	31,772	52,882	60.1%
2001/02	33,729	54,442	62.0%
2002/03	34,917	55,747	62.6%
2003/04	35,816	57,204	62.6%
2004/05	36,028	57,165	63.0%
2005/06	36,053	57,145	63.1%
2006/07	37,930	58,188	65.2%
2007/08	38,679	58,186	66.5%
2008/09			
2009/10			
2010/11			

### Note

Welsh domiciled students are taken to be those with a Welsh home postcode. This target was revised in 2007.

## Reaching higher target for overseas students

**Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.**

### Target

The percentage change in the number of overseas students attending higher education courses in Welsh higher education institutions (HEIs) to be equal to, or greater than, the comparable figure for UK HEIs discounted for London and the South East of England by 2010/11

### Performance against target

	Percentage change in Welsh HEIs	Percentage change in UK HEIs (excluding London and South East)
2000/01 to 2001/02	10.4%	10.3%
2001/02 to 2002/03	23.3%	21.1%
2002/03 to 2003/04	15.1%	14.0%
2003/04 to 2004/05	15.6%	2.9%
2004/05 to 2005/06	11.8%	3.3%
2005/06 to 2006/07	15.4%	7.4%
2006/07 to 2007/08	13.1%	5.2%
2007/08 to 2008/09		
2008/09 to 2009/10		
2009/10 to 2010/11		
2010/11 to 2011/12		

### Note

Overseas students are taken to be those students not domiciled in the EU, the Channel Islands or the Isle of Man and includes incoming exchange students.

## Reaching higher target for reducing overhead costs

Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.

### Target

The median administration cost per full-time equivalent (FTE) student for Welsh higher education institutions (HEIs) to drop from the 45th percentile of administration costs per FTE student in UK HEIs (excluding London and the South East of England) to the 40th by 2007/08 and the 25th by 2010/11.

	Percentage of UK (excluding London and South East) HEIs with administration cost per FTE student below Welsh median
2000/01 baseline	45%
2001/02	44%
2002/03	46%
2003/04	51%
2004/05	46%
2005/06	47%
2006/07	42%
2007/08	
2008/08	
2009/09	
2010/10	

### Note

Administration costs include academic departmental costs (excluding academic staff costs), expenditure on academic services and on administration and central services (excluding expenditure on premises). The FTE calculation includes all HE, FE and non-credit bearing students (with the exception of some Welsh for Adults students for whom FTE data are not available for 2000/01 to 2004/05).

## Reaching higher target for spinout

Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.

### Target

The number of profitable spinout companies produced from higher education institutions (HEIs) in Wales to double from 21\* in 2000/01 to 42 by 2010/11.

### Performance against target

	Number of profitable spinout companies from Welsh HEIs
2000/01 baseline	25
2001/02	31
2002/03	14
2003/04	17
2004/05	15
2005/06	26
2006/07	32
2007/08	35
2008/09	
2009/10	
2010/11	
2011/12	

### Note

\*Baseline figure subsequently found to be 25.

## Reaching higher target for research income

Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.

### Target (a)

The percentage of Research Council funding attracted by HEIs in Wales to rise from 3.3% in 2000/01 to 4.5% by 2010/11.

### Performance against target

	Wales Research Council funding as a percentage of UK Research Council funding
2000/01 baseline	3.3%
2001/02	3.4%
2002/03	3.4%
2003/04	3.4%
2004/05	3.1%
2005/06	3.2%
2006/07	3.1%
2007/08	3.2%
2008/09	
2009/10	
2010/11	

**Target (b)**

The research income from sources other than the Research Councils to rise by 60% on £55.6 million by 2007/08 and 100% by 2010/11.

**Performance against target**

	% Increase over baseline
2000/01 baseline	-
2001/02	9.0%
2002/03	21.3%
2003/04	22.1%
2004/05	37.9%
2005/06	55.8%
2006/07	72.1%
2007/08	78.1%
2008/09	
2009/10	
2010/11	