

Reaching higher target for reducing overhead costs

Reaching Higher is the Welsh Assembly Government's strategy for higher education to 2010.

Target

The median administration cost per full-time equivalent (FTE) student for Welsh higher education institutions (HEIs) to drop from the 45th percentile of administration costs per FTE student in UK HEIs (excluding London and the South East of England) to the 40th by 2007/08 and the 25th by 2010/11.

	Percentage of UK (excluding London and South East) HEIs with administration cost per FTE student below Welsh median
2000/01 baseline	45%
2001/02	44%
2002/03	46%
2003/04	51%
2004/05	46%
2005/06	47%
2006/07	42%
2007/08	
2008/08	
2009/09	
2010/10	

Note

Administration costs include academic departmental costs (excluding academic staff costs), expenditure on academic services and on administration and central services (excluding expenditure on premises). The FTE calculation includes all HE, FE and non-credit bearing students (with the exception of some Welsh for Adults students for whom FTE data are not available for 2000/01 to 2004/05).