

ANNEX B 2007/08 TO 2011/12 FEE PLAN

SWANSEA COLLEGE

Principal contact for Fee Plans

Title	Mr
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1. What fee levels do you propose to charge from 2007/08

Full-time undergraduate	£3,070
PGCE	
Any significant variances	None

2. What measures will you take to communicate these proposed levels clearly to a) students entering in 2006/07, and b) students entering in 2007/08 and beyond?

a) Students entering in 2006/07

Fee levels are included on the College website and all prospectus literature. The College's advice and guidance team are also fully aware of the fee positions, in particular the requirement to enquire about the students domicile to ensure that there is no confusion over the students understanding of fees from 2007/08 onwards.

b) Students entering in 2007/08 and beyond

The College will update its literature as required.

c) Gap year students

The College does not have gap year students.

3. What additional income do you expect to receive as a result of flexible fees?

Total estimated additional fee income	07/08 £000's	08/09 £000's	09/10 £000's	10/11 £000's	11/12 £000's
FT undergraduate	13	13	13	13	13
PGCE	0	0	0	0	0

4. How do you propose to distribute this between a) widening access and b) higher education more generally?

	07/08 £000's	08/09 £000's	09/10 £000's	10/11 £000's	11/12 £000's
a) estimated additional amount to be spent on widening access	2	2	2	2	2
b) estimated additional amount to be spent on promoting HE	2	2	2	2	2
c) sum of a) and b)	4	4	4	4	4
d) percentage of additional funds set out in section 3 above	30%	30%	30%	30%	30%

Note that this does not include students whose provision is franchised from other HE institutions. It is assumed however, that those institutions will be required to pass on the additional Assembly income allocated for those students and that this can be used to offer those students similar bursary schemes.

5. Please give details of initiatives under 4a) and 4b) above:

Estimated sum to be spent on means tested £305 bursaries in 2007/08	Brief explanation of why pitched at this level	Indicative estimate of sum to be spent on means tested £305 bursaries in 2008/09	Indicative estimate of sum to be spent on means tested £305 bursaries in 2009/10	Indicative estimate of sum to be spent on means tested £305 bursaries in 2010/11	Indicative estimate of sum to be spent on means tested £305 bursaries in 2011/12
1	It is expected that approximately 50% of the students maybe eligible for the bursary	1	1	1	1

b) Widening access: Other activities

Activity	Baseline for monitoring additional outputs	2007/08		2008/09		2009/10		2010/11		2011/12	
		Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs
The College will be investing the money in a HE Co-ordinator together with further investment in Student Services Advice & Guidance. Together these roles will enable the College to identify areas and reasons for lack of	Currently the College does not have a HE Co-ordinator nor does the College's Student Services area specifically target HE	1	Increase awareness and recruitment into Higher Education from specifically targeted areas	1	Increase awareness and recruitment into Higher Education from specifically targeted areas	1	Increase awareness and recruitment into Higher Education from specifically targeted areas	1	Increase awareness and recruitment into Higher Education from specifically targeted areas	1	Increase awareness and recruitment into Higher Education from specifically targeted areas

progression onto Higher Education courses provided by the College and identify strategies to widen participation											
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Brief rationale for these activities:

The College intends to utilise a considerable proportion of the SIS income to expand full-time recruitment from areas and cohorts that would not usually enter into Higher Education.

c) Promoting Higher Education

		2007/08		2008/09		2009/10		2010/11		2011/12	
Activity	Baseline for monitoring additional outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs	Estimated additional spend £000's	Outputs
The College will be investing the money in a HE Co-ordinator together with further investment in Student Services. These roles will have the responsibility for promoting Higher Education within the College and externally.	The posts are not currently in place	2	Increased awareness and recruitment into Higher Education Improved curriculum and quality	2	Increased awareness and recruitment into Higher Education Improved curriculum and quality	2	Increased awareness and recruitment into Higher Education Improved curriculum and quality	2	Increased awareness and recruitment into Higher Education Improved curriculum and quality	2	Increased awareness and recruitment into Higher Education Improved curriculum and quality

<p>The HE co-ordinator will also be tasked with improving course quality and developing the curriculum to meet changing demands.</p> <p>These posts should also improve the College's advice and guidance function.</p>											
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Brief explanation of rationale for these activities

The College believes that the above initiatives will improve recruitment and quality as well as ensuring that the College's curriculum continues to play full part in meeting the Assembly's widening access agenda.

I enclose the Fee Plan from the above institution and I confirm that all the commitments made above are additional to existing activity at this institution:

Name	Maxine Room
Position	Principal
Signed	
Date	