

ANNEX B 2007/08 to 2011/12 FEE PLAN

INSTITUTION: NEATH PORT TALBOT COLLEGE

Principal Contact for Fee Plans

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Note for Guidance: We strongly encourage institutions to provide short, precise, quantifiable (or, if not quantifiable, then easily verifiable) statements, not lengthy descriptions of institutional strategies, histories or other contextual information. If the information provided is not clear, or appears difficult to reconcile with other information in our possession, we will ask for clarification. If, however, institutions consider it essential to add detailed contextual information to elements of the plan, we would appreciate this being confined to clearly labelled appendices.

1. What fee levels to you propose to change from 2007 / 08?

Full time undergraduate	£3,070 for 2007 / 08. Thereafter increasing with inflation.
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2. What measures will you take to communicate these proposed levels clearly to a) students entering in 2006/07, and b) students entering in 2007/08 and beyond?

a) Students entering in 2006/07: please explain how they will be made clearly aware of the position from 2007:

Prospectus, website, Open Days, individual letters to applicants. Reminders at enrolment in September.

b) Students entering in 2007/08 and beyond:

As above

c) Please explain how gap year students who deferred entry in 2006 will be made clearly aware of their position::

No gap year students who wish to defer entry in 2006.

3. What additional income do you expect to receive as a result of flexible fees?

Total estimated additional fee income, of which:	07/08 (£k)	08/09	09/10	10/11	11/12
FT Undergraduate	10	10.25	10.5	10.75	11.1

4. Bearing in mind the agreement reached between HEW and the Assembly that proposals set out in fee plans should account for at least 30% of the additional income, how do you propose to distribute this between a) widening access, and b) higher education more generally?

	07/08	08/09	09/10	10/11	11/12
a) Estimated additional amount to be spent on widening access	£k3.00	3.075	3.15	3.225	3.33
b) Estimated additional amount to be spent on promoting HE					
c) Sum of a) and b)	£k3	3.075	3.15	3.225	3.33
d) Row c) expressed as a percentage of the totals in row 1 of qu. 3 above	30%	30%	30%	30%	30%

5. Please give details of initiatives under 4a) and 4b) above, including further information on intended additional financial commitments and additional levels of output. It is important also to show how the institution's commitment to the National Bursary Scheme features within these commitments.

a) Widening Access: National Bursary Scheme

Estimated sum to be spent on means tested £305 bursaries in 2007/08	Brief explanation of why pitched at this level	Indicative estimate of sum to be spent on means tested £305 bursaries in 2008/09	Indicative estimate of sum to be spent on means tested £305 bursaries in 2009/10	Indicative estimate of sum to be spent on means tested £305 bursaries in 2010/11	Indicative estimate of sum to be spent on means tested £305 bursaries in 2011/12
£k3	Many of the students in the directly funded HND in Computing come from Communities First areas. In 2007 / 08 approximately 50% of students will qualify for a means tested bursary. From 2008 / 09 it is predicted that the % will increase to 60%.	£k3.3	£k3.6	£k3.6	£k3.6

b) Widening Access: Other activities

Activity	Baseline for monitoring additional outputs	2007/08		2008/09		2009/10		2010/11		2011/12	
		Estimated additional spend, £k	Outputs anticipated at year end	Estimated additional spend, £k	Indicative outputs anticipated at year end	Estimated additional spend, £k	Indicative outputs anticipated at year end	Estimated additional spend, £k	Indicative outputs anticipated at year end	Estimated additional spend, £k	Indicative outputs anticipated at year end
Scholarship Bursary Scheme	<i>Current number of beneficiaries of scheme is 0</i>										
Additional hardship funds targeted on CF students	<i>Current forecast for CF students in 07/08 is 2</i>										

Brief explanation of rationale for these activities

The College has developed a programme of widening access involving a Scholarship Bursary Scheme together with additional hardship funds for CF students. This Scheme will not be reported on in the context of Directly Funded HE provision.

NEATH PORT TALBOT COLLEGE SCHOLARSHIP / BURSARY SCHEME

Scholarship for full time students

This Scheme has been developed in conjunction with University of Glamorgan and is operating for directly funded and franchised schemes.

1. Childcare Scholarship

For parents with dependents (under 16 or in full-time education) living at the same address as them.

Applies to HND Foundation degree / degree level (full time) and the value of the scholarship to be £300 per year.

2. Back to Education Scholarship

For any person who has been out of education for 10 years. Applies to HND / foundation degree / degree level (full-time) and the value of the scholarship to be £250 per year.

Rationale: to encourage students to stay in HE for longer.

3. Successful completion of year scholarship

Any students eligible for scholarship 1 and 2 would automatically qualify for this scholarship and would receive £250 for successfully completing a year (either by gaining a qualification or progressing to the next level), other than the final year. This would apply to full-time courses only.

This also applies to any student enrolled on a foundation degree / degree course (full-time) with the same conditions as the main Glamorgan scholarship.

4. Progression from HNDs to FDs

For any HND who receives a Merit (to be calculated using UCAS equivalent score) or better on a Glamorgan HND and enrolls on a Glamorgan degree. This would apply to full-time courses only and the value of the scholarship to be £250 in the first year of study. Equivalent arrangements will exist for Glamorgan foundation degree students.

