

HE-BCI Section B UK Sector figures for Tables 1, 2, 3 and 4

Heading	2007-08	2008-09	Change	% Change
1a Collaborative research				
DIUS Research Councils	234,015	274,123	40,108	17%
Other UK government departments	193,294	189,651	-3,643	-2%
EU Government	204,346	213,602	9,256	5%
Other	65,375	54,356	-11,019	-17%
Total	697,030	731,734	34,704	5%
1b Contract research				
Number with SMEs	2,296	2,129	-167	-7%
Total value with SMEs (£000s)	36,169	37,681	1,512	4%
Number with large business	10,499	10,360	-139	-1%
Total value with large business (£000s)	331,880	343,988	12,108	4%
Number with public and third-sector organisation	14,256	15,622	1,366	10%
Total value with public and third-sector organisation (£000)	466,579	555,704	89,125	19%
Total number of contracts	27,051	28,111	1,060	4%
Total value of contracts (£000s)	834,627	937,373	102,746	12%
2a Consultancy				
Number with SMEs	22,802	20,596	-2,206	-10%
Total value with SMEs (£000s)	58,520	55,979	-2,541	-4%
Number with large business	10,896	9,606	-1,290	-12%
Total value with large business (£000s)	95,351	85,236	-10,115	-11%
Number with public and third-sector organisation	30,594	33,823	3,229	11%
Total value with public and third-sector organisation (£000)	180,897	190,326	9,429	5%
Total number of contracts	64,292	64,025	-267	0%
Total income (£000s)	334,768	331,541	-3,227	-1%
2b Facilities and equipment related services				
Number of SMEs	5,301	6,670	1,369	26%
Total value with SMEs (£000s)	32,324	32,121	-203	-1%
Number of large business	4,521	4,962	441	10%
Total value with large business (£000s)	28,044	31,650	3,606	13%
Number of public and third-sector organisation	7,725	8,248	523	7%
Total value with public and third-sector organisation (£000)	43,129	46,542	3,413	8%
Total number	17,547	19,880	2,333	13%
Total income (£000s)	103,497	110,313	6,816	7%
2c CPD				
CPD for SMEs (£000s)	28,237	25,577	-2,660	-9%
CPD for large business (£000s)	131,119	112,291	-18,828	-14%
CPD for other public and third-sector organisation (£000s)	224,605	245,017	20,412	9%
CE and CPD for individuals (£000s)	153,198	175,712	22,514	15%
Total revenue (£000s)	537,160	558,597	21,437	4%
Total learner days of CPD/CE courses delivered	3,300,150	3,986,300	686,150	21%
3 Regeneration and development programmes				
ERDF income	66,531	32,921	-33,610	-51%
ESF income	34,288	10,047	-24,241	-71%
UK Government regeneration funds	17,803	17,914	111	1%
RDA programmes	85,040	74,996	-10,044	-12%
Other regeneration grants and income from local and reg	14,872	15,194	322	2%
Other	19,826	21,377	1,551	8%
Total	238,360	172,449	-65,911	-28%
4a Number of disclosures				
Intellectual property	3,616	3,822	206	6%
Number of new patent applications	1,898	2,097	199	10%
Number of patents granted in year	590	653	63	11%
Cumulative portfolio of active patents	13,978	14,276	298	2%
4b Non-software licences granted				
Non-software licences granted - SMEs	754	820	66	9%
Non-software licences granted - Large business	699	786	87	12%
Non-software licences granted - Public and third-sector o	700	1,006	306	44%
Non-software licences granted - Total number	2,153	2,612	459	21%
Software only licences granted - SMEs	174	454	280	161%
Software only licences granted - Large business	97	195	98	101%
Software only licences granted - Public and third-sector o	769	1,202	433	56%
Software only licences granted - Total number	1,040	1,851	811	78%
4c Intellectual property				
Non-software licences - SMEs	7,841	8,839	998	13%
Software licences - SMEs	1,191	858	-333	-28%
Other - SMEs	2,765	2,691	-74	-3%
Non-software licences - Large business	23,321	27,911	4,590	20%
Software licences - Large business	1,680	1,649	-31	-2%
Other - Large business	2,333	6,183	3,850	165%
Non-software licences - Public and third-sector organisat	3,644	5,896	2,252	62%
Software licences - Public and third-sector organisation	451	1,160	709	157%
Other - Public and third-sector organisation	2,259	1,296	-963	-43%
Sub-total	45,485	56,483	10,998	24%
Sale of shares in spin-offs	20,786	67,885	47,099	227%
Total revenues	66,271	124,368	58,097	88%
Total costs	21,003	27,794	6,791	32%
Grand total	2,811,713	2,966,375	154,662	6%

Notes for all tables:

2007-08 data from HE-BCI section B published report www.hefce.ac.uk/pubs/hefce/2009/09_23/
 2008-09 data from HESA HE-BCI Survey Part B tables* www.hesa.ac.uk/

*Excluding:

University of Buckingham
 Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk

HE-BCI Section B UK Sector figures for Table 4d Spin-off and start-up activity

	Number created	Number still active which have survived at least three years	Number of active firms	Estimated current employment of all active firms (FTE)	Estimated current turnover of all active firms	Estimated external investment received (£000s)
SPIN-OFF ACTIVITY						
2007-08*						
Spin-offs with some HEI ownership	169	748	1,035	8,502	589,698	450,656
Formal spin-offs, not HEI-owned	52	131	225	3,350	99,803	150,769
Staff start-ups	41	155	247	2,376	121,950	11,000
Graduate start-ups	1,961	1,323	3,970	6,297	145,418	33,983
2008-09						
Spin-offs with some HEI ownership	157	822	1,080	11,329	697,011	547,782
Formal spin-offs, not HEI-owned	34	160	243	3,026	123,676	153,305
Staff start-ups	53	164	248	1,062	99,469	13,925
Graduate start-ups	2,045	1,667	4,053	8,014	137,060	50,474

*2007-08 data corrected for institutional errors in published data

Notes:

Staffordshire University amended data used for both years

Cambridge spin-offs with some HEI ownership turnover and investment removed

Birmingham City University £000 error corrected in 2007-08 graduate start-ups

HE-BCI Section B UK Sector figures for Tables 1, 2, 3 and 4 Events designed for the external community

	Free events		Chargeable events	
	Attendees	Academic staff time (days)	Attendees	Academic staff time (days)
2007-08				
Public lectures	750,287	16,407	138,402	3,686
Performance arts (music, dance, drama etc.)	585,544	8,319	1,705,048	12,217
Exhibitions (galleries, museums etc.)	4,515,015	26,752	582,998	3,556
Museum education	378,408	4,891	79,326	2,371
Other	217,167,218	11,660	1,989,116	4,291
2008-09				
Public lectures	752,410	13,293	136,637	2,713
Performance arts (music, dance, drama etc.)	439,634	9,295	1,653,590	9,359
Exhibitions (galleries, museums etc.)	5,926,479	26,069	735,605	3,210
Museum education	407,427	5,468	263,029	2,103
Other	212,135,408	15,248	1,814,590	5,051