

Table 4: Total Funding Allocations 2011/12

HE Institutions	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Premiums ⁽²⁾	ERASMUS ⁽³⁾ Fee Compensation	Part-time ⁽³⁾ Fee Waiver	Total ⁽¹⁾
University of Glamorgan	40,333,902	254,725	2,371,044	798,650	2,756,584	14,339	12,744	46,541,987
Aberystwyth University	19,552,659	397,708	7,381,395	479,500	836,654	238,031	57,281	28,943,229
Bangor University	19,457,793	693,131	6,951,624	428,450	1,148,390	160,599	60,470	28,900,457
Cardiff University	58,028,122	2,744,238	39,956,038	987,150	1,155,561	510,476	64,165	103,445,751
University of Wales Trinity Saint David	10,437,004	44,682	663,523	198,350	966,560		92,734	12,402,852
Swansea University	23,708,345	928,161	11,645,398	542,750	1,277,676	292,520	60,000	38,454,851
University of Wales Institute, Cardiff	22,579,962	83,255	1,117,943	417,800	1,156,433	2,868	2,990	25,361,251
University of Wales, Newport	13,332,377	15,359	453,777	426,850	1,575,316	2,868	32,536	15,839,084
Glyndŵr University	12,373,720			271,950	744,978		3,400	13,394,048
Swansea Metropolitan University	10,795,227	9,076	139,284	279,400	882,625		16,900	12,122,513
Open University in Wales	6,052,969			426,150	1,508,963		115,000	8,103,082
University of Wales Centre for Advanced Welsh and Celtic Studies			397,317					397,317
Total ⁽¹⁾	236,652,081	5,170,336	71,077,344	5,257,000	14,009,738	1,221,701	518,220	333,906,420

FE Institutions	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Premiums ⁽²⁾	ERASMUS Fee Compensation	Part-time Fee Waiver	Total ⁽¹⁾
Bridgend College	54,361			2,150	5,356			61,866
Coleg Sir Gâr	871,765			18,000	63,376			953,141
Coleg Llandrillo Cymru	1,203,393			42,600	137,363		1,000	1,384,356
Neath Port Talbot College	91,662			4,250	36,942			132,854
Gower College Swansea	19,259			100	2,538		10,200	32,097
Total ⁽¹⁾	2,240,440			67,100	245,574		11,200	2,564,314

Total HEIs and FEIs ⁽¹⁾	238,892,521	5,170,336	71,077,344	5,324,100	14,255,313	1,221,701	529,420	336,470,734
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⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽³⁾ ERASMUS fee compensation and part-time fee waiver allocations for 2011/12 are provisional.