

Table 1: Teaching - Funded Numbers and Funding Allocations 2011/12

Institution	Funded Numbers			Allocations (£)							
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core and Addition ⁽²⁾	Reward for Regional Redistribution	Bids for Additional Numbers	Per Capita	Premiums ⁽³⁾	ERASMUS ⁽⁵⁾ Fee Compensation	Part-time ⁽⁵⁾ Fee Waiver	Total ⁽⁴⁾
University of Glamorgan	1,081,666	9,963	242,495	38,944,298	1,054,329	335,275	798,650	2,756,584	14,339	12,744	43,916,219
Aberystwyth University	715,675	5,859	50,112	19,019,741	301,516	231,403	479,500	836,654	238,031	57,281	21,164,125
Bangor University	636,245	5,106	44,240	18,868,221	320,503	269,069	428,450	1,148,390	160,599	60,470	21,255,702
Cardiff University	1,659,790	13,698	133,876	55,833,092	1,174,229	1,020,801	987,150	1,155,561	510,476	64,165	60,745,475
University of Wales Trinity Saint David	324,498	2,836	86,639	9,799,653	134,881	502,470	198,350	966,560		92,734	11,694,647
Swansea University	831,292	6,879	54,137	22,200,492	431,578	1,076,275	542,750	1,277,676	292,520	60,000	25,881,291
University of Wales Institute, Cardiff	747,159	6,187	57,570	21,779,696	524,063	276,203	417,800	1,156,433	2,868	2,990	24,160,052
University of Wales, Newport	302,281	2,510	218,760	12,936,984	395,394		426,850	1,575,316	2,868	32,536	15,369,947
Glyndŵr University	266,963	2,347	145,678	11,725,048	191,742	456,930	271,950	744,978		3,400	13,394,048
Swansea Metropolitan University	317,090	2,666	77,838	9,904,326	280,293	610,608	279,400	882,625		16,900	11,974,152
Open University in Wales			228,166	5,835,566		217,404	426,150	1,508,963		115,000	8,103,082
Bridgend College	1,897	17	160	54,361			2,150	5,356			61,866
Coleg Sir Gâr	23,220	204	6,641	871,765			18,000	63,376			953,141
Coleg Llandrillo Cymru	39,678	411	11,359	1,000,461	50,195	152,736	42,600	137,363		1,000	1,384,356
Neath Port Talbot College	1,404	12	1,673	91,662			4,250	36,942			132,854
Gower College Swansea			1,098	19,259			100	2,538		10,200	32,097
Total ⁽⁴⁾	6,948,858	58,695	1,360,442	228,884,624	4,858,723	5,149,175	5,324,100	14,255,313	1,221,701	529,420	260,223,054

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values.

⁽²⁾ Core and addition includes all adjustments due to regional redistribution.

⁽³⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽⁴⁾ Totals may not sum exactly due to rounding.

⁽⁵⁾ ERASMUS fee compensation and part-time fee waiver allocations for 2011/12 are provisional.