

Funding Allocations 2010/11

October 2011



Noddir gan
Lywodraeth Cymru
Sponsored by
Welsh Government

Key to Abbreviations

Institutions	
UoG	University of Glamorgan
AU	Aberystwyth University
BU	Bangor University
CU	Cardiff University
SU	Swansea University
UWIC	University of Wales Institute, Cardiff
UWN	University of Wales, Newport
GU	Glyndŵr University
SMU	Swansea Metropolitan University
UWTSD	University of Wales Trinity Saint David
CAWCS	Centre for Advanced Welsh and Celtic Studies
Mode of Provision	
FT/SW	Full time/Sandwich
PT	Part time
FO	Franchised Out
Level of Provision	
UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research
Other	
ASC	Academic Subject Category
ITT	Initial Teacher Training
FTE	Full-time Equivalent

Introduction

- 1 This publication provides details of the teaching, research and capital grants made by the Higher Education Funding Council for Wales (HEFCW) to higher education institutions (HEIs) and directly funded further education colleges (FECs) in Wales for 2010/11. Except where noted otherwise, all information refers to the academic year 1 August 2010 to 31 July 2011.
- 2 Adjustments made to teaching allocations as a result of under recruitment are not included and it should be noted that the numbers in the tables may not add exactly to the totals because of rounding.
- 3 Descriptions of the methods used for distributing the grants are set out in the Circulars/documentation identified. Details of HEFCW's formula funding methods can be found on HEFCW's website at www.hefcw.ac.uk.

Teaching Allocations

- 4 Table 1 shows formula funding allocations for teaching in 2010/11 by institution, mode, level and academic subject category (ASC). All allocations are expressed in student credit values. The allocations are those announced in Circular W10/10HE, dated 24 March 2010, adjusted by a 4% in-year reduction.
- 5 Table 1(i) provides details of per capita payments and premium payments for widening access, Welsh medium provision and disabilities. Per capita payments and premium payments were announced in Circular W10/10HE, dated 24 March 2010.

Postgraduate Research Training Allocations

- 6 Table 2 gives details of funding allocations in support of postgraduate research training for 2010/11. Allocations were announced in Circular W10/10HE dated 24 March 2010.

Research Allocations

- 7 Tables 3 and 4 provide details of funding allocations for research made in 2010/11.

Table 3	QR	Allocations for the quality and volume of research (Circular W10/10HE), adjusted by 4% in-year reduction
Table 4	University of Wales activities:	Notified by letter dated 17 March 2010

Third Mission Allocations

- 8 Table 5 provides details of allocations for Innovation and Engagement programmes made in 2010/11.

Table 5	Innovation and Engagement Allocations	Circular W07/18HE dated 3 May 2007, announced indicative allocations; an email was also sent to institutions dated February 2011 named 'Budget Headline Information' (Adjusted by 4% in-year reduction)
Table 5(i)	Go Wales	HEI Partnership Agreements, January 2010 to December 2010

Special Programmes

- 9 Table 6 sets out allocations for a range of special programmes made in 2010/11.

Widening Access Fund	Circular W10/30HE dated 30 July 2010
Welsh Medium Provision Fund	Budgets notified to Centre Management Board in June 2010
Centre for Welsh Medium Higher Education (funded through Trinity College, Carmarthen as host institution)	Budgets notified to Centre Management Board in June 2009
Learning and Teaching Fund	Circular W10/22HE, dated 9 July 2010
ITT Strategy Fund	Circular W10/23HE, dated 9 July 2010, UWIC allocations were amended following this circular

- 10 Table 7 provides details of allocations for additional support for part-time students made in 2010/11. Allocations were announced in circular W10/19HE dated 11 June 2010, and subsequently reduced by a 4% in-year reduction.

Summary Recurrent Grant Allocations

- 11 Table 8 provides a summary of recurrent grant allocations for 2010/11.

Capital Allocations

- 12 Table 9 provides details of capital funding allocations made in Financial Year 2010-11 for the Capital Investment Fund (W08/08HE).

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

All Institutions

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	86,400	4,262,976	0	0	0	0	0	0	0	0	0	0	86,400	0	4,262,976
1b	Clinical Medicine/Dentistry	150,720	16,001,942	0	0	2,929	121,700	0	0	0	0	22,875	950,456	153,649	22,875	17,074,098
2	Subjects and Professions Allied to Medicine	204,631	6,998,381	41,465	1,418,103	22,400	600,545	100,496	3,436,963	14,379	491,762	48,328	1,295,674	268,496	163,203	14,241,428
3	Science	1,320,536	51,316,030	83,322	3,237,894	69,059	2,173,287	52,272	2,031,290	14,206	552,046	32,050	1,008,613	1,472,917	98,528	60,319,160
4	Engineering and Technology	375,051	16,412,232	27,928	1,222,130	12,843	467,100	87,118	3,812,285	45,761	2,002,502	9,923	360,899	415,822	142,802	24,277,148
5	Built Environment	108,147	3,749,456	9,679	335,570	15,663	427,286	31,352	1,086,973	10,718	406,263	5,425	147,994	133,489	47,495	6,153,542
6	Mathematical Sciences, IT and Computing	367,350	11,273,972	42,095	1,291,896	12,913	300,873	57,214	1,755,896	16,621	510,098	5,960	138,870	422,358	79,795	15,271,605
7	Business and Management	481,879	9,237,620	58,869	1,128,519	42,255	497,765	112,619	2,158,905	34,670	664,624	76,213	897,788	583,003	223,502	14,585,221
8	Social Sciences	764,215	12,991,655	17,271	293,607	74,501	715,955	58,488	994,296	4,742	80,614	26,873	258,249	855,987	90,103	15,334,376
9	Humanities	1,080,316	26,057,223	4,405	106,249	71,388	1,244,510	160,884	3,880,521	277	6,682	50,288	841,318	1,156,109	211,449	32,136,503
10	Art, Design and Performing Arts	699,058	21,076,598	31,862	960,639	14,448	328,693	30,975	933,897	1,854	55,898	15,053	342,457	745,368	47,882	23,698,182
10PE	Art, Design and Performing Arts - performance element	51,745	4,537,972	0	0	3,341	293,002	0	0	0	0	4,314	378,332	55,086	4,314	5,209,306
11aa	Education ITT (QTS) Primary	137,760	4,712,185	0	0	51,000	1,771,230	0	0	0	0	0	0	188,760	0	6,483,415
11ab	Education ITT (QTS) Secondary	22,560	783,509	0	0	113,400	3,938,382	0	0	0	0	3,000	104,190	135,960	3,000	4,826,081
11b	Education Non-QTS	158,153	4,654,442	18,710	550,636	3,854	84,942	123,393	3,631,457	84,134	2,476,064	54,117	1,192,738	180,717	261,644	12,590,279
11br	Education Non-QTS (ringfenced)	99,672	2,933,347	0	0	46,521	1,025,323	0	0	0	0	0	0	146,193	0	3,958,670
	Total	6,108,193	196,999,540	335,606	10,545,243	556,515	13,990,593	814,811	23,722,483	227,362	7,246,553	354,419	7,917,578	7,000,314	1,396,592	260,421,990

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

University of Glamorgan

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING	
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT					
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	51,950	1,776,690	28,947	989,987	1,559	41,797	27,595	943,749	9,531	325,960	10,534	282,417	82,456	47,660	4,360,600	
3	Science	171,403	6,660,721	47,130	1,831,472	8,146	256,355	1,080	41,969	10,716	416,424	1,523	47,929	226,679	13,319	9,254,870	
4	Engineering and Technology	94,454	4,133,307	11,964	523,545	7,977	290,123	10,528	460,705	21,031	920,317	2,887	105,000	114,395	34,446	6,432,997	
5	Built Environment	16,600	575,522	4,435	153,761	765	20,869	9,666	335,120	5,833	202,230	340	9,275	21,800	15,839	1,296,777	
6	Mathematical Sciences, IT and Computing	77,439	2,376,603	22,207	681,533	5,288	123,210	1,535	47,109	15,987	490,641	1,812	42,220	104,934	19,334	3,761,316	
7	Business and Management	81,241	1,557,390	24,840	476,183	11,601	136,660	38,767	743,163	25,857	495,679	41,599	490,036	117,682	106,223	3,899,111	
8	Social Sciences	98,179	1,669,043	8,768	149,056	10,462	100,540	3,469	58,973	3,450	58,650	11,070	106,383	117,409	17,989	2,142,645	
9	Humanities	81,148	1,957,290	1,768	42,644	2,606	43,598	3,136	75,640	172	4,149	1,482	24,794	85,522	4,790	2,148,115	
10	Art, Design and Performing Arts	141,808	4,275,511	16,947	510,952	2,468	56,147	881	26,562	427	12,874	4,912	111,748	161,223	6,220	4,993,794	
10PE	Art, Design and Performing Arts - performance element	51,745	4,537,972	0	0	3,341	293,002	0	0	0	0	4,314	378,332	55,086	4,314	5,209,306	
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-QTS	13,310	391,713	0	0	292	6,436	1,358	39,966	9,699	285,442	405	8,926	13,602	11,462	732,483	
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	879,277	29,911,762	167,006	5,359,133	54,505	1,368,737	98,015	2,772,956	102,703	3,212,366	80,878	1,607,060	1,100,788	281,596		
																44,232,014	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Aberystwyth University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	189,357	7,358,413	14,067	546,644	5,641	177,522	3,894	151,321	2,150	83,549	0	0	209,065	6,044	8,317,449
4	Engineering and Technology	25,805	1,129,227	0	0	0	0	0	0	0	0	0	0	25,805	0	1,129,227
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, IT and Computing	31,828	976,801	0	0	0	0	966	29,647	0	0	0	0	31,828	966	1,006,448
7	Business and Management	44,680	856,516	0	0	5,845	68,854	0	0	0	0	0	0	50,525	0	925,370
8	Social Sciences	121,745	2,069,665	0	0	6,905	66,357	1,812	30,804	0	0	1,405	13,502	128,650	3,217	2,180,328
9	Humanities	157,864	3,807,680	0	0	8,354	139,762	18,140	437,537	0	0	14,103	235,943	166,218	32,243	4,620,922
10	Art, Design and Performing Arts	91,747	2,766,172	0	0	3,519	80,057	7,160	215,874	0	0	1,278	29,075	95,266	8,438	3,091,178
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	5,443	160,187	0	0	0	0	0	0	0	0	1,000	22,040	5,443	1,000	182,227
11br	Education Non-QTS (ringfenced)	0	0	0	0	18,343	404,280	0	0	0	0	0	0	18,343	0	404,280
	Total	668,469	19,124,661	14,067	546,644	48,607	936,832	31,972	865,183	2,150	83,549	17,786	300,560	731,143	51,908	21,857,429

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Bangor University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	10,050	343,710	0	0	0	0	821	28,078	0	0	468	12,547	10,050	1,289	384,335
3	Science	239,469	9,305,765	2,187	84,987	26,361	829,581	2,253	87,552	692	26,891	8,105	255,064	268,017	11,050	10,589,840
4	Engineering and Technology	8,871	388,195	0	0	407	14,803	141	6,170	0	0	14	509	9,278	155	409,677
5	Built Environment	2,155	74,714	0	0	223	6,083	9	312	0	0	12	327	2,378	21	81,436
6	Mathematical Sciences, IT and Computing	14,516	445,496	10	307	715	16,660	1,277	39,191	0	0	22	513	15,241	1,299	502,167
7	Business and Management	20,973	402,052	3,629	69,568	2,952	34,775	597	11,444	2,100	40,257	640	7,539	27,554	3,337	565,635
8	Social Sciences	61,297	1,042,049	0	0	951	9,139	2,673	45,441	0	0	1,174	11,282	62,248	3,847	1,107,911
9	Humanities	122,803	2,962,008	197	4,752	8,703	145,601	5,696	137,388	0	0	6,782	113,463	131,703	12,478	3,363,212
10	Art, Design and Performing Arts	18,488	557,413	0	0	377	8,577	8,334	251,270	0	0	191	4,345	18,865	8,525	821,605
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	27,000	937,710	0	0	19,680	683,486	0	0	0	0	0	0	46,680	0	1,621,196
11ab	Education ITT (QTS) - Secondary	3,960	137,531	0	0	36,000	1,250,280	0	0	0	0	0	0	39,960	0	1,387,811
11b	Education Non-QTS	3,183	93,676	0	0	186	4,099	441	12,979	0	0	8,650	190,646	3,369	9,091	301,400
11br	Education Non-QTS (ringfenced)	12,462	366,757	0	0	0	0	0	0	0	0	0	0	12,462	0	366,757
	Total	545,227	17,057,076	6,023	159,614	96,555	3,003,084	22,242	619,825	2,792	67,148	26,058	596,235	647,805	51,092	21,502,982

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Cardiff University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	73,800	3,641,292	0	0	0	0	0	0	0	0	0	0	73,800	0	3,641,292
1b	Clinical Medicine/Dentistry	142,320	15,110,114	0	0	2,929	121,700	0	0	0	0	22,264	925,069	145,249	22,264	16,156,883
2	Subjects and Professions Allied to Medicine	25,080	857,736	0	0	16,492	442,151	4,977	170,213	0	0	4,255	114,077	41,572	9,232	1,584,177
3	Science	345,819	13,438,526	0	0	13,790	433,971	3,799	147,629	0	0	8,934	281,153	359,609	12,733	14,301,279
4	Engineering and Technology	101,374	4,436,126	0	0	2,879	104,709	1,460	63,890	0	0	2,817	102,454	104,253	4,277	4,707,179
5	Built Environment	53,811	1,865,627	0	0	13,628	371,772	499	17,300	0	0	4,799	130,917	67,439	5,298	2,385,616
6	Mathematical Sciences, IT and Computing	84,945	2,606,962	0	0	2,721	63,399	4,431	135,987	0	0	775	18,058	87,666	5,206	2,824,406
7	Business and Management	125,747	2,410,570	0	0	11,042	130,075	2,806	53,791	0	0	6,339	74,673	136,789	9,145	2,669,109
8	Social Sciences	223,571	3,800,707	0	0	44,590	428,510	1,895	32,215	0	0	7,611	73,142	268,161	9,506	4,334,574
9	Humanities	316,772	7,640,541	0	0	31,389	575,328	42,282	1,019,841	0	0	3,185	53,285	348,161	45,467	9,288,995
10	Art, Design and Performing Arts	27,525	829,879	0	0	1,581	35,968	2,300	69,345	0	0	140	3,185	29,106	2,440	938,377
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	10,670	314,018	0	0	438	9,654	1,739	51,179	0	0	1,563	34,449	11,108	3,302	409,300
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,531,434	56,952,098	0	0	141,479	2,717,237	66,188	1,761,390	0	0	62,682	1,810,462	1,672,913	128,870	
																63,241,187

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

University of Wales, Trinity Saint David

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	14,716	571,864	0	0	1,122	35,309	800	31,088	0	0	180	5,665	15,838	980	643,926
4	Engineering and Technology	1,400	61,264	0	0	0	0	0	0	0	0	0	0	1,400	0	61,264
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, IT and Computing	7,955	244,139	0	0	13	303	4,776	146,575	70	2,148	0	0	7,968	4,846	393,165
7	Business and Management	10,211	195,745	0	0	1,385	16,315	2,212	42,404	70	1,342	872	10,272	11,596	3,154	266,078
8	Social Sciences	11,942	203,014	0	0	706	6,785	6,666	113,322	0	0	1,122	10,782	12,648	7,788	333,903
9	Humanities	85,145	2,053,697	1,440	34,733	8,814	147,458	10,835	261,340	100	2,412	16,928	283,205	95,399	27,863	2,782,845
10	Art, Design and Performing Arts	25,443	767,106	0	0	30	683	187	5,638	0	0	136	3,094	25,473	323	776,521
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	52,920	1,765,692	0	0	17,400	604,302	0	0	0	0	0	0	70,320	0	2,369,994
11ab	Education ITT (QTS) Secondary	0	0	0	0	38,520	1,337,800	0	0	0	0	0	0	38,520	0	1,337,800
11b	Education Non-QTS	31,109	915,538	0	0	207	4,562	26,540	781,072	0	0	1,350	29,754	31,316	27,890	1,730,926
11br	Education Non-QTS (ringfenced)	8,639	254,246	0	0	18,155	400,136	0	0	0	0	0	0	26,794	0	654,382
	Total	249,480	7,032,305	1,440	34,733	86,352	2,553,653	52,016	1,381,439	240	5,902	20,588	342,772	337,272	72,844	
																11,350,804

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDSAND FUNDED NUMBER ALLOCATIONS 2010/11

Swansea University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	12,600	621,684	0	0	0	0	0	0	0	0	0	0	12,600	0	621,684
1b	Clinical Medicine/Dentistry	8,400	891,828	0	0	0	0	0	0	0	0	611	25,387	8,400	611	917,215
2	Subjects and Professions Allied to Medicine	12,604	431,057	0	0	1,705	45,711	13,130	449,046	0	0	10,629	284,963	14,309	23,759	1,210,777
3	Science	170,253	6,616,032	2,829	109,935	6,866	216,073	3,784	147,046	0	0	974	30,652	179,948	4,758	7,119,738
4	Engineering and Technology	67,129	2,937,565	0	0	546	19,858	0	0	0	0	11	400	67,675	11	2,957,823
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, IT and Computing	63,782	1,957,470	4	123	3,008	70,086	4,947	151,823	0	0	375	8,738	66,794	5,322	2,188,240
7	Business and Management	35,836	686,976	23	441	4,246	50,018	6	115	0	0	357	4,205	40,105	363	741,755
8	Social Sciences	169,920	2,888,640	6	102	10,872	104,480	2,004	34,068	0	0	2,274	21,853	180,798	4,278	3,049,143
9	Humanities	242,589	5,851,247	0	0	11,236	187,978	12,696	306,228	0	0	3,055	51,110	253,825	15,751	6,396,563
10	Art, Design and Performing Arts	0	0	0	0	0	0	350	10,553	0	0	0	0	0	350	10,553
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	7,083	208,453	0	0	407	8,970	225	6,622	0	0	1,884	41,523	7,490	2,109	265,568
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	790,196	23,090,952	2,862	110,601	38,886	703,174	37,142	1,105,501	0	0	20,170	468,831	831,944	57,312	
																25,479,059

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

University of Wales Institute, Cardiff

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	50,050	1,711,710	4,851	165,904	747	20,027	4,460	152,532	848	29,002	3,602	96,570	55,648	8,910	2,175,745
3	Science	135,009	5,246,450	12,872	500,206	7,019	220,888	2,500	97,150	588	22,850	9,551	300,570	154,900	12,639	6,388,114
4	Engineering and Technology	14,000	612,640	0	0	152	5,528	317	13,872	0	0	240	8,729	14,152	557	640,769
5	Built Environment	19,662	681,682	1,936	67,121	1,000	27,280	8,000	277,360	1,166	40,425	0	0	22,598	9,166	1,093,868
6	Mathematical Sciences, IT and Computing	14,295	438,714	5,613	172,263	90	2,097	1,103	33,851	35	1,074	699	16,287	19,998	1,837	664,286
7	Business and Management	91,761	1,759,058	15,986	306,452	2,797	32,949	496	9,508	12	230	1,829	21,546	110,544	2,337	2,129,743
8	Social Sciences	36,693	623,781	2,911	49,487	0	0	458	7,786	155	2,635	304	2,921	39,604	917	686,610
9	Humanities	32,891	793,331	217	5,234	171	2,861	20	482	5	121	362	6,056	33,279	387	808,085
10	Art, Design and Performing Arts	87,372	2,634,266	2,234	67,355	1,072	24,388	60	1,809	747	22,522	1,073	24,411	90,678	1,880	2,774,751
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	42,600	1,479,498	0	0	13,920	483,442	0	0	0	0	0	0	56,520	0	1,962,940
11ab	Education ITT (QTS) Secondary	18,600	645,978	0	0	38,880	1,350,302	0	0	0	0	0	0	57,480	0	1,996,280
11b	Education Non-QTS	44,093	1,297,657	3,854	113,423	918	20,233	15,412	453,575	66	1,942	5,059	111,500	48,865	20,537	1,998,330
11br	Education Non-QTS (ringfenced)	46,307	1,362,815	0	0	0	0	0	0	0	0	0	0	46,307	0	1,362,815
	Total	633,333	19,287,580	50,474	1,447,445	66,766	2,189,995	32,826	1,047,925	3,622	120,801	22,719	588,590	750,573	59,167	24,682,336

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

University of Wales, Newport

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING	
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT					
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	15,178	519,088	551	18,844	0	0	0	0	0	0	12,601	337,833	15,729	12,601	875,765	
3	Science	17,759	690,115	996	38,705	0	0	1,741	67,655	60	2,332	3	94	18,755	1,804	798,901	
4	Engineering and Technology	1,301	56,932	930	40,697	0	0	16,001	700,204	12,980	568,005	201	7,310	2,231	29,182	1,373,148	
5	Built Environment	0	0	1,035	35,883	0	0	432	14,977	1,269	43,996	0	0	1,035	1,701	94,856	
6	Mathematical Sciences, IT and Computing	16,236	498,283	3,784	116,131	0	0	5,621	172,508	259	7,949	647	15,075	20,020	6,527	809,946	
7	Business and Management	11,553	221,471	761	14,588	1,239	14,595	35,648	683,372	6,631	127,116	11,881	139,958	13,553	54,160	1,201,100	
8	Social Sciences	24,333	413,661	2,431	41,327	0	0	6,333	107,661	1,137	19,329	320	3,075	26,764	7,790	585,053	
9	Humanities	13,571	327,333	467	11,264	0	0	1,431	34,516	0	0	550	9,202	14,038	1,981	382,315	
10	Art, Design and Performing Arts	152,428	4,595,704	0	0	3,944	89,726	0	0	0	0	3,244	73,801	156,372	3,244	4,759,231	
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-QTS	17,163	505,107	10,216	300,657	1,300	28,652	20,196	594,368	64,539	1,899,383	18,017	397,095	28,679	102,752	3,725,262	
11br	Education Non-QTS (ringfenced)	1,416	41,673	0	0	10,023	220,907	0	0	0	0	0	0	11,439	0	262,580	
	Total	270,938	7,869,367	21,171	618,096	16,506	353,880	87,403	2,375,261	86,875	2,668,110	47,464	983,443	308,615	221,742		
																	14,868,157

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Glyndŵr University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	31,914	1,091,459	5,778	197,608	1,897	50,859	13,266	453,697	4,000	136,800	5,852	156,892	39,589	23,118	2,087,315
3	Science	22,773	884,959	2,471	96,023	0	0	699	27,163	0	0	0	0	25,244	699	1,008,145
4	Engineering and Technology	34,641	1,515,890	4,649	203,440	645	23,459	34,108	1,492,566	11,750	514,180	156	5,674	39,935	46,014	3,755,209
5	Built Environment	10,899	377,868	0	0	0	0	8,212	284,710	2,450	119,612	0	0	10,899	10,662	782,190
6	Mathematical Sciences, IT and Computing	16,280	499,633	3,238	99,374	479	11,161	5,738	176,099	270	8,286	167	3,891	19,997	6,175	798,444
7	Business and Management	10,251	196,512	2,761	52,928	637	7,504	9,888	189,553	0	0	3,056	36,000	13,649	12,944	482,497
8	Social Sciences	1,172	19,924	0	0	0	0	21	357	0	0	0	0	1,172	21	20,281
9	Humanities	15,318	369,470	0	0	0	0	14,444	348,389	0	0	2,049	34,280	15,318	16,493	752,139
10	Art, Design and Performing Arts	42,994	1,296,269	5,783	174,357	721	16,403	1,205	36,331	680	20,502	2,003	45,568	49,498	3,888	1,589,430
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	15,240	529,285	0	0	0	0	0	0	0	0	0	0	15,240	0	529,285
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	19,401	570,971	1,055	31,049	0	0	12,688	373,408	9,830	289,297	6,006	132,372	20,456	28,524	1,397,097
11br	Education Non-QTS (ringfenced)	8,354	245,858	0	0	0	0	0	0	0	0	0	0	8,354	0	245,858
	Total	229,237	7,598,098	25,735	854,779	4,379	109,386	100,269	3,382,273	28,980	1,088,677	19,289	414,677	259,351	148,538	13,447,890

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Swansea Metropolitan University

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	7,096	242,683	1,338	45,760	0	0	1,034	35,363	0	0	0	0	8,434	1,034	323,806
3	Science	10,881	422,836	505	19,624	114	3,588	1,038	40,337	0	0	773	24,326	11,500	1,811	510,711
4	Engineering and Technology	24,956	1,092,075	10,385	454,448	237	8,620	6,139	268,643	0	0	1,643	59,756	35,578	7,782	1,883,542
5	Built Environment	3,936	136,461	1,957	67,849	47	1,282	1,701	58,974	0	0	274	7,475	5,940	1,975	272,041
6	Mathematical Sciences, IT and Computing	35,461	1,088,298	5,635	172,938	599	13,957	1,913	58,710	0	0	446	10,392	41,695	2,359	1,344,295
7	Business and Management	38,971	747,074	10,026	192,198	511	6,020	10,139	194,365	0	0	6,378	75,133	49,508	16,517	1,214,790
8	Social Sciences	9,034	153,578	3,155	53,635	15	144	1,482	25,194	0	0	126	1,211	12,204	1,608	233,762
9	Humanities	9,685	233,602	316	7,622	115	1,924	465	11,216	0	0	0	0	10,116	465	254,364
10	Art, Design and Performing Arts	86,352	2,603,513	3,132	94,430	736	16,744	5,948	179,332	0	0	1,894	43,089	90,220	7,842	2,937,108
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	6,698	197,122	1,835	54,004	106	2,336	29,826	877,779	0	0	7,106	156,616	8,639	36,932	1,287,857
11br	Education Non-QTS (ringfenced)	22,494	661,998	0	0	0	0	0	0	0	0	0	0	22,494	0	661,998
	Total	255,564	7,579,240	38,284	1,162,508	2,480	54,615	59,685	1,749,913	0	0	18,640	377,998	296,328	78,325	10,924,274

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

The Open University in Wales

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING	
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT					
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	35,213	1,204,285	0	0	387	10,375	0	35,600	1,214,660	
3	Science	0	0	0	0	0	0	30,647	1,190,942	0	0	2,007	63,160	0	32,654	1,254,102	
4	Engineering and Technology	0	0	0	0	0	0	15,218	665,940	0	0	1,954	71,067	0	17,172	737,007	
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Mathematical Sciences, IT and Computing	0	0	0	0	0	0	22,539	691,722	0	0	1,017	23,696	0	23,556	715,418	
7	Business and Management	0	0	0	0	0	0	9,834	188,518	0	0	3,262	38,426	0	13,096	226,944	
8	Social Sciences	0	0	0	0	0	0	31,479	535,143	0	0	1,467	14,098	0	32,946	549,241	
9	Humanities	0	0	0	0	0	0	50,854	1,226,598	0	0	1,792	29,980	0	52,646	1,256,578	
10	Art, Design and Performing Arts	0	0	0	0	0	0	1,666	50,230	0	0	182	4,141	0	1,848	54,371	
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	3,000	104,190	0	3,000	104,190	
11b	Education Non-QTS	0	0	0	0	0	0	12,164	357,987	0	0	3,077	67,817	0	15,241	425,804	
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	209,614	6,111,365	0	0	18,145	426,950	0	227,759		
																	6,538,315

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Bridgend College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, IT and Computing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	250	4,793	0	0	0	0	0	0	0	0	250	0	4,793
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	1,746	52,642	0	0	168	5,065	0	0	0	0	1,746	168	57,707
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	1,996	57,435	0	0	168	5,065	0	0	0	0	1,996	168	
																62,500

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Coleg Sir Gâr

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING	
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT					
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £				Funded Credit Values
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	1,120	49,011	0	0	0	0	2,104	92,071	0	0	0	0	1,120	2,104	141,082	
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Mathematical Sciences, IT and Computing	413	12,675	0	0	0	0	300	9,207	0	0	0	0	413	300	21,882	
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Humanities	2,530	61,024	0	0	0	0	340	8,201	0	0	0	0	2,530	340	69,225	
10	Art, Design and Performing Arts	23,083	695,952	0	0	0	0	2,477	74,682	0	0	0	0	23,083	2,477	770,634	
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11b	Education Non-QTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	27,146	818,662	0	0	0	0	5,221	184,161	0	0	0	0	27,146	5,221	1,002,823	

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly tottals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Coleg Llandrillo

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time	Total Part-time	TOTAL
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT		and Sandwich		FUNDING
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit Values	Funded Credit Values	Funding £
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	709	24,248	0	0	0	0	0	0	0	0	0	0	709	0	24,248
3	Science	3,097	120,349	265	10,298	0	0	37	1,438	0	0	0	0	3,362	37	132,085
4	Engineering and Technology	0	0	0	0	0	0	1,102	48,224	0	0	0	0	0	1,102	48,224
5	Built Environment	1,084	37,582	316	10,956	0	0	1,312	45,487	0	0	0	0	1,400	1,312	94,025
6	Mathematical Sciences, IT and Computing	4,200	128,898	126	3,867	0	0	1,828	56,101	0	0	0	0	4,326	1,828	188,866
7	Business and Management	10,655	204,256	593	11,368	0	0	2,226	42,672	0	0	0	0	11,248	2,226	258,296
8	Social Sciences	6,329	107,593	0	0	0	0	196	3,332	0	0	0	0	6,329	196	110,925
9	Humanities	0	0	0	0	0	0	545	13,145	0	0	0	0	0	545	13,145
10	Art, Design and Performing Arts	1,818	54,813	2,020	60,903	0	0	239	7,206	0	0	0	0	3,838	239	122,922
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	0	0	1,750	51,503	0	0	2,804	82,522	0	0	0	0	1,750	2,804	134,025
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	27,892	677,739	5,070	148,895	0	0	10,289	300,127	0	0	0	0	32,962	10,289	1,126,761

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Neath Port Talbot College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	1,521	52,733	0	0	0	0	0	1,521	52,733
6	Mathematical Sciences, IT and Computing	0	0	1,478	45,360	0	0	240	7,366	0	0	0	0	1,478	240	52,726
7	Business and Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	1,478	45,360	0	0	1,761	60,099	0	0	0	0	1,478	1,761	
																105,459

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Table 1 - TEACHING FUNDS AND FUNDED NUMBER ALLOCATIONS 2010/11

Swansea College

	Academic Subject Category	Full-time and Sandwich Year Out						Part-time						Total Full-time and Sandwich	Total Part-time	TOTAL FUNDING
		UG (degree)		UG (non-degree)		PGT		UG (non FO)		UG (FO)		PGT				
		Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit Values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £	Funded Credit values	Funding £			
1a	Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1b	Clinical Medicine/Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Subjects and Professions Allied to Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Engineering and Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Built Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Mathematical Sciences, IT and Computing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Business and Management	0	0	0	0	0	0	1,156	22,161	0	0	0	0	0	1,156	22,161
8	Social Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Humanities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Art, Design and Performing Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10PE	Art, Design and Performing Arts - performance element	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11aa	Education ITT (QTS) Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11ab	Education ITT (QTS) Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b	Education Non-QTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11br	Education Non-QTS (ringfenced)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	1,156	22,161	0	0	0	0	0	1,156	22,161

22,161

Sandwich year out counted as 0.5 FTE
 Figures may not sum exactly to totals due to rounding

Teaching: Formula Funding Allocations 2010/11

Table 1(i): Premium and Per Capita Payments

Institution	Premiums £			Per Capita £
	Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,902,588	17,960	110,880	894,400
Aberystwyth University	379,075	197,896	83,600	452,500
Bangor University	354,362	554,013	96,360	381,250
Cardiff University	825,867	12,586	155,100	1,098,350
University of Wales, Lampeter	272,361	6,586	40,260	166,750
Swansea University	724,623	34,947	70,840	528,700
University of Wales Institute Cardiff	608,942	107,349	122,540	403,550
University of Wales, Newport	980,082	28,734	58,520	413,900
Glyndŵr University	405,322	16,501	81,180	277,400
Swansea Metropolitan University	485,992	9,595	36,740	271,950
Trinity University College	142,082	485,937	24,420	96,150
Open University in Wales	855,611		44,880	383,100
Bridgend College	5,733		440	1,700
Coleg Sir Gâr	22,744		26,400	17,800
Coleg Llandrillo	53,487	16,990	5,500	38,650
Neath Port Talbot College	11,470			3,550
Swansea College	1,015			450
Total	8,031,356	1,489,094	957,660	5,430,150

Table 2 - Postgraduate Research Training Allocations 2010/11

Institution	Allocation £
University of Glamorgan	314,929
Aberystwyth University	405,930
Bangor University	672,582
Cardiff University	2,849,866
University of Wales Trinity Saint David	71,740
Swansea University	959,156
University of Wales Institute, Cardiff	118,990
University of Wales, Newport	12,573
Glyndŵr University	0
Swansea Metropolitan University	4,437
Total	5,410,203

Table 3 - QR Allocations 2010/11

Institution	Allocation (£)
University of Glamorgan	2,905,359
Aberystwyth University	7,208,678
Bangor University	7,328,573
Cardiff University	37,871,527
University of Wales Trinity Saint David	859,991
Swansea University	11,946,193
University of Wales Institute, Cardiff	1,428,734
Uyniversity of Wales, Newport	527,741
Glyndŵr University	282,772
Swansea Metropolitan University	245,209
The Open University in Wales	
CAWCS	340,524
TOTAL	70,945,301

Table 4 - University of Wales Research Allocations 2010/11

	£
UoW Press	132,042
UoW Dictionary Unit	104,000
TOTAL	236,042

Table 5 - Innovation and Engagement Allocations 2010/11

Institution	Allocation £
University of Glamorgan	1,067,966
Aberystwyth University	450,930
Bangor University	661,615
Cardiff University	1,185,910
University of Wales, Trinity Saint David	294,922
Swansea University	1,164,269
University of Wales Institute, Cardiff	431,784
University of Wales, Newport	236,122
Glyndŵr University	203,647
Swansea Metropolitan University	187,636
The Open University in Wales	96,000
Total	5,980,801

Table 5 (i) - Go Wales Allocations Jan 2010 - Dec 2010

Institution	Allocation £
University of Glamorgan	279,452.85
Aberystwyth University	1,061,013.98
Bangor University	1,061,013.98
Cardiff University	2,924,204.92
University of Wales, Trinity Saint David	417,298.41
Swansea University	719,060.31
University of Wales Institute, Cardiff	171,289.07
University of Wales, Newport	159,053.83
Glyndŵr University	244,860.46
Swansea Metropolitan University	134,036.62
Total	7,171,284.43

Table 6: Special Programmes 2010/11

Institution	Widening Access Fund £	Welsh Medium Provision Fund £	Centre for Welsh Medium Higher Education £	Learning and Teaching Fund £	ITT Strategy Fund £
University of Glamorgan	454,255			150,000	
Aberystwyth University	101,981			117,762	
Bangor University	107,599			99,366	318,017*
Cardiff University	222,827			150,000	
University of Wales, Lampeter					
Swansea University	194,954			130,005	
University of Wales Institute, Cardiff	156,676			111,522	538,937**
University of Wales, Newport	238,655			84,588	
Glyndŵr University	108,152			59,875	50,000
Swansea Metropolitan University	122,665			65,071	
Trinity University College	108,871			51,437	349,757***
Open University in Wales	199,960				50,000
Centre for Welsh Medium Higher Education (funded through Trinity University College)		410,060	63,489		
Total	2,016,595	410,060	63,489	1,019,626	1,306,711

* Lead financial institution for the North and Mid Wales Centre of Teacher Education

** Lead financial institution for the South East Wales Centre of Teacher Education

*** Lead financial institution for the South West Wales Centre of Teacher Education

Table 7: Additional Support for Part-Time Students 2010/11

Institution	Graham Funding £
University of Glamorgan	1,044,873
Aberystwyth University	258,829
Bangor University	178,971
Cardiff University	606,212
University of Wales, Trinity Saint David	427,680
Swansea University	315,747
University of Wales Institute, Cardiff	256,406
University of Wales, Newport	782,044
Glyndŵr University	543,174
Swansea Metropolitan University	281,000
Open University in Wales	1,249,384
Total	5,944,320

Table 8 - Summary of Recurrent Grant Allocations 2010/11

Institution	Teaching					Postgraduate Research Training	Research Formula and Initiatives	Innovation and Engagement	Special Programmes	Additional Support for Part Time Students	Total Allocations
	Formula Funding	Per Capita	Premiums:								
			Widening Access	Welsh Medium	Disability						
£	£	£	£	£	£	£	£	£	£		
University of Glamorgan	44,232,014	894,400	1,902,588	17,960	110,880	314,929	2,905,359	1,067,966	604,255	1,044,873	53,095,224
Aberystwyth University	21,857,429	452,500	379,075	197,896	83,600	405,930	7,208,678	450,930	219,743	258,829	31,514,610
Bangor University	21,502,982	381,250	354,362	554,013	96,360	672,582	7,328,573	661,615	524,982	178,971	32,255,690
Cardiff University	63,241,187	1,098,350	825,867	12,586	155,100	2,849,866	37,871,527	1,185,910	372,827	606,212	108,219,432
University of Wales, Trinity Saint David	11,350,804	166,750	272,361	6,586	40,260	71,740	859,991	294,922			13,063,414
Swansea University	25,479,059	528,700	724,623	34,947	70,840	959,156	11,946,193	1,164,269	324,959	315,747	41,548,493
University of Wales Institute, Cardiff	24,682,336	403,550	608,942	107,349	122,540	118,990	1,428,734	431,784	268,198	256,406	28,428,829
University of Wales, Newport	14,868,157	413,900	980,082	28,734	58,520	12,573	527,741	236,122	323,243	782,044	18,231,116
Glyndŵr University	13,447,890	277,400	405,322	16,501	81,180		282,772	203,647	218,027	543,174	15,475,913
Swansea Metropolitan University	10,924,274	271,950	485,992	9,595	36,740	4,437	245,209	187,636	187,736	281,000	12,634,569
Trinity University College	6,538,315	96,150	142,082	485,937	24,420				510,065	427,680	8,224,649
Open University in Wales		383,100	855,611		44,880			96,000	249,960	1,249,384	2,878,935
University of Wales Centre for Advanced Welsh and Celtic Studies							576,566		410,060		986,626
Bridgend College	62,500	1,700	5,733		440						70,373
Coleg Sir Gar	1,002,823	17,800	22,744		26,400						1,069,767
Coleg Llandrillo	1,126,761	38,650	53,487	16,990	5,500						1,241,388
Neath Port Talbot College	105,459	3,550	11,470								120,479
Swansea College	22,161	450	1,015								23,626
Total	260,444,151	5,430,150	8,031,356	1,489,094	957,660	5,410,203	71,181,343	5,980,801	4,214,055	5,944,320	369,083,133

Figures may not sum exactly to totals due to rounding

Table 9: Capital Expenditure 2010-11

Institution	Capital Investment Fund FY 2010-11*
University of Glamorgan	2,505,080
Aberystwyth University	2,378,480
Bangor University	2,903,991
Cardiff University	12,829,619
University of Wales, Trinity Saint David	591,900
Swansea University	3,540,102
University of Wales Institute, Cardiff	1,255,467
University of Wales, Newport	874,755
Glyndŵr University	741,628
Swansea Metropolitan University	653,337
Trinity College College	0
Centre for Advanced Welsh and Celtic Studies	95,174
Total	28,369,533

***Includes DBIS additional research funding**